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CANADA

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CIVIL AVIATION

MAY, 1954

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CIVIL AVIATION

MAY, 1954

Although the total revenue received by Canadian carriers for the performance of unit toll transportation services, in May, rose 7.8 per cent to \$6,804,085 from \$6,311,872 in the previous May, the decrease in earnings received for bulk transportation services from \$1,567,274 to \$1,108,306, and other flying services from \$379,836 to \$172,320, resulted in a decline in total operating revenues to \$8,307,339 from \$8,534,458 in the corresponding month of 1953, a drop of \$227,119 or 2.7 per cent, the first in several years. Operating expenses, however, rose to \$8,378,385 from \$8,186,675, a gain of \$191,710 or 2.3 per cent with the result that there was an operating loss of \$71,046 as compared with an operating income of \$347,783 in May, 1953.

Passenger fares rose to \$5,438,537 from \$4,999,150 an advance of \$439,387 or 8.8 per cent, freight revenue increased to \$473,820 from \$424,282 and excess baggage charges advanced to \$55,155 from \$51,733 while revenue received for the transportation of mail declined slightly to \$836,573 from \$836,707. All the expense accounts were higher than in the preceding May except aircraft operation and maintenance costs which were down to \$4,640,549, a decrease of 2.1 per cent over the May, 1953 total of \$4,739,667. Ground operation and maintenance expenses rose to \$2,214,566 from \$2,109,916, traffic charges advanced to \$999,299 from \$881,815, general administration expenses increased to \$483,196 from \$416,464 and general taxes were up to \$40,775 from \$38,813. Both the scheduled and non-scheduled operators fared less well this May. The scheduled carriers reported an operating loss of \$18,523 as compared with an operating income of \$265,658 a year earlier while the non-scheduled lines lost \$52,523 against a surplus of \$82,125.

The number of passengers flown in unit toll transportation services rose to 163,695 from 152,295 in May, 1953 while passenger miles advanced to 83,158,176 from 75,272,648, a gain of 10.5 per cent, thus indicating a longer average journey. Passengers carried in bulk services numbered 27,019, down from 30,029 in the previous May. The amount of goods carried in revenue unit toll transportation services totalled 3,089,680 lb. an increase of 298,393 lb. or 10.7 per cent over the May, 1953 total of 2,791,287 lb. But, as the weight of bulk cargoes declined to 4,604,795 lb. from 5,491,146, the total amount of revenue goods carried decreased to 7,694,475 lb. from 8,282,433, a drop of 7.1 per cent. Goods ton miles performed in revenue unit toll services rose to 1,126,656 from 902,903. The volume of mail transported by air advanced to 1,741,649 lb. from 1,318,307, while mail ton miles increased to 648,474 from 496,948. The number of miles and hours flown in revenue unit toll transportation were both down from the previous May. The number of miles flown declined to 3,526,874 from 3,595,559 and the total flying time decreased to 19,615 hours from 19,837. Bulk transportation miles flown dropped to 1,310,050 miles from 1,623,937 while the number of hours logged totalled 11,037 as compared with 13,546.

GENERAL STATISTICS

May, 1954

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,606,187	128,253	358,465	433,969	3,526,874	117,305	79,289	3,723,468	17,257,952
Bulk Transportation	141,733	1,057,738	-	110,579	1,310,050	654	4,728	1,315,432	4,870,479
Total Revenue Miles Flown	2,747,920	1,185,991	358,465	544,548	4,836,924	117,959	84,017	5,038,900	22,128,431
Hours Flown									
Revenue - Unit Toll Transportation	14,747	1,218	1,871	1,779	19,615	678	307	20,600	96,158
Bulk Transportation	975	9,631	-	431	11,037	5	19	11,061	39,892
Other Flying Services	19	6,024	-	-	6,043	-	-	6,043	21,247
Total revenue	15,741	16,873	1,871	2,210	36,695	683	326	37,704	157,297
Non-revenue	726	978	52	293	2,049	2	3	2,054	8,332
Total Hours Flown	16,467	17,851	1,923	2,503	38,744	685	329	39,758	165,629
Fuel Consumed									
Gasoline gals.	2,284,469	362,378	343,903	837,965	3,828,715	(3) 62,860	(3) 479,218	4,370,793	19,662,411
Cost \$	775,375	157,548	83,271	248,339	1,264,533	24,401	114,307	1,403,241	6,346,172
Oil gals.	31,871	4,930	4,507	11,351	52,659	(3) 457	(3) 4,489	57,605	251,682
Cost \$	30,685	6,636	3,292	10,371	50,984	358	2,635	53,977	233,512
Average No. of Employees	9,094	1,078	(2)	927	11,099	193	250	11,542	11,391
Salaries and Wages \$	3,023,069	365,766	(2)	337,826	3,726,661	61,244	80,715	3,868,620	18,977,420
Average No. of Aircraft - Owned	133	486	(2)	16	635	Not	Not	635	627
Leased	4	38	(2)	-	42	Applicable	Applicable	42	40
Total	137	524	(2)	16	677			677	667
Ratio of Miles Flown to Miles Scheduled (1)	95.2	Not	94.1	93.8	94.9	99.7	93.2	95.0	93.6
Revenue Passenger Load Factor - Scheduled	68.2	Applicable	73.2	59.8	67.0	38.6	42.8	65.1	62.5

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised

TRANSPORTATION STATISTICS

May, 1954

TABLE 2

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	126,244	3,449	29,011	4,991	163,695	36,619	4,052	204,366	903,590
Bulk Transportation	3,251	22,961	-	807	27,019	221	459	27,699	84,545
Total revenue	129,495	26,410	(1) 29,011	5,798	190,714	36,840	4,511	232,065	988,135
Non-revenue	4,151	216	539	1,030	5,936	544	251	6,731	28,405
Total Passengers Carried	133,646	26,626	29,550	6,828	196,650	37,384	4,762	238,796	1,016,540
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	58,459,008	403,753	9,658,648	14,636,767	83,158,176	1,810,963	2,376,241	87,345,380	387,295,485
Non-revenue	2,919,813	1,276	184,979	1,370,458	4,476,526	38,498	73,349	4,588,373	18,760,897
Total Passenger Miles	61,378,821	405,029	9,843,627	16,007,225	87,634,702	1,849,461	2,449,590	91,933,753	406,056,382
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	2,045,004	83,384	817,479	143,813	3,089,680	400,479	140,602	3,630,761	17,997,943
Bulk Transportation	242,330	4,362,465	-	-	4,604,795	-	-	4,604,795	22,824,259
Total revenue	2,287,334	4,445,849	(2) 817,479	143,813	7,694,475	400,479	140,602	8,235,556	40,822,202
Non-revenue	424,275	40,767	9,940	60,257	535,239	5,849	23,654	564,742	2,148,897
Total Goods Carried	2,711,609	4,486,616	827,419	204,070	8,229,714	406,328	164,256	8,800,298	42,971,099
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	705,159	10,392	148,216	262,889	1,126,656	14,877	25,062	1,166,595	5,316,211
Non-revenue	228,199	849	1,686	92,079	322,813	380	4,609	327,802	1,314,963
Total Goods Ton Miles	933,358	11,241	149,902	354,968	1,449,469	15,257	29,671	1,494,397	6,631,174
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,607,063	22,607	55,538	56,441	1,741,649	122,490	44,010	1,908,149	9,768,338
Mail Ton Miles - U.T. Transport.	540,505	1,857	10,269	95,843	648,474	3,199	5,672	657,345	3,186,417

(1) Includes 2,297 division interline passengers.

(2) " 25,146 lb. division interline goods.

(3) Revised.

REVENUES AND EXPENSES

May, 1954.

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	5,383,146	55,391	5,438,537	23,881,936
- Mail	829,012	7,561	836,573	4,436,905
- Goods	463,613	10,207	473,820	2,222,296
- Excess Baggage	54,400	755	55,155	261,945
Total Unit Toll Transportation	6,730,171	73,914	6,804,085	30,803,082
Bulk Transportation	436,370	671,936	1,108,306	4,574,722
Other Flying Services	5,000	167,320	172,320	807,422
Total Flying Services	7,171,541	913,170	8,084,711	36,185,226
Non-flying Services	197,015	25,613	222,628	1,311,933
Total Operating Revenues	7,368,556	938,783	8,307,339	37,497,159
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,902,924	737,625	4,640,549	22,294,204
Ground Operation and Maintenance	2,073,710	140,856	2,214,566	10,736,860
Traffic	974,937	24,362	999,299	4,573,097
General Administration	396,523	86,673	483,196	2,420,271
General Taxes	38,985	1,790	40,775	190,887
Total Operating Expenses	7,387,079	991,306	8,378,385	40,215,319
Operating Income (or loss)	Dr. 18,523	Dr. 52,523	Dr. 71,046	Dr. 2,718,160
Add Non-operating Income	39,493	5,271	44,764	333,810
Gross Income	20,970	Dr. 47,252	Dr. 26,282	Dr. 2,384,350
Deduct Interest and Other Income Charges	38,293	12,100	50,393	340,403
Net Income before Income Taxes	Dr. 17,323	Dr. 59,352	Dr. 76,675	Dr. 2,724,753
Deduct Provision for Income Taxes	-	11	11	14,114
Net Income (or deficit) after Income Taxes	Dr. 17,323	Dr. 59,363	Dr. 76,686	Dr. 2,738,867
Operating Ratio	100.3	105.6	100.9	107.2

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

May, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total May, 1953
Miles Scheduled	451,950	8,944	44,774	20,969	(3) 24,903	1,942,676	2,494,216	2,662,761
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	477,029	24,255	50,277	63,335	24,903	1,966,388	2,606,187	2,646,089
Bulk Transportation	5,159	9,489	74,955	21,694	23,943	6,493	141,733	418,382
Total revenue	482,188	33,744	125,232	85,029	48,846	1,972,881	2,747,920	3,064,471
Non-revenue	12,499	3,193	2,766	450	280	99,329	118,517	146,828
Total Miles Flown	494,687	36,937	127,998	85,479	49,126	2,072,210	2,866,437	3,211,299
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,151	187	357	486	205	10,361	14,747	15,043
Bulk Transportation	29	86	470	168	186	36	975	2,684
Other Flying Services	-	-	19	-	-	-	19	26
Total revenue	3,180	273	846	654	391	10,397	15,741	17,753
Non-revenue	75	28	17	15	4	587	726	969
Total Hours Flown	3,255	301	863	669	395	10,984	16,467	18,722
<u>Fuel Consumed</u>								
Gasoline gals.	315,465	11,188	86,320	38,027	26,846	1,806,623	2,284,469	2,286,269
Cost \$	132,490	4,775	30,328	12,929	9,423	585,430	775,375	724,605
Oil gals.	4,380	165	671	573	325	25,757	31,871	30,046
Cost \$	4,393	166	620	573	309	24,624	30,685	30,974
Average No. of Employees	1,072	61	152	135	78	(2) 7,596	(2) 9,094	(2) 8,118
Salaries and Wages \$	361,468	17,680	51,549	44,286	24,968	(2) 2,523,118	(2) 3,023,069	(2) 2,644,985
Average No. of Aircraft - Owned	27	24	16	11	9	(2) 46	(2) 133	(2) 135
Leased	-	-	-	4	-	-	4	4
Total	27	24	16	15	9	(2) 46	(2) 137	(2) 139
Ratio of Miles Flown to Miles Scheduled (1)	94.8	80.8	98.4	100.0	100.0	95.2	95.2	95.1
Revenue Passenger Load Factor - Scheduled	56.1	(4)	25.0	66.7	48.9	71.1	68.2	62.0

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

May, 1954

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total May, 1953
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	118,553	6,520	3,180	128,253	81,449
Bulk Transportation	764,136	219,256	74,346	1,057,738	1,090,043
Total revenue	882,689	225,776	77,526	1,185,991	1,171,492
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,135	55	28	1,218	731
Bulk Transportation	6,724	2,233	674	9,631	10,401
Other Flying Services	4,095	863	1,066	6,024	8,718
Total revenue	11,954	3,151	1,768	16,873	19,850
Non-revenue	573	277	128	978	1,313
Total Hours Flown	12,527	3,428	1,896	17,851	21,163
<u>Fuel Consumed</u>					
Gasoline gals.	290,857	53,864	17,657	362,378	460,644
Cost \$	125,605	24,372	7,571	157,548	207,446
Oil gals.	3,775	756	399	4,930	11,011
Cost \$	5,018	1,046	572	6,636	13,290
Average No. of Employees	845	187	46	1,078	1,383
Salaries and Wages \$	300,966	53,720	11,080	365,766	467,548
Average No. of Aircraft - Owned	278	130	78	486	527
Leased	21	8	9	38	34
Total	299	138	87	524	561
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

(1) Includes miles flown on regular scheduled flights only.

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total May, 1953
267,193	186,333	453,526	461,274
267,193	166,776	433,969	471,251
3,533	107,046	110,579	115,408
270,726	273,822	544,548	586,659
62,635	6,959	69,594	19,147
333,361	280,781	614,142	605,806
1,148	631	1,779	2,059
19	412	431	460
-	-	-	-
1,167	1,043	2,210	2,519
268	25	293	79
1,435	1,068	2,503	2,598
453,061	384,904	837,965	684,956
137,603	110,736	248,339	198,767
6,867	4,484	11,351	9,425
5,572	4,799	10,371	9,141
571	356	927	862
192,059	145,767	337,826	311,989
11	5	16	13
-	-	-	-
11	5	16	13
96.8	89.5	93.8	95.7
74.9	44.3	59.8	62.2

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

May, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total May, 1953
Passengers Carried								
Revenue - Scheduled - Originated	15,811	156	1,894	4,076	7,279	82,359	111,575	103,397
- Domestic Interline	1,557	-	205	-	-	1,001	2,763	5,246
- Foreign Interline	752	-	-	-	-	6,490	7,242	3,676
- Division Interline	-	-	-	-	-	2,651	2,651	3,725
Non-scheduled	378	403	112	1,120	-	-	2,013	1,890
Total Unit Toll Transportation	18,498	559	2,211	5,196	7,279	92,501	126,244	117,934
Bulk Transportation	84	258	1,206	459	552	692	3,251	5,257
Total revenue	18,582	817	3,417	5,655	7,831	93,193	129,495	123,191
Non-revenue	217	4	104	103	11	3,712	4,151	3,872
Total Passengers Carried	18,799	821	3,521	5,758	7,842	96,905	133,646	127,063
Passenger Miles - Unit Toll Transportation								
Revenue	7,277,351	73,512	311,886	745,079	313,502	49,737,678	58,459,008	53,088,390
Non-revenue	144,232	924	9,252	17,674	938	2,746,793	2,919,813	2,510,838
Total Passenger Miles	7,421,583	74,436	321,138	762,753	314,440	52,484,471	61,378,821	55,599,228
Goods Carried (lbs)								
Revenue - Scheduled - Originated	553,587	2,060	50,435	26,442	40,932	1,117,694	1,791,150	1,496,727
- Domestic Interline	1,276	-	3,677	-	-	356	5,309	7,531
- Foreign Interline	378	-	-	-	-	2,735	3,113	2,332
- Division Interline	-	-	-	-	-	164,126	164,126	205,195
Non-scheduled	8,712	56,414	2,554	13,626	-	-	81,306	123,118
Total Unit Toll Transportation	563,953	58,474	56,666	40,068	40,932	1,284,911	2,045,004	1,834,903
Bulk Transportation	-	35,092	151,109	1,001	55,128	-	242,330	1,485,617
Total revenue	563,953	93,566	207,775	41,069	96,060	1,284,911	2,287,334	3,320,520
Non-revenue	42,792	126	-	3,922	-	377,435	424,275	351,477
Total Goods Carried	606,745	93,692	207,775	44,991	96,060	1,662,346	2,711,609	3,671,997
Goods Ton Miles - Unit Toll Transportation								
Revenue	106,000	2,792	13,246	3,662	863	578,596	705,159	567,882
Non-revenue	12,669	10	-	328	-	215,192	228,199	160,212
Total Goods Ton Miles	118,669	2,802	13,246	3,990	863	793,788	933,358	728,094
Mail Carried (lbs) - Unit Toll Transportation	235,655	34,524	51,479	11,566	14,598	1,259,241	1,607,063	1,190,729
Mail Ton Miles - Unit Toll Transportation	49,407	1,837	4,295	1,103	347	483,516	540,505	411,815
Available Seat Miles - Scheduled	12,450,674	(1)	1,041,160	710,693	641,200	69,924,445	84,768,172	84,825,325
Available Ton Miles - Scheduled	1,546,409		105,918	81,586	68,812	9,006,176	10,808,901	11,473,080

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

May, 1954

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total May, 1953
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	2,984	286	179	3,449	1,435
Total Unit Toll Transportation	2,984	286	179	3,449	1,435
Bulk Transportation	15,999	5,344	1,618	22,961	23,866
Total revenue	18,983	5,630	1,797	26,410	25,301
Non-revenue	140	47	29	216	129
Total Passengers Carried	19,123	5,677	1,826	26,626	25,430
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	370,450	14,508	18,795	403,753	130,716
Non-revenue	1,235	41	--	1,276	637
Total Passenger Miles	371,685	14,549	18,795	405,029	131,353
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	82,942	442	-	83,384	115,109
Total Unit Toll Transportation	82,942	442	-	83,384	115,109
Bulk Transportation	3,641,813	614,569	106,083	4,362,465	4,005,529
Total revenue	3,724,755	615,011	106,083	4,445,849	4,120,638
Non-revenue	34,887	4,150	1,730	40,767	18,604
Total Goods Carried	3,759,642	619,161	107,813	4,486,616	4,139,242
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	10,364	28	-	10,392	12,642
Non-revenue	849	-	-	849	109
Total Goods Ton Miles	11,213	28	-	11,241	12,751
<u>Mail Carried (lbs) - U.T. Transportation</u>	21,133	1,474	-	22,607	39,758
<u>Mail Ton Miles - U.T. Transportation</u>	1,670	187	-	1,857	5,366
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					

Not Applicable

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total May, 1953
3,950	773	4,723	4,463
-	33	33	24
-	225	225	54
10	-	10	16
-	-	-	-
3,960	1,031	4,991	4,557
34	773	807	891
3,994	1,804	5,798	5,448
992	38	1,030	474
4,986	1,842	6,828	5,922
9,273,945	5,362,822	14,636,767	12,373,663
1,230,063	140,395	1,370,458	808,756
10,504,008	5,503,217	16,007,225	13,182,419
122,685	11,921	134,606	124,420
-	7,037	7,037	1,306
-	1,668	1,668	-
396	106	502	1,717
-	-	-	-
123,081	20,732	143,813	127,443
-	-	-	-
123,081	20,732	143,813	127,443
50,771	9,486	60,257	29,969
173,852	30,218	204,070	157,412
193,584	69,305	262,889	196,894
65,924	26,155	92,079	43,172
259,508	95,460	354,968	240,066
40,420	16,021	56,441	42,792
62,084	33,759	95,843	71,472
12,373,950	12,105,808	24,479,758	19,898,413
1,776,621	1,157,160	2,933,781	2,879,644

REVENUES AND EXPENSES
CANADIAN SCHEDULED CARRIERS

May, 1954

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total May, 1953
<u>Operating Revenues</u>	\$	\$	\$	\$	\$	\$	\$	\$
Unit Toll Transportation - Passengers	924,512	9,137	29,922	84,285	43,379	4,291,911	5,383,146	4,975,077
- Mail	169,136	4,093	14,472	2,973	819	637,519	829,012	820,800
- Goods	99,174	3,004	5,494	4,365	1,694	349,882	463,613	407,552
- Excess Baggage	15,947	319	853	1,463	1,361	34,457	54,400	51,104
Total Unit Toll Transportation	1,208,769	16,553	50,741	93,086	47,253	5,313,769	6,730,171	6,254,533
Bulk Transportation	303,952	6,164	79,732	8,036	18,011	20,475	436,370	777,355
Other Flying Services	-	-	5,000	-	-	-	5,000	5,275
Total Flying Services	1,512,721	22,717	135,473	101,122	65,264	5,334,244	7,171,541	7,037,163
Non-flying Services	10,086	1,556	7,514	1,336	918	175,605	197,015	144,515
Total Operating Revenues	1,522,807	24,273	142,987	102,458	66,182	5,509,849	7,368,556	7,181,678
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	884,339	26,893	106,485	62,913	41,809	2,780,485	3,902,924	3,819,251
Ground Operation and Maintenance	281,846	9,634	19,366	13,623	17,405	1,731,836	2,073,710	1,888,015
Traffic	146,749	895	5,247	11,390	5,324	805,332	974,937	855,481
General Administration	79,082	4,417	9,597	9,056	6,145	288,226	396,523	319,541
General Taxes	5,587	615	555	314	1,223	30,691	38,985	33,732
Total Operating Expenses	1,397,603	42,454	141,250	97,296	71,906	5,636,570	7,387,079	6,916,020
Operating Income (or loss)	125,204	Dr. 18,181	1,737	5,162	Dr. 5,724	Dr. 126,721	Dr. 18,523	265,658
Add Non-operating Income	25,090	-	-	-	-	14,403	39,493	61,069
Gross Income	150,294	Dr. 18,181	1,737	5,162	Dr. 5,724	Dr. 112,318	20,970	326,727
Deduct Interest and Other Income Charges	334	-	39	5,004	-	32,916	38,293	58,648
Net Income before Income Taxes	149,960	Dr. 18,181	1,698	158	Dr. 5,724	Dr. 145,234	Dr. 17,323	268,079
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	142,698
Net Income (or deficit) after Income Taxes	149,960	Dr. 18,181	1,698	158	Dr. 5,724	Dr. 145,234	Dr. 17,323	125,381
Operating Ratio	91.8	174.9	98.8	95.0	108.6	102.3	100.3	96.3

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

May, 1954

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total May, 1953
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	52,796	2,595	55,391	24,073
- Mail	6,809	752	7,561	15,907
- Goods	10,150	57	10,207	16,730
- Excess Baggage	745	10	755	629
Total Unit Toll Transportation	70,500	3,414	73,914	57,339
Bulk Transportation	564,981	106,955	671,936	789,919
Other Flying Services	135,627	31,693	167,320	374,561
Total Flying Services	771,108	142,062	913,170	1,221,819
Non-flying Services	26,334	Dr. 721	25,613	130,961
Total Operating Revenues	797,442	141,341	938,783	1,352,780
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	617,529	120,096	737,625	920,416
Ground Operation and Maintenance	113,260	27,596	140,856	221,901
Traffic	21,934	2,428	24,362	26,334
General Administration	64,769	21,904	86,673	96,923
General Taxes	2,836	Cr. 1,046	1,790	5,081
Total Operating Expenses	820,328	170,978	991,306	1,270,655
Operating Income (or loss)	Dr. 22,886	Dr. 29,637	Dr. 52,523	Dr. 82,125
Add Non-operating Income	741	4,530	5,271	444
Gross Income	Dr. 22,145	Dr. 25,107	Dr. 47,252	81,681
Deduct Interest and Other Income Charges	11,710	390	12,100	8,890
Net Income before Income Taxes	Dr. 33,855	Dr. 25,497	Dr. 59,352	72,791
Deduct Provision for Income Taxes	-	11	11	349
Net Income (or deficit) after Income Taxes	Dr. 33,855	Dr. 25,508	Dr. 59,363	72,442
Operating Ratio	102.9	121.0	105.6	93.9