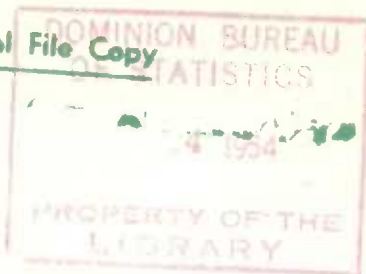


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CIVIL AVIATION

APRIL - 1954

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CIVIL AVIATION

APRIL, 1954

Total operating revenues of Canadian air carriers for the month of April were well above the similar period of 1953, advancing \$236,932 or 3.2 per cent to \$7,634,426 from \$7,397,494. Total operating expenses rose, however, more rapidly to \$7,986,620 from \$7,577,537 a gain of \$409,083 or 5.4 per cent. As a result the net operating loss rose from \$180,043 in April, 1953 to \$352,194. The scheduled carriers received operating revenues of \$7,023,395 as compared with \$6,624,126 in the previous April, and expended \$7,222,284 as against \$6,658,438. Their operating loss thus advanced to \$198,889 from \$34,312. The non-scheduled airlines earned \$611,031 and spent \$764,336 for a deficit of \$153,305 as compared with revenues of \$773,368, expenses of \$919,099 and a deficit of \$145,731 in April of the previous year.

Total revenue received for unit toll transportation services amounted to \$6,469,990 of which \$5,013,019 were for passenger fares, \$924,734 for mail, \$477,051 for the transportation of goods and \$55,186 for excess baggage. In the corresponding period of 1953, passenger fares totalled \$4,576,119 mail \$814,860, goods \$421,605 and excess baggage \$43,473, a total of \$5,856,057. Revenue earned from bulk transportation services declined to \$844,979 from \$1,161,997, a decrease of \$317,018 or 27.3 per cent. The cost of aircraft operation and maintenance decreased slightly to \$4,362,730 from \$4,364,290 while ground operation and maintenance expenses rose 12.6 per cent to \$2,146,878 from \$1,906,959 and traffic costs increased to \$939,274 from \$877,716. General administration expense and general taxes were also higher than in the previous April.

In April, Canadian air carriers logged a total of 3,410,512 miles in the performance of revenue unit toll transportation services in 19,297 hours as compared with 3,158,926 miles in 17,944 hours one year earlier. In addition, 830,272 miles were flown in bulk transportation services in 6,778 hours, considerably below the April, 1953 total of 1,239,860 miles which required a flying time of 10,030 hours.

During the thirty day period covered, 176,696 passengers were flown as compared with 166,652 in the same month of 1953. Of the month's total, 157,399 were carried in unit toll transportation and 13,883 in chartered flights as against 144,366 and 17,666, respectively, during April, 1953. Revenue unit toll transportation passenger miles rose to 77,393,738 from 69,631,685. The total amount of goods carried declined to 6,655,479 lbs., from 7,160,222. Revenue unit toll transportation cargoes aggregated 3,251,473 lbs., up from 3,086,737 lbs. a year earlier while revenue goods ton miles rose to 1,150,469. Goods transported in bulk transportation decreased to 3,054,315 lbs. from 3,751,072. The amount of mail carried advanced to 1,946,477 lbs. from 1,373,732 while mail ton miles rose to 691,747 from 494,072.

GENERAL STATISTICS

TABLE 1

April, 1954

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,390,995	131,973	360,591	526,953	3,410,512	109,548	67,910	3,587,970	13,534,292
Bulk Transportation	133,214	577,209	-	119,849	830,272	190	5,280	835,742	3,613,936
Total Revenue Miles Flown	2,524,209	709,182	360,591	646,802	4,240,784	109,738	73,190	4,423,712	17,148,228
Hours Flown									
Revenue - Unit Toll Transportation	13,777	1,287	1,949	2,284	19,297	639	264	20,200	75,557
Bulk Transportation	993	5,316	-	469	6,778	1	22	6,801	29,473
Other Flying Services	2	3,919	-	-	3,921	-	-	3,921	15,223
Total revenue	14,772	10,522	1,949	2,753	29,996	640	286	30,922	120,253
Non-revenue	532	552	37	239	1,360	1	-	1,361	6,345
Total Hours Flown	15,304	11,074	1,986	2,992	31,356	641	286	32,283	126,598
Fuel Consumed									
Gasoline gals.	2,021,755	202,740	333,744	904,948	3,463,187	(3) 69,901	(3) 537,912	4,071,000	15,289,700
Cost \$	684,815	94,417	81,904	301,689	1,162,825	(3) 26,372	(3) 109,044	1,298,241	4,943,728
Oil gals.	27,506	3,063	4,561	12,809	47,939	(3) 484	(3) 5,139	53,562	194,087
Cost \$	27,161	4,166	3,349	12,128	46,804	(3) 371	(3) 2,205	49,380	179,575
Average No. of Employees	8,951	929	(2)	970	10,850	187	253	11,290	11,353
Salaries and Wages \$	2,973,192	303,343	(2)	359,581	3,636,116	69,378	83,315	3,788,809	15,116,533
Average No. of Aircraft - Owned	130	441	(2)	18	589	Not	Not	589	626
Leased	6	30	(2)	-	36	Applicable	Applicable	36	39
Total	136	471	(2)	18	625			625	665
Ratio of Miles Flown to Miles Scheduled (1)	96.2	Not	94.0	94.6	95.7	99.4	92.8	95.8	93.2
Revenue Passenger Load Factor - Scheduled	68.0	Applicable	79.0	54.1	66.0	38.9	37.0	64.0	61.8

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised

TRANSPORTATION STATISTICS

TABLE 2

April, 1954

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	118,506	2,704	29,304	6,885	157,399	36,151	2,823	196,373	699,020
Bulk Transportation	2,689	10,278	-	916	13,883	36	544	14,463	57,843
Total revenue	121,195	12,982	(1) 29,304	7,801	171,282	36,187	3,367	210,836	756,863
Non-revenue	4,299	81	411	623	5,414	463	222	6,099	21,643
Total Passengers Carried	125,494	13,063	29,715	8,424	176,696	36,650	3,589	216,935	778,506
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	52,634,009	291,945	9,802,297	14,665,487	77,393,738	1,714,372	1,873,600	80,981,710	299,947,657
Non-revenue	2,917,708	948	135,399	1,038,469	4,092,524	29,838	72,862	4,195,224	14,172,152
Total Passenger Miles	55,551,717	292,893	9,937,696	15,703,956	81,486,262	1,744,210	1,946,462	85,176,934	314,119,809
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	2,049,678	119,223	879,246	203,326	3,251,473	379,010	115,583	3,746,066	14,361,559
Bulk Transportation	778,935	2,275,380	-	-	3,054,315	2,500	-	3,056,815	18,356,171
Total revenue	2,828,613	2,394,603	(2) 879,246	203,326	6,305,788	381,510	115,583	6,802,881	32,717,730
Non-revenue	298,021	5,704	8,083	37,883	349,691	4,806	14,417	368,914	1,584,642
Total Goods Carried	3,126,634	2,400,307	887,329	241,209	6,655,479	386,316	130,000	7,171,795	34,302,372
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	721,196	12,146	159,789	257,338	1,150,469	11,661	23,157	1,185,287	4,149,586
Non-revenue	151,289	-	1,380	54,177	206,846	173	3,428	210,447	987,160
Total Goods Ton Miles	872,485	12,146	161,169	311,515	1,357,315	11,834	26,585	1,395,734	5,136,746
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,691,398	136,822	52,846	65,411	1,946,477	127,807	36,132	2,110,416	7,859,659
Mail Ton Miles - U.T. Transport.	559,332	9,097	9,495	113,823	691,747	3,630	3,769	699,146	2,529,069

- (1) Includes 2,040 division interline passengers.
 (2) Includes 40,492 lbs. division interline goods.
 (3) Revised.

REVENUES AND EXPENSES

April, 1954

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	4,964,379	48,640	5,013,019	18,443,399
- Mail	885,144	39,590	924,734	3,600,332
- Goods	466,527	10,524	477,051	1,748,476
- Excess Baggage	54,548	638	55,186	206,790
Total Unit Toll Transportation	6,370,598	99,392	6,469,990	23,998,997
Bulk Transportation	458,598	386,381	844,979	3,488,587
Other Flying Services	11,142	98,267	109,409	635,102
Total Flying Services	6,840,338	584,040	7,424,378	28,122,686
Non-flying Services	183,057	26,991	210,048	1,091,536
Total Operating Revenues	7,023,395	611,031	7,634,426	29,214,222
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,829,272	533,458	4,362,730	17,666,059
Ground Operation and Maintenance	2,029,513	117,365	2,146,878	8,530,432
Traffic	918,248	21,026	939,274	3,573,998
General Administration	407,754	89,542	497,296	1,942,585
General Taxes	37,497	2,945	40,442	151,299
Total Operating Expenses	7,222,284	764,336	7,986,620	31,864,373
Operating Income (or loss)	Dr. 198,889	Dr. 153,305	Dr. 352,194	Dr. 2,650,151
Add Non-operating Income	70,633	335	70,968	289,046
Gross Income	Dr. 128,256	Dr. 152,970	Dr. 281,226	Dr. 2,361,105
Deduct Interest and Other Income Charges	53,012	8,506	61,518	290,078
Net Income before Income Taxes	Dr. 181,268	Dr. 161,476	Dr. 342,744	Dr. 2,651,183
Deduct Provision for Income Taxes	-	3,812	3,812	14,103
Net Income (or deficit) after Income Taxes	Dr. 181,268	Dr. 165,288	Dr. 346,556	Dr. 2,665,286
Operating Ratio	102.8	125.1	104.6	109.1

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

(2) Revised

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

April, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total April, 1953
Miles Scheduled	433,772	8,944	41,626	22,464	(3) 25,081	1,728,562	2,260,449	2,201,178
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	469,243	25,435	54,029	52,891	25,081	1,764,316	2,390,995	2,261,992
Bulk Transportation	1,468	9,497	88,713	12,739	15,451	5,346	133,214	362,246
Total revenue	470,711	34,932	142,742	65,630	40,532	1,769,662	2,524,209	2,624,238
Non-revenue	6,444	2,326	850	1,321	982	71,288	83,211	175,078
Total Miles Flown	477,155	37,258	143,592	66,951	41,514	1,840,950	2,607,420	2,799,316
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,138	217	375	406	217	9,424	13,777	13,221
Bulk Transportation	12	84	566	192	110	29	993	2,375
Other Flying Services	-	-	1	-	-	1	2	16
Total revenue	3,150	301	942	598	327	9,454	14,772	15,612
Non-revenue	40	18	6	17	7	444	532	1,131
Total Hours Flown	3,190	319	948	615	334	9,898	15,304	16,743
<u>Fuel Consumed</u>								
Gasoline gals.	302,854	10,081	69,206	29,175	26,291	1,584,148	2,021,755	1,957,922
Cost \$	125,529	4,918	25,050	9,336	9,228	510,754	684,815	613,898
Oil gals.	3,308	184	449	381	443	22,741	27,506	24,979
Cost \$	3,280	184	416	385	421	22,475	27,161	24,069
Average No. of Employees	1,077	62	155	123	78	(2) 7,456	(2) 8,951	(2) 7,975
Salaries and Wages \$	358,456	18,906	54,393	40,164	24,147	(2) 477,126	(2) 2,973,192	(2) 2,621,995
Average No. of Aircraft - Owned	29	23	16	9	9	(2) 44	(2) 130	(2) 132
Leased	-	-	1	5	-	-	6	5
Total	29	23	17	14	9	(2) 44	(2) 136	(2) 137
Ratio of Miles Flown to Miles Scheduled (1)	97.5	50.0	98.7	92.1	100.0	96.1	96.2	94.1
Revenue Passenger Load Factor - Scheduled	56.6	(4)	32.5	68.6	44.3	71.1	68.0	68.6

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

April, 1954

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total April, 1953
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	125,870	5,458	645	131,973	96,930
Bulk Transportation	400,796	122,836	53,577	577,209	776,045
Total revenue	526,666	128,294	54,222	709,182	872,975
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,232	48	7	1,287	898
Bulk Transportation	3,689	1,181	446	5,316	7,234
Other Flying Services	2,911	461	547	3,919	5,544
Total revenue	7,832	1,690	1,000	10,522	13,676
Non-revenue	345	110	97	552	879
Total Hours Flown	8,177	1,800	1,097	11,074	14,555
<u>Fuel Consumed</u>					
Gasoline gals.	166,880	25,291	10,569	202,740	244,376
Cost \$	77,585	12,683	4,149	94,417	112,946
Oil gals.	2,495	395	173	3,063	4,726
Cost \$	3,332	580	254	4,166	7,448
Average No. of Employees	717	175	37	929	1,129
Salaries and Wages \$	243,114	50,647	9,582	303,343	367,198
Average No. of Aircraft - Owned	246	126	69	441	456
Leased	17	5	8	30	36
Total	263	131	77	471	492
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total April, 1953
361,780	176,755	538,535	470,024
374,489	152,464	526,953	447,273
-	119,849	119,849	101,569
374,489	272,313	646,802	548,842
51,530	5,795	57,325	33,698
426,019	278,108	704,127	582,540
1,710	574	2,284	1,987
-	469	469	421
-	-	-	-
1,710	1,043	2,753	2,408
218	21	239	154
1,928	1,064	2,992	2,562
526,792	378,156	904,948	639,519
156,674	145,015	301,689	182,556
8,498	4,311	12,809	8,245
7,303	4,825	12,128	7,443
596	374	970	875
210,461	149,120	359,581	309,286
12	6	18	14
-	-	-	-
12	6	18	14
98.7	86.3	94.6	94.7
65.5	38.9	54.1	62.6

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

April, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total April, 1953
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	16,551	99	2,514	4,170	5,844	77,300	106,478	93,987
- Domestic Interline	1,105	-	275	-	-	1,125	2,505	2,351
- Foreign Interline	330	-	-	-	-	4,950	5,280	6,246
- Division Interline	-	-	-	-	-	2,370	2,370	3,534
Non-scheduled	260	322	132	1,159	-	-	1,873	1,824
Total Unit Toll Transportation	18,246	421	2,921	5,329	5,844	85,745	118,506	107,942
Bulk Transportation	35	131	1,057	425	541	500	2,689	4,677
Total revenue	18,281	552	3,978	5,754	6,385	86,245	121,195	112,619
Non-revenue	201	7	107	88	5	3,891	4,299	3,542
Total Passengers Carried	18,482	559	4,085	5,842	6,390	90,136	125,494	116,161
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	7,279,426	70,830	368,792	696,367	247,388	43,971,206	52,634,009	47,592,140
Non-revenue	118,399	1,938	10,773	14,742	450	2,771,406	2,917,708	2,221,709
Total Passenger Miles	7,397,825	72,768	379,565	711,109	247,838	46,742,612	55,551,717	49,813,849
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	511,496	1,685	32,240	19,728	180,006	1,050,728	1,795,883	1,534,289
- Domestic Interline	787	-	3,228	-	-	1,283	5,298	4,432
- Foreign Interline	708	-	-	-	-	1,816	2,524	1,859
- Division Interline	75	-	-	-	-	147,816	147,891	210,777
Non-scheduled	3,457	49,180	35,436	10,009	-	-	98,082	201,997
Total Unit Toll Transportation	516,523	50,865	70,904	29,737	180,006	1,201,643	2,049,678	1,953,354
Bulk Transportation	4,550	20,488	645,849	1,499	98,673	7,876	778,935	1,168,991
Total revenue	521,073	71,353	716,753	31,236	278,679	1,209,519	2,828,613	3,122,345
Non-revenue	36,880	150	-	2,835	-	258,156	298,021	281,376
Total Goods Carried	557,953	71,503	716,753	34,071	278,679	1,467,675	3,126,634	3,403,721
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	117,166	2,511	13,400	2,027	1,579	584,513	721,196	531,510
Non-revenue	11,902	31	-	634	-	138,722	151,289	148,023
Total Goods Ton Miles	129,068	2,542	13,400	2,661	1,579	723,235	872,485	679,533
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	230,952	32,146	71,679	14,283	18,896	1,323,442	1,691,398	1,204,489
Mail Ton Miles - Unit Toll Transportation	48,183	2,244	6,502	1,259	491	500,653	559,332	416,756
Available Seat Miles - Scheduled	12,399,911	(1)	897,542	706,136	558,925	61,874,643	76,437,157	68,782,641
Available Ton Miles - Scheduled	1,502,847		93,077	67,961	68,788	8,153,266	9,885,939	9,289,404

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

April, 1954

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total April, 1953
Passengers Carried					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	2,508	191	5	2,704	1,249
Total Unit Toll Transportation	2,508	191	5	2,704	1,249
Bulk Transportation	7,235	2,090	953	10,278	12,247
Total revenue	9,743	2,281	958	12,982	13,496
Non-revenue	68	10	3	81	97
Total Passengers Carried	9,811	2,291	961	13,063	13,593
Passenger Miles - U.T. Transportation					
Revenue	280,957	10,243	745	291,945	105,428
Non-revenue	948	-	-	948	2,087
Total Passenger Miles	281,905	10,243	745	292,893	107,515
Goods Carried (lbs)					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	115,099	3,672	452	119,223	162,111
Total Unit Toll Transportation	115,099	3,672	452	119,223	162,111
Bulk Transportation	1,842,015	306,697	126,668	2,275,380	2,582,081
Total revenue	1,957,114	310,369	127,120	2,394,603	2,744,192
Non-revenue	4,584	920	200	5,704	12,947
Total Goods Carried	1,961,698	311,289	127,320	2,400,307	2,757,139
Goods Ton Miles - U.T. Transportation					
Revenue	11,874	239	33	12,146	18,199
Non-revenue	-	-	-	-	918
Total Goods Ton Miles	11,874	239	33	12,146	19,117
Mail Carried (lbs) - U.T. Transportation					
Mail Ton Miles - U.T. Transportation	130,802	4,814	1,206	136,822	88,911
	8,741	266	90	9,097	8,322
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total April, 1953
5,858	820	6,678	5,689
-	18	18	21
-	172	172	64
17	-	17	6
-	-	-	-
5,875	1,010	6,885	5,780
-	916	916	742
5,875	1,926	7,801	6,522
559	64	623	486
6,434	1,990	8,424	7,008
10,171,824	4,493,663	14,665,487	11,872,720
789,906	248,563	1,038,469	749,037
10,961,730	4,742,226	15,703,956	12,621,757
179,998	17,381	197,379	135,481
-	3,657	3,657	2,471
-	1,333	1,333	9
957	-	957	1,481
-	-	-	-
180,955	22,371	203,326	139,442
-	-	-	-
180,955	22,371	203,326	139,442
30,370	7,513	37,883	19,762
211,325	29,884	241,209	159,204
190,922	66,416	257,338	156,583
35,373	18,804	54,177	36,720
226,295	85,220	311,515	193,303
52,661	12,750	65,411	37,279
83,517	30,306	113,823	61,220
15,522,558	11,565,948	27,088,506	18,977,769
2,139,083	1,244,101	3,383,184	2,816,867

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

April, 1954

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total April, 1953
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	853,759	6,838	35,059	69,558	34,455	3,964,710	4,964,379	4,549,777
- Mail	154,045	5,164	16,445	2,764	579	706,147	885,144	788,560
- Goods	95,627	3,192	7,698	3,388	3,518	353,104	466,527	396,244
- Excess Baggage	15,770	112	1,012	714	1,043	35,897	54,548	42,859
Total Unit Toll Transportation	1,119,201	15,306	60,214	76,424	39,595	5,059,858	6,370,598	5,777,440
Bulk Transportation	319,335	5,718	94,700	10,470	16,702	11,673	458,598	662,694
Other Flying Services	-	-	11,142	-	-	-	11,142	4,415
Total Flying Services	1,438,536	21,024	166,056	86,894	56,297	5,071,531	6,840,338	6,444,549
Non-flying Services	6,633	2,527	6,674	1,495	728	165,000	183,057	179,577
Total Operating Revenues	1,445,169	23,551	172,730	88,389	57,025	5,236,531	7,023,395	6,624,126
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	894,654	27,936	111,161	54,315	48,539	2,692,667	3,829,272	3,699,085
Ground Operation and Maintenance	274,074	10,504	19,541	10,310	17,296	1,697,788	2,029,513	1,771,637
Traffic	117,947	897	5,872	10,444	5,067	778,021	918,248	856,316
General Administration	93,016	4,514	10,124	8,267	6,463	285,370	407,754	299,387
General Taxes	5,674	416	341	511	Cr. 15	30,570	37,497	32,013
Total Operating Expenses	1,385,365	44,267	147,039	83,847	77,350	5,484,416	7,222,284	6,658,438
Operating Income (or loss)	59,804	Dr. 20,716	25,691	4,542	Dr. 20,325	Dr. 247,885	Dr. 198,889	Dr. 34,312
Add Non-operating Income	24,924	-	-	20,000	-	25,709	70,633	82,323
Gross Income	84,728	Dr. 20,716	25,691	24,542	Dr. 20,325	Dr. 222,176	Dr. 128,256	48,011
Deduct Interest and Other Income Charges	471	-	40	1,968	-	50,533	53,012	61,777
Net Income before Income Taxes	84,257	Dr. 20,716	25,651	22,574	Dr. 20,325	Dr. 272,709	Dr. 181,268	Dr. 13,766
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	111,521
Net Income (or deficit) after Income Taxes	84,257	Dr. 20,716	25,651	22,574	Dr. 20,325	Dr. 272,709	Dr. 181,268	Dr. 125,287
Operating Ratio	95.9	188.0	85.1	94.9	135.6	104.7	102.8	100.5

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

April, 1954

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total April, 1953
<u>Operating Revenues</u>	\$	\$	\$	\$
Unit Toll Transportation - Passengers	46,592	2,048	48,640	26,342
- Mail	38,117	1,473	39,590	26,300
- Goods	10,114	410	10,524	25,361
- Excess Baggage	582	56	638	614
Total Unit Toll Transportation	95,405	3,987	99,392	78,617
Bulk Transportation	322,121	64,260	386,381	499,303
Other Flying Services	80,216	18,051	98,267	113,698
Total Flying Services	497,742	86,298	584,040	691,618
Non-flying Services	27,954	Dr. 963	26,991	81,750
Total Operating Revenues	525,696	85,335	611,031	773,368
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	442,240	91,218	533,458	665,205
Ground Operation and Maintenance	91,573	25,792	117,365	135,322
Traffic	18,525	2,501	21,026	21,400
General Administration	67,254	22,288	89,542	94,242
General Taxes	1,861	1,084	2,945	2,930
Total Operating Expenses	621,453	142,883	764,336	919,099
Operating Income (or loss)	Dr. 95,757	Dr. 57,548	Dr. 153,305	Dr. 145,731
Add Non-operating Income	330	5	335	22,036
Gross Income	Dr. 95,427	Dr. 57,543	Dr. 152,970	Dr. 123,695
Deduct Interest and Other Income Charges	7,074	1,432	8,506	8,216
Net Income before Income Taxes	Dr. 102,501	Dr. 58,975	Dr. 161,476	Dr. 131,911
Deduct Provision for Income Taxes	3,800	12	3,812	648
Net Income (or deficit) after Income Taxes	Dr. 106,301	Dr. 58,987	Dr. 165,288	Dr. 132,559
Operating Ratio	118.2	167.4	125.1	118.8