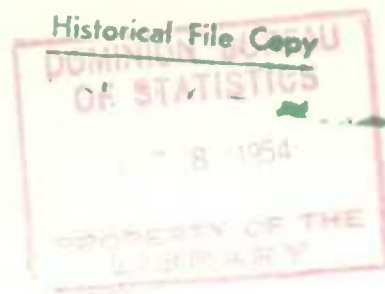


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CANADA



CIVIL AVIATION

JUNE - 1954

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CIVIL AVIATION

JUNE, 1954

The net operating income reported by Canadian air carriers for the month of June amounted to \$1,393,660, an increase of \$328,605 or 30.9 per cent over the June 1953 total of \$1,065,055. This constitutes the first increase since September, 1953, as total operating expenses declined to \$8,547,117 from \$8,823,194 while total operating revenues rose slightly to \$9,940,777 from \$9,888,249. The operating income of both the scheduled and non-scheduled operators improved considerably over the previous June. The scheduled airlines earned \$884,359 as compared with \$670,062 and the non-scheduled carriers netted \$508,301 as against \$394,993.

Revenue received for the transportation of passengers in unit toll transportation services rose 11.2 per cent to \$6,392,083 from \$5,750,508 in June 1953; mail revenue increased to \$874,202 from \$839,826; freight revenues advanced to \$477,668 from \$448,484; and excess baggage receipts totalled \$68,089 as compared with \$60,778. Total revenue received for unit toll transportation services thus rose to \$7,812,042 from \$7,099,596, a gain of \$712,446 or 10 per cent. All bulk transportation operations were down considerably from June, 1953 with the result that the revenue received for these services declined to \$1,513,521 from \$2,060,866. All expense accounts, except aircraft operation and maintenance costs which were reduced to \$4,698,396 from \$5,355,463, were higher in the current June. Ground operation and maintenance expenses rose to \$2,227,413 from \$2,112,769, traffic charges increased to \$1,057,606 from \$915,109, general administration expenses advanced to \$517,023 from \$400,228 and general taxes were up to \$46,679 from \$39,625.

The number of passengers carried in revenue unit toll transportation totalled 184,757, an increase of 19,349 or 11.7 per cent over the June, 1953 total of 165,408 while the number of passenger miles performed in this service rose 15.3 per cent to 97,790,553 miles from 84,812,526. In addition 38,795 passengers were transported in bulk transportation services as compared with 45,689 in the previous June. Total air freight carried in unit toll transportation weighed 3,171,968 lbs. up from 3,154,355 lbs. a year earlier while goods ton miles rose 5 per cent to 1,067,583 from 878,455. The weight of bulk transportation cargoes, however, declined to 6,035,612 lbs. from 14,901,403 with the result that the total amount of air cargo carried during the month was down almost fifty per cent to 9,724,838 lbs. from 18,405,234. The volume of mail transported by air increased to 1,774,044 lbs. from 1,284,080, a gain of 38.2 per cent while mail ton miles rose 39.1 per cent to 676,708 ton miles from 486,397.

During the thirty day period, Canadian air carriers flew a total of 3,701,130 miles in revenue unit toll transportation services in 20,676 hours as compared with 3,720,225 miles in 20,924 hours in the preceding June. And, in addition, logged 1,841,202 miles in 16,298 hours in bulk transportation services as against 2,504,165 miles in 20,910 hours.

GENERAL STATISTICS

June, 1954

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,744,257	165,501	359,152	432,220	3,701,130	117,443	82,000	3,900,573	21,158,525
Bulk Transportation	164,948	1,578,073	-	98,181	1,841,202	253	12,397	1,853,852	6,724,331
Total Revenue Miles Flown	2,909,205	1,743,574	359,152	530,401	5,542,332	117,696	94,397	5,754,425	27,882,856
Hours Flown									
Revenue - Unit Toll Transportation	15,635	1,466	1,866	1,709	20,676	679	314	21,669	117,827
Bulk Transportation	1,345	14,554	-	399	16,298	2	48	16,348	56,240
Other Flying Services	57	7,120	-	-	7,177	-	-	7,177	28,424
Total revenue	17,037	23,140	1,866	2,108	44,151	681	362	45,194	202,491
Non-revenue	757	1,053	15	71	1,896	9	-	1,905	10,237
Total Hours Flown	17,794	24,193	1,881	2,179	46,047	690	362	47,099	212,728
Fuel Consumed									
Gasoline gals.	2,420,810	463,975	345,642	769,216	3,999,643	(3) 68,704	(3) 612,166	4,680,513	24,342,924
Cost \$	825,510	207,391	90,622	215,859	1,339,382	26,540	150,714	1,516,636	7,862,808
Oil gals.	34,446	8,169	4,631	10,479	57,725	(3) 581	(3) 7,009	65,315	316,997
Cost \$	32,225	9,794	3,331	9,993	55,343	395	3,730	59,468	292,980
Average No. of Employees	9,223	1,099	(2)	935	11,257	198	254	11,709	11,444
Salaries and Wages \$	3,081,178	398,477	(2)	333,549	3,813,204	63,382	82,438	3,959,024	22,936,444
Average No. of Aircraft - Owned	133	487	(2)	17	637	Not Applicable	Not Applicable	637	629
Leased	4	43	(3)	-	47			47	41
Total	137	530	(3)	17	684			684	670
Ratio of Miles Flown to Miles Scheduled (1)	97.4	Not	95.3	95.6	96.9	99.1	89.5	96.8	94.2
Revenue Passenger Load Factor - Scheduled	76.1	Applicable	77.1	62.0	73.3	45.4	45.4	71.3	64.1

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

TRANSPORTATION STATISTICS

TABLE 2

June, 1954

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	143,561	4,379	31,223	5,594	184,757	41,661	4,434	230,852	1,134,442
Bulk Transportation	4,762	33,295	-	738	38,795	145	1,114	40,054	124,599
Total revenue	148,323	37,674	(1) 31,223	6,332	223,552	41,806	5,548	270,906	1,259,041
Non-revenue	4,315	206	444	549	5,514	563	127	6,204	34,609
Total Passengers Carried	152,638	37,880	31,667	6,881	229,066	42,369	5,675	277,110	1,293,650
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	69,941,812	700,126	10,350,144	16,798,471	97,790,553	2,165,779	2,854,471	102,810,803	490,106,288
Non-revenue	3,220,158	3,014	147,442	856,369	4,226,983	46,856	43,567	4,317,406	23,078,303
Total Passenger Miles	73,161,970	703,140	10,497,586	17,654,840	102,017,536	2,212,635	2,898,038	107,128,209	513,184,591
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	2,024,577	192,096	800,391	154,904	3,171,968	411,699	96,220	3,679,887	21,677,830
Bulk Transportation	245,395	5,790,217	-	-	6,035,612	-	152	6,035,764	28,860,023
Total revenue	2,269,972	5,982,313	(2) 800,391	154,904	9,207,580	411,699	96,372	9,715,651	50,537,853
Non-revenue	443,339	17,016	12,386	44,517	517,258	6,547	13,203	537,008	2,685,905
Total Goods Carried	2,713,311	5,999,329	812,777	199,421	9,724,838	418,246	109,575	10,252,659	53,223,758
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	655,101	42,419	143,922	226,141	1,067,583	13,509	15,234	1,096,326	6,412,537
Non-revenue	244,195	487	2,038	71,235	317,955	289	2,401	320,645	1,635,608
Total Goods Ton Miles	899,296	42,906	145,960	297,376	1,385,538	13,798	17,635	1,416,971	8,048,145
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,630,185	23,768	57,978	62,113	1,774,044	123,453	40,829	1,938,326	11,706,664
Mail Ton Miles - U.T. Transport.	556,327	2,178	10,702	107,501	676,708	3,533	4,864	685,105	3,871,522

(1) Includes 2,772 division interline passengers.

(2) Includes 33,454 lbs. division interline goods.

REVENUES AND EXPENSES

TABLE 3

June, 1954

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	6,300,870	91,213	6,392,083	30,274,019
- Mail	869,355	4,847	874,202	5,311,107
- Goods	447,698	29,970	477,668	2,699,964
- Excess Baggage	66,133	1,956	68,089	330,034
Total Unit Toll Transportation	7,684,056	127,986	7,812,042	38,615,124
Bulk Transportation	430,882	1,082,639	1,513,521	6,088,243
Other Flying Services	5,000	377,899	382,899	1,190,321
Total Flying Services	8,119,938	1,588,524	9,708,462	45,893,688
Non-flying Services	186,978	45,337	232,315	1,544,248
Total Operating Revenues	8,306,916	1,633,861	9,940,777	47,437,936
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,852,261	846,135	4,698,396	26,992,600
Ground Operation and Maintenance	2,075,171	152,242	2,227,413	12,964,273
Traffic	1,035,817	21,789	1,057,606	5,630,703
General Administration	416,129	100,894	517,023	2,937,294
General Taxes	43,179	3,500	46,679	237,566
Total Operating Expenses	7,422,557	1,124,560	8,547,117	48,762,436
Operating Income (or loss)	884,359		1,393,660	
Add Non-operating Income	45,605	Dr. 103	45,502	Dr. 379,312
Gross Income	929,964	509,198	1,439,162	
Deduct Interest and Other Income Charges	68,959	16,768	85,727	Dr. 945,188
Net Income before Income Taxes	861,005	492,430	1,353,435	Dr. 1,371,318
Deduct Provision for Income Taxes	-	5,717	5,717	19,831
Net Income (or deficit) after Income Taxes	861,005	486,713	1,347,718	Dr. 1,391,149
Operating Ratio	89.4	68.8	86.0	102.8

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

June, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total June, 1953
Miles Scheduled	439,117	8,944	43,994	27,084	(3) 26,126	2,004,501	2,549,766	2,597,662
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	494,643	50,149	54,324	72,890	26,126	2,046,125	2,744,257	2,751,243
Bulk Transportation	920	38,952	49,575	32,700	36,574	6,227	164,948	393,932
Total revenue	495,563	89,101	103,899	105,590	62,700	2,052,352	2,909,205	3,145,175
Non-revenue	20,617	5,077	2,206	5,320	634	83,692	117,546	116,441
Total Miles Flown	516,180	94,178	106,105	110,910	63,334	2,136,044	3,026,751	3,261,616
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,253	420	380	560	219	10,803	15,635	15,868
Bulk Transportation	8	366	304	291	339	37	1,345	2,851
Other Flying Services	-	-	57	-	-	-	57	97
Total revenue	3,261	786	741	851	558	10,840	17,037	18,816
Non-revenue	131	44	16	50	6	510	757	768
Total Hours Flown	3,392	830	757	901	564	11,350	17,794	19,584
<u>Fuel Consumed</u>								
Gasoline gals.	342,461	29,622	70,869	44,117	24,291	1,909,450	2,420,810	2,324,899
Cost \$	147,549	14,524	24,911	15,203	8,769	614,554	825,510	768,096
Oil gals.	4,010	475	697	743	571	27,950	34,446	28,083
Cost \$	3,916	470	619	743	542	25,935	32,225	27,271
Average No. of Employees	1,056	63	147	143	78	(2) 7,736	(2) 9,223	(2) 8,275
Salaries and Wages \$	358,713	21,465	50,757	44,834	24,948	(2) 2,580,461	(2) 3,081,178	(2) 2,730,587
Average No. of Aircraft - Owned	27	26	16	11	7	(2) 46	(2) 133	(2) 130
Leased	-	-	-	4	-	-	4	4
Total	27	26	16	15	7	(2) 46	(2) 137	(2) 134
Ratio of Miles Flown to Miles Scheduled (1)	99.3	80.8	100.0	100.0	100.0	96.9	97.4	97.9
Revenue Passenger Load Factor - Scheduled	65.2	(4)	30.5	65.3	44.4	79.1	76.1	68.8

(1) Includes miles flown on regular scheduled flights only.
(2) Includes Trans-Border Services.

(3) Estimated.
(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

June, 1954

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total June, 1953
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	149,454	10,323	5,724	165,501	110,743
Bulk Transportation	1,212,303	278,873	86,897	1,578,073	2,006,755
Total revenue	1,361,757	289,196	92,621	1,743,574	2,117,498
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,326	89	51	1,466	1,001
Bulk Transportation	10,957	2,783	814	14,554	17,627
Other Flying Services	4,454	1,403	1,263	7,120	8,740
Total revenue	16,737	4,275	2,128	23,140	27,368
Non-revenue	580	262	211	1,053	1,243
Total Hours Flown	17,317	4,537	2,339	24,193	28,611
<u>Fuel Consumed</u>					
Gasoline gals.	377,722	63,431	22,822	463,975	799,160
Cost \$	164,892	31,385	11,114	207,391	335,874
Oil gals.	6,860	887	422	8,169	11,794
Cost \$	7,905	1,326	563	9,794	13,544
Average No. of Employees	819	218	62	1,099	1,602
Salaries and Wages \$	317,064	65,936	15,477	398,477	483,583
Average No. of Aircraft - Owned	280	125	82	487	531
Leased	27	9	7	43	29
Total	307	134	89	530	560
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total June, 1953
273,084	178,900	451,984	453,209
273,084	159,136	432,220	463,102
-	98,181	98,181	102,548
273,084	257,317	530,401	565,650
12,482	5,135	17,617	39,229
285,566	262,452	548,018	604,879
1,099	610	1,709	2,033
-	399	399	427
-	-	-	-
1,099	1,009	2,108	2,460
51	20	71	174
1,150	1,029	2,179	2,634
430,319	338,897	769,216	697,975
128,443	87,416	215,859	202,189
6,397	4,082	10,479	9,113
5,130	4,863	9,993	8,577
568	367	935	874
188,165	145,384	333,549	313,805
12	5	17	14
-	-	-	-
12	5	17	14
100.0	89.0	95.6	94.4
74.8	46.2	62.0	64.9

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

June, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total June, 1953
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	19,244	193	2,003	4,769	8,404	90,192	124,805	109,695
- Domestic Interline	1,765	-	295	-	-	1,263	3,323	3,110
- Foreign Interline	1,132	-	-	-	-	7,780	8,912	6,909
- Division Interline	-	-	-	-	-	3,608	3,608	4,585
Non-scheduled	391	804	182	1,536	-	-	2,913	3,550
Total Unit Toll Transportation	22,532	997	2,480	6,305	8,404	102,843	143,561	127,849
Bulk Transportation	10	633	1,387	918	979	835	4,762	6,113
Total revenue	22,542	1,630	3,867	7,223	9,383	103,678	148,323	133,962
Non-revenue	365	11	120	111	14	3,694	4,315	3,808
Total Passengers Carried	22,907	1,641	3,987	7,334	9,397	107,372	152,638	137,770
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	9,169,892	153,252	417,167	896,916	326,095	58,978,490	69,941,812	59,919,162
Non-revenue	260,196	665	9,811	21,367	1,375	2,926,744	3,220,158	2,625,587
Total Passenger Miles	9,430,088	153,917	426,978	918,283	327,470	61,905,234	73,161,970	62,544,749
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	610,478	3,623	37,097	28,712	39,541	1,003,687	1,723,138	1,517,913
- Domestic Interline	2,572	-	3,688	-	-	604	6,864	6,682
- Foreign Interline	1,493	-	-	-	-	2,707	4,200	3,320
- Division Interline	-	-	-	-	-	160,280	160,280	223,690
Non-scheduled	14,620	96,777	4,555	14,143	-	-	130,095	217,520
Total Unit Toll Transportation	629,163	100,400	45,340	42,855	39,541	1,167,278	2,024,577	1,969,125
Bulk Transportation	-	155,858	75,867	8,635	5,035	-	245,395	1,459,996
Total revenue	629,163	256,258	121,207	51,490	44,576	1,167,278	2,269,972	3,429,121
Non-revenue	43,284	1,987	-	1,830	-	396,238	443,339	301,071
Total Goods Carried	672,447	258,245	121,207	53,320	44,576	1,563,516	2,713,311	3,730,192
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	136,185	7,447	10,162	3,407	962	496,938	655,101	555,886
Non-revenue	13,906	51	-	106	-	230,132	244,195	149,891
Total Goods Ton Miles	150,091	7,498	10,162	3,513	962	727,070	899,296	705,777
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	223,929	41,237	52,685	15,839	17,781	1,278,714	1,630,185	1,174,843
Mail Ton Miles - Unit Toll Transportation	48,735	2,925	4,739	1,460	394	498,074	556,327	406,833
Available Seat Miles - Scheduled	13,529,219	(1)	1,071,529	866,898	734,586	74,527,368	90,729,600	85,752,790
Available Ton Miles - Scheduled	1,626,652		109,395	86,949	71,449	9,456,591	11,351,036	11,429,779

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

June, 1954

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total June, 1953
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	3,724	311	344	4,379	2,060
Total Unit Toll Transportation	3,724	311	344	4,379	2,060
Bulk Transportation	25,672	5,858	1,765	33,295	38,732
Total revenue	29,396	6,169	2,109	37,674	40,792
Non-revenue	130	43	33	206	132
Total Passengers Carried	29,526	6,212	2,142	37,880	40,924
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	643,599	20,407	36,120	700,126	335,602
Non-revenue	2,685	329	-	3,014	238
Total Passenger Miles	646,284	20,736	36,120	703,140	335,840
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	187,785	4,311	-	192,096	251,180
Total Unit Toll Transportation	187,785	4,311	-	192,096	251,180
Bulk Transportation	4,818,103	804,377	167,737	5,790,217	13,441,407
Total revenue	5,005,888	808,688	167,737	5,982,313	13,692,587
Non-revenue	11,671	1,550	3,795	17,016	9,360
Total Goods Carried	5,017,559	810,238	171,532	5,999,329	13,701,947
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	42,174	245	-	42,419	25,310
Non-revenue	487	-	-	487	53
Total Goods Ton Miles	42,661	245	-	42,906	25,363
Mail Carried (lbs) - U.T. Transportation	20,562	3,206	-	23,768	22,335
Mail Ton Miles - U.T. Transportation	1,887	291	-	2,178	1,662
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9

ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total June, 1953
4,446	827	5,273	5,129
-	32	32	12
-	273	273	80
16	-	16	38
-	-	-	-
4,462	1,132	5,594	5,259
-	738	738	755
4,462	1,870	6,332	6,014
519	30	549	434
4,981	1,900	6,881	6,448
11,174,870	5,623,601	16,798,471	14,176,754
745,500	110,869	856,369	788,116
11,920,370	5,734,470	17,654,840	14,964,870
137,010	13,177	150,187	132,360
-	3,009	3,009	2,049
-	1,124	1,124	17
579	5	584	583
-	-	-	-
137,589	17,315	154,904	135,009
-	-	-	-
137,589	17,315	154,904	135,009
31,825	12,692	44,517	31,283
169,414	30,007	199,421	166,292
176,817	49,324	226,141	155,352
40,767	30,468	71,235	43,899
217,584	79,792	297,376	199,251
47,475	14,638	62,113	42,293
74,883	32,618	107,501	69,647
14,945,384	12,162,032	27,107,416	21,844,994
2,178,467	1,268,009	3,446,476	2,933,315

REVENUES AND EXPENSES

CANADIAN CARRIERS

June, 1954

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total June, 1953
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	87,590	3,623	91,213	56,539
- Mail	4,026	821	4,847	8,899
- Goods	29,585	385	29,970	41,175
- Excess Baggage	1,917	39	1,956	1,539
Total Unit Toll Transportation	123,118	4,868	127,986	108,152
Bulk Transportation	906,971	175,668	1,082,639	1,347,766
Other Flying Services	308,333	69,566	377,899	487,431
Total Flying Services	1,338,422	250,102	1,588,524	1,943,349
Non-flying Services	35,750	9,587	45,337	80,181
Total Operating Revenues	1,374,172	259,689	1,633,861	2,023,530
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	720,303	125,832	846,135	1,279,124
Ground Operation and Maintenance	126,177	26,065	152,242	216,631
Traffic	19,991	1,798	21,789	28,074
General Administration	80,649	20,245	100,894	99,027
General Taxes	2,093	1,407	3,500	5,681
Total Operating Expenses	949,213	175,347	1,124,560	1,628,537
Operating Income (or loss)	424,959	84,342	509,301	394,993
Add Non-operating Income	Dr. 205	102	Dr. 103	449
Gross Income	424,754	84,444	509,198	395,442
Deduct Interest and Other Income Charges	14,751	2,017	16,768	10,414
Net Income before Income Taxes	410,003	82,427	492,430	385,028
Deduct Provision for Income Taxes	5,701	16	5,717	6,009
Net Income (or deficit) after Income Taxes	404,302	82,411	486,713	379,019
Operating Ratio	68.1	67.5	68.8	80.5



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REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

June, 1954

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total June, 1953
Operating Revenues	\$	\$	\$	\$	\$	\$	\$	\$
Unit Toll Transportation - Passengers	1,036,394	23,333	45,339	102,747	44,818	5,048,239	6,300,870	5,693,969
- Mail	155,610	7,529	14,647	3,233	379	687,957	869,355	830,927
- Goods	105,258	9,892	6,606	3,938	1,289	320,715	447,698	407,309
- Excess Baggage	18,246	497	1,243	1,444	1,355	43,348	66,133	59,239
Total Unit Toll Transportation	1,315,508	41,251	67,835	111,362	47,841	6,100,259	7,684,056	6,991,444
Bulk Transportation	282,037	30,300	54,977	24,130	28,531	10,907	430,882	713,100
Other Flying Services	-	-	5,000	-	-	-	5,000	5,433
Total Flying Services	1,597,545	71,551	127,812	135,492	76,372	6,111,166	8,119,938	7,709,977
Non-flying Services	Dr. 34,602	1,272	3,194	2,798	1,794	212,522	186,978	154,742
Total Operating Revenues	1,562,943	72,823	131,006	138,290	78,166	6,323,688	8,306,916	7,864,719
Operating Expenses								
Aircraft Operation and Maintenance	897,857	44,978	100,082	65,153	37,609	2,706,582	3,852,261	4,076,339
Ground Operation and Maintenance	311,218	10,137	20,753	11,449	18,488	1,703,126	2,075,171	1,896,138
Traffic	150,226	1,276	10,402	20,974	4,525	848,414	1,035,817	887,035
General Administration	99,217	4,150	11,274	9,072	6,574	285,842	416,129	301,201
General Taxes	5,201	414	383	212	656	36,313	43,179	33,944
Total Operating Expenses	1,463,719	60,955	142,894	106,860	67,852	5,580,277	7,422,557	7,194,657
Operating Income (or loss)	99,224	11,868	Dr. 11,888	31,430	10,314	743,411	884,359	670,062
Add Non-operating Income	20,608	8,539	-	-	-	16,458	45,605	56,561
Gross Income	119,832	20,407	Dr. 11,888	31,430	10,314	759,869	929,964	726,623
Deduct Interest and Other Income Charges	390	-	1,071	1,567	-	65,931	68,959	58,165
Net Income before Income Taxes	119,442	20,407	Dr. 12,959	29,863	10,314	693,938	861,005	668,458
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	122,349
Net Income (or deficit) after Income Taxes	119,442	20,407	Dr. 12,959	29,863	10,314	693,938	861,005	546,109
Operating Ratio	93.7	83.7	109.1	77.3	86.8	88.2	89.4	91.5

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.