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CANADA

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OF STATISTICS

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CIVIL AVIATION

JULY - 1954

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DOMINION BUREAU OF STATISTICS

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CIVIL AVIATION

JULY, 1954

Total operating revenues reported by Canadian air carriers for the month of July amounted to \$10,463,985 exceeding the July, 1953 total of \$10,241,738 by \$222,247 or 2.2 per cent. Operating expenses were considerably lower at \$8,735,654 compared with \$9,371,917 with the result that net operating revenues increased to \$1,728,331 from \$869,821. The net operating income of the scheduled carriers rose to \$1,249,775 from \$407,664 while the non-scheduled carriers netted \$478,556, an increase of \$16,399.

Revenue received for the transportation of passengers in unit toll transportation services advanced to \$6,809,797 from \$5,832,659 a gain of \$977,138 or 16.8 per cent, mail revenue provided \$888,194 up from \$744,897 and goods brought \$471,945 as compared with \$424,550 in the previous July. Excess baggage revenues amounted to \$72,649 against \$63,251 while bulk transportation revenues declined from \$2,301,207 to \$1,660,816. Aircraft operation and maintenance costs decreased to \$4,863,622 from \$5,676,144 while ground operation and maintenance charges rose to \$2,283,235 from \$1,995,406. Traffic expenditures increased \$218,238 to \$1,038,846, general administration required less at \$503,063 compared with \$837,893 and taxes were slightly higher at \$46,888 up from \$41,866 in July of last year.

Revenue unit toll passenger travel aggregated a total of 192,417 patrons, an increase of 18,994 or 11.0 per cent over the July, 1953 total of 173,423 while revenue passenger miles rose 20.7 per cent to 103,472,528 from 85,700,321. In addition, 52,084 passengers were flown in bulk transportation services as compared with 53,380.

Revenue goods ton-miles rose 29.6 per cent from 806,513 to 1,045,353 while freight carried in unit toll transportation services rose 13.6 per cent to 3,131,197 lbs. from 2,755,406. The total amount of revenue goods carried, fell however 51.6 per cent to 10,437,066 lbs. from 21,584,054. Bulk transportation cargoes declined sharply from 18,828,648 lbs. to 7,305,869. Mail carried totalled 1,735,327 lbs. representing 662,503 ton-miles of service compared with 1,292,170 lbs. and 478,688 ton-miles, respectively, in July, 1953.

During the month Canadian carriers flew a total of 4,025,183 revenue miles in unit toll transportation requiring a flying time of 22,592 hours. In the same period a year earlier 3,815,488 miles were flown in 21,415 hours. Also, 2,118,046 miles were flown in 19,111 hours in bulk transportation this July down somewhat from the total of 2,632,278 miles in 22,061 hours of one year ago.

GENERAL STATISTICS

TABLE 1

July, 1954

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Miles Flown</u>									
Revenue - Unit Toll Transportation	2,957,653	220,285	389,362	457,883	4,025,183	118,665	84,514	4,228,362	25,396,103
Bulk Transportation	203,628	1,795,578	-	118,840	2,118,046	124	12,318	2,130,488	9,217,249
Total Revenue Miles Flown	3,161,281	2,015,863	389,362	576,723	6,143,229	118,789	96,832	6,358,850	34,613,352
<u>Hours Flown</u>									
Revenue - Unit Toll Transportation	16,862	1,947	2,011	1,772	22,592	681	362	23,635	141,551
Bulk Transportation	1,669	16,976	-	466	19,111	1	49	19,161	78,591
Other Flying Services	55	9,190	-	-	9,245	-	-	9,245	38,469
Total revenue	18,586	28,113	2,011	2,238	50,948	682	411	52,041	258,611
Non-revenue	652	1,242	21	38	1,953	-	3	1,956	12,291
Total Hours Flown	19,238	29,355	2,032	2,276	52,901	682	414	53,997	270,902
<u>Fuel Consumed</u>									
Gasoline gals.	2,598,495	527,289	370,280	845,701	4,341,765	(3) 67,156	(3) 767,252	5,176,173	29,613,526
Cost \$	875,814	220,239	97,044	261,881	1,454,978	25,854	179,635	1,660,467	9,565,824
Oil gals.	33,804	7,725	4,679	10,300	56,508	(3) 567	(3) 7,659	64,734	382,488
Cost \$	33,132	10,438	3,365	8,937	55,872	419	4,639	60,930	354,933
Average No. of Employees	9,348	1,178	(2)	937	11,463	193	256	11,912	11,544
Salaries and Wages \$	3,121,411	432,100	(2)	336,388	3,889,899	71,474	81,887	4,043,260	27,070,099
Average No. of Aircraft - Owned	135	485	(2)	17	637	Not	Not	637	651
Leased	4	44	(2)	-	48			48	44
Total	139	529	(3)	17	685	Applicable	Applicable	685	695
Ratio of Miles Flown to Miles Scheduled (1)	98.3	Not	98.6	94.9	97.9	99.6	90.0	97.8	94.7
Revenue Passenger Load Factor - Scheduled	73.2	Applicable	74.4	70.5	72.8	46.3	39.6	70.6	65.2

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised.

TRANSPORTATION STATISTICS

July, 1954

TABLE 2

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	147,448	5,422	33,294	6,253	192,417	42,691	4,611	239,719	1,374,254
Bulk Transportation	4,595	46,559	-	930	52,084	101	1,088	53,273	185,009
Total revenue	152,043	51,981	(1) 33,294	7,183	244,501	42,792	5,699	292,992	1,559,263
Non-revenue	4,866	468	515	496	6,345	554	229	7,128	41,761
Total Passengers Carried	156,909	52,449	33,809	7,679	250,846	43,346	5,928	300,120	1,601,024
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	72,085,799	944,092	10,845,727	19,596,910	103,472,528	2,275,072	2,274,720	108,022,320	598,143,257
Non-revenue	3,747,438	11,797	177,176	691,886	4,628,297	46,359	101,284	4,775,940	27,855,003
Total Passenger Miles	75,833,237	955,889	11,022,903	20,288,796	108,100,825	2,321,431	2,376,004	112,798,260	625,998,260
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	2,080,398	247,539	658,508	144,752	3,131,197	369,894	108,186	3,609,277	25,302,616
Bulk Transportation	914,847	6,391,022	-	-	7,305,869	-	666	7,306,535	37,654,586
Total revenue	2,995,245	6,638,561	(2) 658,508	144,752	10,437,066	369,894	108,852	10,915,812	62,957,202
Non-revenue	492,884	12,193	5,122	38,139	548,338	9,624	29,907	587,869	3,280,824
Total Goods Carried	3,488,129	6,650,754	663,630	182,891	10,985,404	379,518	138,759	11,503,681	66,238,026
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	645,863	50,787	120,180	228,523	1,045,353	12,508	17,921	1,075,782	7,488,736
Non-revenue	278,612	447	980	63,991	344,030	1,966	6,225	352,221	1,987,829
Total Goods Ton Miles	924,475	51,234	121,160	292,514	1,389,383	14,474	24,146	1,428,003	9,476,565
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,583,235	18,140	63,539	70,413	1,735,327	121,892	38,813	1,896,032	13,603,216
Mail Ton Miles - U.T. Transport.	527,314	1,059	11,611	122,519	662,503	3,418	2,825	668,746	4,540,320

(1) Includes 2,847 division interline passengers.

(2) Includes 29,147 lbs. division interline goods.

(3) Revised.

STATEMENTS AND REPORTS

July, 1954

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
Operating Revenues				
Unit Toll Transportation - Passengers	6,695,147	114,650	6,809,797	37,085,236
- Mail	884,061	4,133	888,194	6,199,411
- Goods	430,126	41,819	471,945	3,172,428
- Excess Baggage	70,668	1,981	72,649	402,683
Total Unit Toll Transportation	8,080,002	162,583	8,242,585	46,899,758
Bulk Transportation	499,229	1,161,587	1,660,816	8,020,968
Other Flying Services	5,000	284,719	289,719	1,483,927
Total Flying Services	8,584,231	1,608,889	10,193,120	56,364,643
Non-flying Services	207,475	63,390	270,865	1,833,418
Total Operating Revenues	8,791,706	1,672,279	10,463,985	58,198,061
Operating Expenses				
Aircraft Operation and Maintenance	3,953,790	909,832	4,863,622	32,047,946
Ground Operation and Maintenance	2,123,457	159,778	2,283,235	15,306,100
Traffic	1,011,448	27,398	1,038,846	6,671,650
General Administration	412,442	90,621	503,063	3,473,566
General Taxes	40,794	6,094	46,888	285,467
Total Operating Expenses	7,541,931	1,193,723	8,735,654	57,784,729
Operating Income (or loss)	1,249,775	478,556	1,728,331	413,332
Add Non-operating Income	26,762	Dr. 84	26,678	405,990
Gross Income	1,276,537	478,472	1,755,009	819,322
Deduct Interest and Other Income Charges	68,079	14,564	82,643	514,149
Net Income before Income Taxes	1,208,458	463,908	1,672,366	305,173
Deduct Provision for Income Taxes	-	9,338	9,338	26,903
Net Income (or deficit) after Income Taxes	1,208,458	454,570	1,663,028	278,270
Operating Ratio	85.8	71.4	83.5	99.3

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL INFORMATION
CANADIAN SCHEDULED SERVICES - DOMESTIC SERVICE

TABLE 4

July, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total July, 1953
Miles Scheduled	470,260	9,288	45,116	28,796	(2) 23,767	2,117,988	2,695,215	2,663,429
Miles Flown								
Revenue - Unit Toll Transportation	527,889	71,067	58,562	82,358	23,767	2,194,010	2,957,653	2,803,831
Bulk Transportation	3,771	64,825	51,592	42,386	27,113	13,941	203,628	370,183
Total revenue	531,660	135,892	110,154	124,744	50,880	2,207,951	3,161,281	3,174,014
Non-revenue	9,029	1,450	1,145	1,642	1,048	94,434	110,748	131,130
Total Miles Flown	540,689	139,342	111,299	126,386	51,928	2,302,385	3,272,029	3,305,134
Hours Flown								
Revenue - Unit Toll Transportation	3,472	627	401	630	202	11,530	16,862	16,015
Bulk Transportation	28	604	330	392	249	66	1,669	2,682
Other Flying Services	-	-	49	-	-	6	55	84
Total revenue	3,500	1,231	780	1,022	451	11,602	18,586	18,781
Non-revenue	54	30	8	31	12	517	652	850
Total Hours Flown	3,554	1,261	788	1,053	463	12,119	19,238	19,631
Fuel Consumed								
Gasoline gals.	355,945	47,707	60,424	52,070	25,878	2,056,471	2,598,495	2,466,555
Cost \$	141,661	23,524	21,585	17,704	9,342	661,998	875,814	829,926
Oil gals.	3,140	756	826	546	320	27,916	33,804	30,624
Cost \$	3,016	813	726	846	304	27,427	33,132	28,865
Average No. of Employees								
Salaries and Wages \$	1,069	67	138	139	78	(2) 7,857	(2) 9,348	(2) 8,423
	370,960	24,064	46,920	46,530	22,307	(2) 2,610,630	(2) 3,121,411	(2) 2,865,304
Average No. of Aircraft - Owned	28	26	16	11	8	(2) 46	(2) 135	(2) 131
Leased	-	-	-	4	-	-	4	4
Total	28	26	16	15	8	(2) 46	(2) 139	(2) 135
Ratio of Miles Flown to Miles Scheduled (1)	98.8	92.6	98.3	100.0	100.0	98.2	98.3	98.2
Revenue Passenger Load Factor - Scheduled	98.1	(4)	37.5	68.6	43.6	76.8	73.2	68.0

- (1) Includes miles flown on regular scheduled flights only.
(2) Includes Trans-Border Services.

- (1) Estimated.
(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

July, 1954

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total July, 1953
Miles Scheduled		Not Applicable			
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	188,773	9,438	22,074	220,285	159,615
Bulk Transportation	1,406,120	312,740	76,718	1,795,578	2,150,373
Total revenue	1,594,893	322,178	98,792	2,015,863	2,309,988
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,674	96	177	1,947	1,403
Bulk Transportation	13,013	3,200	763	16,976	18,916
Other Flying Services	5,528	1,810	1,852	9,190	10,254
Total revenue	20,215	5,106	2,792	28,113	30,573
Non-revenue	469	470	303	1,242	1,258
Total Hours Flown	20,684	5,576	3,095	29,355	31,831
<u>Fuel Consumed</u>					
Gasoline gals.	430,068	72,440	24,781	527,289	877,580
Cost \$	173,386	33,801	13,052	220,239	379,306
Oil gals.	6,333	902	490	7,725	15,012
Cost \$	8,480	1,140	818	10,438	18,238
Average No. of Employees	897	218	63	1,178	1,723
Salaries and Wages \$	345,550	70,967	15,583	432,100	568,574
Average No. of Aircraft - Owned	280	127	78	485	531
Leased	26	8	10	44	31
Total	306	135	88	529	562
Ratio of Miles Flown to Miles Scheduled (1)		Not Applicable			
Revenue Passenger Load Factor - Scheduled		Not Applicable			

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total July, 1953
295,415	179,862	475,277	441,494
301,691	156,192	457,883	429,171
6,628	112,212	118,840	111,618
308,319	268,404	576,723	540,789
8,017	2,411	10,428	47,492
316,336	270,815	587,151	568,281
1,184	588	1,772	1,837
27	439	466	462
-	-	-	-
1,211	1,027	2,238	2,299
29	9	38	229
1,240	1,036	2,276	2,528
484,229	361,472	845,701	697,026
138,726	123,155	261,881	231,548
6,808	3,492	10,300	8,740
5,276	3,661	8,937	8,153
571	366	937	889
189,386	147,002	336,388	323,794
13	-	17	14
-	-	-	-
13	4	17	14
99.9	86.8	94.9	95.7
77.1	59.2	70.5	62.4

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

July, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total July, 1953
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	18,558	261	2,832	5,318	7,489	92,945	127,403	114,125
- Domestic Interline	1,916	-	345	-	-	886	3,147	3,324
- Foreign Interline	1,078	-	-	-	-	8,684	9,762	7,347
- Division Interline	-	-	-	-	-	3,925	3,925	4,687
Non-scheduled	465	968	170	1,608	-	-	3,211	3,162
Total Unit Toll Transportation	22,017	1,229	3,347	6,926	7,489	106,440	147,448	132,645
Bulk Transportation	66	471	1,476	824	625	1,133	4,595	7,979
Total revenue	22,083	1,700	4,823	7,750	8,114	107,573	152,043	140,624
Non-revenue	439	18	95	113	7	4,194	4,866	4,720
Total Passengers Carried	22,522	1,718	4,918	7,863	8,121	111,767	156,909	145,344
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	8,897,585	183,180	532,745	1,028,395	292,538	61,151,356	72,085,799	60,927,900
Non-revenue	332,385	1,526	7,968	28,171	1,635	3,375,753	3,747,438	3,164,478
Total Passenger Miles	9,229,970	184,706	540,713	1,056,566	294,173	64,527,109	75,833,237	64,092,378
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	464,880	3,471	47,302	30,243	55,688	946,542	1,548,126	1,315,963
- Domestic Interline	2,567	-	3,359	-	-	726	6,652	6,429
- Foreign Interline	1,846	-	-	-	-	2,522	4,368	3,003
- Division Interline	-	-	-	-	-	138,642	138,642	226,280
Non-scheduled	4,914	352,428	9,886	15,382	-	-	382,610	180,401
Total Unit Toll Transportation	474,207	355,899	60,547	45,625	55,688	1,088,432	2,080,398	1,732,076
Bulk Transportation	-	761,413	144,481	8,568	-	385	914,847	1,086,653
Total revenue	474,207	1,117,312	205,028	54,193	55,688	1,088,817	2,995,245	2,818,729
Non-revenue	42,417	8,147	-	2,653	-	439,667	492,884	330,331
Total Goods Carried	516,624	1,125,459	205,028	56,846	55,688	1,528,484	3,488,129	3,149,060
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	121,306	7,021	14,152	6,980	1,506	494,898	645,863	496,455
Non-revenue	16,068	421	-	266	-	261,857	278,612	170,881
Total Goods Ton Miles	137,374	7,442	14,152	7,246	1,506	756,755	924,475	667,336
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	218,883	35,231	57,247	15,559	18,259	1,238,056	1,583,235	1,183,169
Mail Ton Miles - Unit Toll Transportation	47,810	2,742	4,997	1,654	424	469,687	527,314	407,549
Available Seat Miles - Scheduled	14,621,113	(1)	1,204,202	899,375	671,269	79,631,682	97,027,641	88,500,015
Available Ton Miles - Scheduled	1,724,575	(1)	122,500	94,364	67,359	10,062,877	12,071,675	11,927,069

(1) Not Available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

July, 1954

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total July, 1953
Passengers Carried					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	4,562	257	603	5,442	4,091
Total Unit Toll Transportation	4,562	257	603	5,422	4,091
Bulk Transportation	36,965	7,964	1,630	46,559	44,563
Total revenue	41,527	8,221	2,233	51,981	48,654
Non-revenue	164	250	54	468	261
Total Passengers Carried	41,691	8,471	2,287	52,449	48,915
Passenger Miles - U.T. Transportation					
Revenue	851,167	20,553	72,372	944,092	648,069
Non-revenue	8,720	37	3,040	11,797	1,543
Total Passenger Miles	859,887	20,590	75,412	955,889	649,612
Goods Carried (lbs)					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	239,821	3,912	3,806	247,539	146,465
Total Unit Toll Transportation	239,821	3,912	3,806	247,539	146,465
Bulk Transportation	5,583,582	759,833	47,607	6,391,022	17,741,995
Total revenue	5,823,403	763,745	51,413	6,638,561	17,888,460
Non-revenue	7,835	2,200	2,158	12,193	11,810
Total Goods Carried	5,831,238	765,945	53,571	6,650,754	17,900,270
Goods Ton Miles - U.T. Transportation					
Revenue	50,199	234	354	50,787	15,291
Non-revenue	447	-	-	447	27
Total Goods Ton Miles	50,646	234	354	51,234	15,318
Mail Carried (lbs) - U.T. Transportation					
Mail Ton Miles - U.T. Transportation	14,375	3,765	-	18,140	23,465
	820	239	-	1,059	1,717
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					

Not Applicable

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total July, 1953
5,073	874	5,947	4,711
-	18	18	14
-	274	274	76
14	-	14	31
-	-	-	-
5,087	1,166	6,253	4,832
126	804	930	817
5,213	1,970	7,183	5,649
471	25	496	513
5,684	1,995	7,679	6,162
13,491,042	6,105,868	19,596,910	13,387,090
603,818	88,068	691,886	1,942,571
14,094,860	6,193,936	20,288,796	15,329,661
123,495	14,770	138,265	120,647
-	2,917	2,917	1,297
-	3,015	3,015	80
552	3	555	2,124
-	-	-	-
124,047	20,705	144,752	124,148
-	-	-	-
124,047	20,705	144,752	124,148
28,086	10,053	38,139	48,987
152,133	30,758	182,891	173,135
171,701	56,822	228,523	162,476
35,861	28,130	63,991	86,720
207,562	84,952	292,514	249,196
51,496	18,917	70,413	36,317
80,805	41,714	122,519	60,354
17,489,675	10,314,519	27,804,194	21,458,066
2,564,421	1,259,986	3,824,407	3,028,602

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

July, 1954

TABLE 10

	Canadian Pacific Air Lines(1)	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines (2)	Total	Total July, 1953
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	1,045,299	25,276	56,141	116,559	40,634	5,411,238	6,695,147	5,751,673
- Mail	175,482	7,494	15,707	3,651	466	681,261	884,061	740,257
- Goods	97,106	13,348	5,136	4,519	2,109	307,908	430,126	374,646
- Excess Baggage	18,610	390	1,294	2,015	1,039	47,320	70,668	60,271
Total Unit Toll Transportation	1,336,497	46,508	78,278	126,744	44,248	6,447,727	8,080,002	6,926,847
Bulk Transportation	284,353	53,706	60,090	30,881	19,876	50,323	499,229	694,080
Other Flying Services	-	-	5,000	-	-	-	5,000	5,110
Total Flying Services	1,620,850	100,214	143,368	157,625	64,124	6,498,050	8,584,231	7,626,037
Non-flying Services	Dr. 25,755	2,698	10,451	2,614	1,532	215,935	207,475	194,636
Total Operating Revenues	1,595,095	102,912	153,819	160,239	65,656	6,713,985	8,791,706	7,820,673
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	920,174	58,867	78,478	73,322	37,948	2,785,001	3,953,790	4,163,639
Ground Operation and Maintenance	280,623	10,254	17,028	13,915	16,672	1,784,965	2,123,457	1,686,861
Traffic	150,671	750	5,822	18,545	5,203	830,457	1,011,448	792,185
General Administration	82,848	4,733	8,520	9,512	8,737	298,092	412,442	733,160
General Taxes	5,789	427	243	250	582	33,503	40,794	37,164
Total Operating Expenses	1,440,105	75,031	110,091	115,544	69,142	5,732,018	7,541,931	7,413,009
Operating Income (or loss)	154,990	27,881	43,728	44,695	Dr. 3,486	981,967	1,249,775	407,664
Add Non-operating Income	15,704	Dr. 89	-	-	-	11,147	26,762	63,508
Gross Income	170,694	27,792	43,728	44,695	Dr. 3,486	993,114	1,276,537	471,172
Deduct Interest and Other Income Charges	411	-	39	330	-	67,299	68,079	66,954
Net Income before Income Taxes	170,283	27,792	43,689	44,365	Dr. 3,486	925,815	1,208,458	404,218
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	40,887
Net Income (or deficit) after Income Taxes	170,283	27,792	43,689	44,365	Dr. 3,486	925,815	1,208,458	363,331
Operating Ratio	90.3	72.9	71.6	72.1	105.3	85.4	85.8	94.8

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

July, 1954

STATISTICS CANADA LIBRARY
BIBLIOTHÈQUE STATISTIQUE CANADA



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TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total July, 1953
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	111,051	3,599	114,650	80,986
- Mail	3,151	982	4,133	4,640
- Goods	41,467	352	41,819	49,904
- Excess Baggage	1,949	32	1,981	2,980
Total Unit Toll Transportation	157,618	4,965	162,583	138,510
Bulk Transportation	989,188	172,399	1,161,587	1,607,127
Other Flying Services	202,394	82,325	284,719	603,134
Total Flying Services	1,349,200	259,689	1,608,889	2,348,771
Non-flying Services	44,417	18,973	63,390	72,294
Total Operating Revenues	1,393,617	278,662	1,672,279	2,421,065
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	770,286	139,546	909,832	1,512,505
Ground Operation and Maintenance	122,567	37,211	159,778	308,545
Traffic	24,623	2,775	27,398	28,423
General Administration	74,449	16,172	90,621	104,733
General Taxes	3,021	3,073	6,094	4,702
Total Operating Expenses	994,946	198,777	1,193,723	1,958,908
Operating Income (or loss)	398,671	79,885	478,556	462,157
Add Non-operating Income	Dr. 95	11	Dr. 84	507
Gross Income	398,576	79,896	478,472	462,664
Deduct Interest and Other Income Charges	11,067	3,497	14,564	13,132
Net Income before Income Taxes	387,509	76,399	463,908	449,532
Deduct Provision for Income Taxes	9,326	12	9,338	15,541
Net Income (or deficit) after Income Taxes	378,183	76,387	454,570	433,991
Operating Ratio	71.4	71.3	71.4	80.9