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# CIVIL AVIATION

## AUGUST - 1954

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## CIVIL AVIATION

AUGUST, 1954

During the month of August, a total of 4,142,498 revenue miles were flown by Canadian air carriers in unit toll transportation as compared with 3,812,554 in the same period last year. The number of hours necessary to cover this distance amounted to 23,129 against the 21,894 in the preceding August. In addition, 2,031,118 revenue miles were flown in 18,213 hours in bulk transportation services this month, down from the previous August total of 2,627,198 miles which required 22,491 hours flying time.

An average of 669 planes were used during the month, consuming 4,378,512 gallons of gasoline and 51,861 gallons of oil, the cost of which amounted to \$1,478,003 and \$54,690 respectively. In August 1953, 694 aircraft required 4,232,959 gallons of gasoline and 55,485 gallons of oil at a cost of \$1,470,564 for the gasoline and \$52,778 for oil.

The number of revenue passengers carried totalled 249,628 of which 205,328 were conveyed in unit toll transportation and 44,300 in bulk transportation services. The comparable total for August, 1953 was 235,027 of which 180,622 were unit toll passengers and 54,405 bulk or charter passengers. Revenue passenger miles flown in unit toll transportation totalled 109,934,287 an increase of 19,142,191 or 21.1 per cent over the 90,792,096 for the same period one year previous.

Air transportation was provided for 3,352,029 lbs. of goods in revenue unit toll transportation an increase of 20.6 per cent over the August 1953 total of 2,779,904 lbs. In addition, 6,815,873 lbs. of freight were carried in bulk transportation services this month down 60.6 per cent from the 17,293,685 lbs. reported one year earlier. Revenue goods ton miles performed in unit toll transportation rose from 839,815 to 1,093,426.

The total operating revenues of Canadian air carriers increased \$442,584 or by 4.3 per cent to \$10,785,782 from \$10,343,198. Total operating expenses decreased to \$8,979,753 from \$9,016,042 resulting in a net operating income gain of \$478,873 to \$1,806,029 from the \$1,327,156 reported one year ago.

Total revenues received for unit toll transportation services amounted to \$8,698,235 with passenger fares accounting for 83.4 per cent of this with \$7,257,522. Mail provided \$884,792, goods, \$478,418 and excess baggage \$77,503. In the similar period of 1953, unit toll transportation revenues totalled \$7,449,101 of which \$6,171,619 were for passenger fares, \$774,626 for mail, \$441,105 for goods carried and \$61,751 for excess baggage. Bulk transportation revenue declined to \$1,595,713 from \$2,193,933. Aircraft operation and maintenance expenses declined to \$5,020,751 from \$5,411,882, ground operation and maintenance increased from \$2,206,520 to \$2,372,886, traffic expenses rose to \$1,027,598 compared with \$899,885, general administration costs were up to \$510,982 from \$462,641 and taxes were higher at \$47,536 as against the \$35,114 recorded one year previously.

**GENERAL STATISTICS**

August 1954

**TABLE 1**

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<b>Miles Flown</b>									
Revenue - Unit Toll Transportation	2,992,314	204,593	446,505	499,086	4,142,498	111,778	83,478	4,337,754	29,734,057
Bulk Transportation	189,081	1,731,926	-	110,111	2,031,118	70	7,279	2,038,467	11,336,904
<b>Total Revenue Miles Flown</b>	<b>3,181,395</b>	<b>1,936,519</b>	<b>446,505</b>	<b>609,197</b>	<b>6,173,616</b>	<b>111,848</b>	<b>90,757</b>	<b>6,376,221</b>	<b>41,070,961</b>
<b>Hours Flown</b>									
Revenue - Unit Toll Transportation	17,141	1,723	2,347	1,918	23,129	652	319	24,100	165,653
Bulk Transportation	1,547	16,230	-	436	18,213	1	28	18,242	97,829
Other Flying Services	53	7,185	-	-	7,238	-	-	7,238	49,464
<b>Total revenue</b>	<b>18,741</b>	<b>25,138</b>	<b>2,347</b>	<b>2,354</b>	<b>48,580</b>	<b>653</b>	<b>347</b>	<b>49,580</b>	<b>312,746</b>
Non-revenue	539	950	9	56	1,554	5	-	1,559	14,247
<b>Total Hours Flown</b>	<b>19,280</b>	<b>26,088</b>	<b>2,356</b>	<b>2,410</b>	<b>50,134</b>	<b>658</b>	<b>347</b>	<b>51,139</b>	<b>327,193</b>
<b>Fuel Consumed</b>									
Gasoline gals.	2,576,611	492,138	428,480	881,283	4,378,512	(3) 59,178	(3) 564,793	5,002,483	34,867,920
Cost \$	870,188	220,325	103,297	284,193	1,478,003	20,359	140,915	1,639,277	11,315,571
Oil gals.	32,435	8,770	5,399	10,257	51,861	(3) 527	(3) 5,804	58,192	443,893
Cost \$	29,661	11,441	3,898	9,690	54,690	333	3,707	58,730	419,424
<b>Average No. of Employees</b>	<b>9,421</b>	<b>1,061</b>	<b>(2)</b>	<b>940</b>	<b>11,422</b>	<b>195</b>	<b>252</b>	<b>11,869</b>	<b>11,672</b>
<b>Salaries and Wages \$</b>	<b>3,140,412</b>	<b>398,673</b>	<b>(2)</b>	<b>336,829</b>	<b>3,875,914</b>	<b>62,504</b>	<b>83,055</b>	<b>4,021,473</b>	<b>31,485,809</b>
<b>Average No. of Aircraft - Owned</b>	<b>140</b>	<b>472</b>	<b>(2)</b>	<b>11</b>	<b>623</b>	<b>Not</b>	<b>Not</b>	<b>623</b>	<b>664</b>
<b>Leased</b>	<b>5</b>	<b>41</b>	<b>(2)</b>	<b>-</b>	<b>46</b>	<b>Applicable</b>	<b>Applicable</b>	<b>46</b>	<b>46</b>
<b>Total</b>	<b>145</b>	<b>513</b>	<b>(2)</b>	<b>11</b>	<b>669</b>			<b>669</b>	<b>710</b>
<b>Ratio of Miles Flown to Miles Scheduled (1)</b>	<b>98.0</b>	<b>Not</b>	<b>99.2</b>	<b>96.2</b>	<b>97.9</b>	<b>99.5</b>	<b>93.8</b>	<b>97.8</b>	<b>95.2</b>
<b>Revenue Passenger Load Factor - Scheduled</b>	<b>76.3</b>	<b>Applicable</b>	<b>79.8</b>	<b>63.3</b>	<b>73.8</b>	<b>46.2</b>	<b>34.2</b>	<b>71.5</b>	<b>66.2</b>

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised



**TRANSPORTATION STATISTICS**

August, 1954

**TABLE 2**

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	153,445	5,498	39,555	6,830	205,328	36,280	4,947	246,555	1,620,809
Bulk Transportation	4,364	38,969	-	967	44,300	26	780	45,106	232,098
Total revenue	157,809	44,467	(1) 39,555	7,797	249,628	36,306	5,727	291,661	1,852,907
Non-revenue	5,251	419	548	495	6,713	403	154	7,270	49,161
Total Passengers Carried	163,060	44,886	40,103	8,292	256,341	36,709	5,881	298,931	1,902,068
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	75,255,140	743,561	13,204,795	20,730,791	109,934,287	2,132,586	1,899,174	113,966,047	712,109,304
Non-revenue	3,843,151	11,775	175,874	632,500	4,663,300	32,439	55,898	4,751,637	32,606,640
Total Passenger Miles	79,098,291	755,336	13,380,669	21,363,291	114,597,587	2,165,025	1,955,072	118,717,684	744,715,944
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	2,040,704	225,549	909,677	176,099	3,352,029	324,028	90,811	3,766,868	29,069,484
Bulk Transportation	818,272	5,997,601	-	-	6,815,873	-	928	6,816,801	44,722,251
Total revenue	2,858,976	6,223,150	(2) 909,677	176,099	10,167,902	324,028	91,739	10,583,669	73,791,735
Non-revenue	449,053	23,046	6,361	37,319	515,779	9,709	12,903	538,391	3,824,162
Total Goods Carried	3,308,029	6,246,196	916,038	213,418	10,683,681	333,737	104,642	11,122,060	77,615,897
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	633,890	46,962	168,134	244,440	1,093,426	13,310	15,757	1,122,493	8,611,229
Non-revenue	235,515	1,529	1,032	55,168	293,244	291	1,567	295,102	2,282,931
Total Goods Ton Miles	869,405	48,491	169,166	299,608	1,386,670	13,601	17,324	1,417,595	10,894,160
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,548,210	21,111	78,038	69,944	1,717,303	104,523	40,579	1,862,405	15,466,059
Mail Ton Miles - U.T. Transport.	522,094	1,834	14,190	117,880	655,998	3,313	3,238	662,549	5,202,913

(1) Includes 3,587 division interline passengers.

(2) Includes 49,271 lbs. division interline goods.

(3) Revised.

REVENUES AND EXPENSES

August, 1954

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	7,164,634	92,888	7,257,522	44,342,758
- Mail	878,957	5,835	884,792	7,084,313
- Goods	446,128	32,290	478,418	3,650,846
- Excess Baggage	75,864	1,639	77,503	480,186
Total Unit Toll Transportation	8,565,583	132,652	8,698,235	55,558,103
Bulk Transportation	507,401	1,088,312	1,595,713	9,683,628
Other Flying Services	6,097	255,331	261,428	2,613,476
Total Flying Services	9,079,081	1,476,295	10,555,376	67,855,207
Non-flying Services	202,580	27,826	230,406	2,123,801
Total Operating Revenues	9,281,661	1,504,121	10,785,782	69,979,008
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	4,205,935	814,816	5,020,751	37,843,909
Ground Operation and Maintenance	2,190,851	182,035	2,372,886	17,765,012
Traffic	999,618	27,980	1,027,598	7,709,349
General Administration	422,868	88,114	510,982	4,037,967
General Taxes	43,301	4,235	47,536	338,976
Total Operating Expenses	7,862,573	1,117,180	8,979,753	67,695,213
Operating Income (or loss)	1,419,088	386,941	1,806,029	2,283,795
Add Non-operating Income	28,190	345	28,535	438,317
Gross Income	1,447,278	387,286	1,834,564	2,722,112
Deduct Interest and Other Income Charges	72,241	13,347	85,588	603,427
Net Income before Income Taxes	1,375,037	373,939	1,748,976	2,118,685
Deduct Provision for Income Taxes	-	25,445	25,445	54,410
Net Income (or deficit) after Income Taxes	1,375,037	348,494	1,723,531	2,064,275
Operating Ratio	84.7	74.3	83.3	96.7

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

## GENERAL STATISTICS

## CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

August, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total aug. 1953
Miles Scheduled	467,638	8,944	42,700	24,508	(3) 26,017	2,116,661	2,686,468	2,648,153
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	530,672	60,457	57,104	86,826	26,017	2,231,238	2,992,314	2,795,315
Bulk Transportation	3,755	53,774	67,431	40,501	14,998	8,622	189,081	368,978
Total revenue	534,427	114,231	124,535	127,327	41,015	2,239,860	3,181,395	3,164,893
Non-revenue	16,676	3,360	3,015	4,723	633	61,781	90,168	145,525
Total Miles Flown	551,103	117,591	127,550	132,050	41,648	2,301,641	3,271,563	3,310,418
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,528	525	390	673	217	11,808	17,141	16,007
Bulk Transportation	31	515	446	367	139	49	1,547	2,726
Other Flying Services	-	-	52	-	-	1	53	105
Total revenue	3,559	1,040	888	1,040	356	11,858	18,741	18,838
Non-revenue	94	28	22	46	7	342	539	933
Total Hours Flown	3,653	1,068	910	1,086	363	12,200	19,280	19,771
<u>Fuel Consumed</u>								
Gasoline gals.	336,405	37,627	81,513	55,797	17,867	2,047,402	2,576,611	2,378,588
Cost \$	137,988	18,425	28,529	18,971	6,450	659,825	870,188	805,312
Oil gals.	2,269	362	535	896	404	27,969	32,435	31,049
Cost \$	1,135	319	485	896	384	26,442	29,661	28,014
Average No. of Employees	1,086	68	138	141	78	(2) 7,910	(2) 9,421	(2) 8,486
Salaries and Wages \$	387,651	23,317	47,758	47,979	24,512	(2) 2,609,195	(2) 3,140,412	(2) 2,766,999
Average No. of Aircraft - Owned	27	26	16	11	8	(2) 52	(2) 140	(2) 128
Leased	-	-	-	5	-	-	5	5
Total	27	26	16	16	8	(2) 52	(2) 145	(2) 133
Ratio of Miles Flown to Miles Scheduled (1)	96.4	92.3	98.7	100.0	100.0	98.3	98.0	98.4
Revenue Passenger Load Factor - Scheduled	59.5	(4)	43.2	72.3	48.2	79.9	76.3	72.0

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.



GENERAL STATISTICS

CANADIAN CARRIERS

August, 1954

**TABLE 5**      **NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Aug. 1953
Miles Scheduled		Not Applicable			
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	175,597	9,450	19,546	204,593	152,164
Bulk Transportation	1,295,374	353,308	83,244	1,731,926	2,160,372
Total revenue	1,470,971	362,758	102,790	1,936,519	2,312,536
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,485	86	152	1,723	1,865
Bulk Transportation	11,854	3,565	811	16,230	17,356
Other Flying Services	4,505	1,411	1,269	7,185	8,600
Total revenue	17,844	5,062	2,232	25,138	29,821
Non-revenue	412	357	181	950	1,321
Total Hours Flown	18,256	5,419	2,413	26,088	31,142
<u>Fuel Consumed</u>					
Gasoline                      gals.	392,568	75,968	23,602	492,138	775,945
Cost                              \$	171,593	36,700	12,032	220,325	333,959
Oil                                gals.	7,021	1,336	413	8,770	11,568
Cost                                \$	9,032	1,802	607	11,441	13,428
Average No. of Employees	825	185	51	1,061	1,445
Salaries and Wages              \$	316,454	65,699	16,520	398,673	458,402
Average No. of Aircraft - Owned	260	136	76	472	514
Leased	22	11	8	41	34
Total	282	147	84	513	548
Ratio of Miles Flown to Miles Scheduled (1)		Not Applicable			
Revenue Passenger Load Factor - Scheduled					

**TABLE 6**      **ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Aug. 1953
300,736	194,348	495,084	451,758
319,800	179,286	499,086	450,243
10,283	99,828	110,111	97,848
330,083	279,114	609,197	548,091
8,772	5,498	14,270	33,308
338,855	284,612	623,467	581,399
1,252	666	1,918	1,906
40	396	436	409
-	-	-	-
1,292	1,062	2,354	2,315
36	20	56	147
1,328	1,082	2,410	2,462
514,910	366,373	881,283	683,940
152,163	132,030	284,193	226,652
7,285	2,972	10,257	8,740
5,916	3,774	9,690	8,297
569	371	940	888
185,567	151,262	336,829	318,631
7	4	11	13
-	-	-	-
7	4	11	13
98.7	92.2	96.2	96.0
75.7	47.5	63.3	65.2

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.



TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

August, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Aug. 1953
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	18,851	290	2,958	4,895	9,432	95,721	132,147	118,522
- Domestic Interline	1,947	-	392	-	-	1,338	3,677	3,321
- Foreign Interline	1,072	-	-	-	-	8,929	10,001	7,476
- Division Interline	-	-	-	-	-	4,068	4,068	4,799
Non-scheduled	492	891	241	1,928	-	-	3,552	3,553
Total Unit Toll Transportation	22,362	1,181	3,591	6,823	9,432	110,056	153,445	137,671
Bulk Transportation	67	326	2,043	622	465	841	4,364	8,617
Total revenue	22,429	1,507	5,634	7,445	9,897	110,897	157,809	146,288
Non-revenue	507	8	125	112	18	4,481	5,251	4,806
Total Passengers Carried	22,936	1,515	5,759	7,557	9,915	115,378	163,060	151,094
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	8,608,690	181,007	619,139	1,115,539	353,050	64,377,715	75,255,140	64,762,981
Non-revenue	388,829	1,299	11,924	22,491	1,201	3,417,407	3,843,151	3,378,421
Total Passenger Miles	8,997,519	182,306	631,063	1,138,030	354,251	67,795,122	79,098,291	68,141,402
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	425,543	3,375	43,268	26,211	75,338	984,366	1,558,101	1,254,740
- Domestic Interline	2,204	-	4,008	-	-	694	6,906	8,149
- Foreign Interline	910	-	-	-	-	2,771	3,681	840
- Division Interline	144	-	-	-	-	184,107	184,251	186,845
Non-scheduled	5,958	255,520	3,902	22,385	-	-	287,765	270,188
Total Unit Toll Transportation	434,759	258,895	51,178	48,596	75,338	1,171,938	2,040,704	1,720,762
Bulk Transportation	-	659,585	129,668	-	-	29,019	818,272	1,125,707
Total revenue	434,759	918,480	180,846	48,596	75,338	1,200,957	2,858,976	2,846,469
Non-revenue	35,431	22,757	-	831	-	390,034	449,053	315,973
Total Goods Carried	470,190	941,237	180,846	49,427	75,338	1,590,991	3,308,029	3,162,442
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	113,658	10,407	11,771	4,985	1,468	491,601	633,890	479,320
Non-revenue	11,097	96	-	110	-	224,212	235,515	161,899
Total Goods Ton Miles	124,755	10,503	11,771	5,095	1,468	715,813	869,405	641,219
<u>Mail Carried (lbs) - Unit Toll Transportation</u>								
Mail Ton Miles - Unit Toll Transportation	218,489	37,540	55,632	16,358	18,253	1,201,938	1,548,210	1,152,439
	51,509	2,798	5,441	1,883	392	460,071	522,094	395,299
Available Seat Miles - Scheduled	13,923,717	(1)	1,164,560	786,651	731,902	80,553,367	97,160,197	88,638,565
Available Ton Miles - Scheduled	1,569,220	(1)	118,811	85,567	78,171	10,203,902	12,055,671	11,864,063

(1) Not available.

# TRANSPORTATION STATISTICS

## CANADIAN CARRIERS

August, 1954

TABLE 8

### NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Aug. 1953
<b>Passengers Carried</b>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	4,524	393	581	5,498	4,611
Total Unit Toll Transportation	4,524	393	581	5,498	4,611
Bulk Transportation	28,826	8,388	1,755	38,969	44,892
Total revenue	33,350	8,781	2,336	44,467	49,503
Non-revenue	302	78	39	419	1,728
Total Passengers Carried	33,652	8,859	2,375	44,886	51,231
<b>Passenger Miles - U.T. Transportation</b>					
Revenue	648,843	26,343	68,375	743,561	807,156
Non-revenue	11,693	82	-	11,775	5,347
Total Passenger Miles	660,536	26,425	68,375	755,336	812,503
<b>Goods Carried (lbs)</b>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	219,037	3,217	3,295	225,549	159,677
Total Unit Toll Transportation	219,037	3,217	3,295	225,549	159,677
Bulk Transportation	5,005,670	915,901	76,030	5,997,601	16,167,978
Total revenue	5,224,707	919,118	79,325	6,223,150	16,327,655
Non-revenue	11,821	11,195	30	23,046	22,777
Total Goods Carried	5,236,528	930,313	79,355	6,246,196	16,350,432
<b>Goods Ton Miles - U.T. Transportation</b>					
Revenue	46,440	217	305	46,962	11,637
Non-revenue	1,529	-	-	1,529	882
Total Goods Ton Miles	47,969	217	305	48,491	12,519
<b>Mail Carried (lbs) - U.T. Transportation</b>	16,682	4,429	-	21,111	16,979
<b>Mail Ton Miles - U.T. Transportation</b>	1,529	305	-	1,834	845
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					

Not Applicable

TABLE 9

### ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Aug. 1953
5,515	874	6,389	4,956
-	35	35	15
-	394	394	128
12	-	12	20
-	-	-	-
5,527	1,303	6,830	5,119
186	781	967	896
5,713	2,084	7,797	6,015
464	31	495	495
6,177	2,115	8,292	6,510
13,905,572	6,825,219	20,730,791	14,117,256
519,581	112,919	632,500	809,492
14,425,153	6,938,138	21,363,291	14,926,748
158,335	14,839	173,174	133,441
-	1,046	1,046	1,231
-	1,440	1,440	4,694
322	117	439	1,727
-	-	-	-
158,657	17,442	176,099	141,093
-	-	-	-
158,657	17,442	176,099	141,093
32,123	5,196	37,319	33,618
170,780	22,638	213,418	174,711
179,386	45,054	244,440	212,128
42,252	12,916	55,168	45,990
241,638	57,970	299,608	258,118
51,825	18,119	69,944	42,629
81,146	36,734	117,880	71,224
18,367,183	14,381,278	32,748,461	21,654,611
2,673,322	1,356,042	4,029,364	3,143,779

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

August, 1954

TABLE 10

	Canadian Pacific Air Lines <sup>(1)</sup>	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines <sup>(2)</sup>	Total	Total Aug. 1953
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	1,085,572	22,877	58,764	124,011	46,011	5,827,399	7,164,634	6,075,411
- Mail	171,352	7,371	15,359	3,758	763	680,354	878,957	770,928
- Goods	90,920	7,999	7,343	5,574	2,366	331,926	446,128	390,623
- Excess Baggage	19,679	419	1,191	1,692	1,169	51,714	75,864	58,285
Total Unit Toll Transportation	1,367,523	38,666	82,657	135,035	50,309	6,891,393	8,565,583	7,295,247
Bulk Transportation	284,216	44,926	93,775	27,156	10,362	46,966	507,401	704,711
Other Flying Services	-	-	5,000	-	-	1,097	6,097	5,330
Total Flying Services	1,651,739	83,592	181,432	162,191	60,671	6,939,456	9,079,081	8,005,288
Non-flying Services	Dr. 6,275	1,125	11,065	4,412	1,925	190,328	202,580	246,580
Total Operating Revenues	1,645,464	84,717	192,497	166,603	62,596	7,129,784	9,281,661	8,251,868
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	944,510	59,237	92,908	77,705	37,262	2,994,313	4,205,935	4,087,717
Ground Operation and Maintenance	319,494	10,361	19,427	13,260	18,396	1,809,913	2,190,851	1,916,427
Traffic	165,060	1,082	1,352	15,263	4,967	811,894	999,618	873,318
General Administration	104,139	6,855	8,447	11,514	6,212	285,701	422,868	371,266
General Taxes	6,369	394	293	237	566	35,442	43,301	31,676
Total Operating Expenses	1,539,572	77,929	122,427	117,979	67,403	5,937,263	7,862,573	7,280,404
Operating Income (or loss)	105,892	6,788	70,070	48,624	Dr. 4,807	1,192,521	1,419,088	971,464
Add Non-operating Income	17,972	-	-	-	-	10,218	28,190	56,541
Gross Income	123,864	6,788	70,070	48,624	Dr. 4,807	1,202,739	1,447,278	1,028,005
Deduct Interest and Other Income Charges	336	-	39	366	-	71,500	72,241	67,463
Net Income before Income Taxes	123,528	6,788	70,031	48,258	Dr. 4,807	1,131,239	1,375,037	960,542
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	58,006
Net Income (or deficit) after Income Taxes	123,528	6,788	70,031	48,258	Dr. 4,807	1,131,239	1,375,037	902,536
Operating Ratio	93.6	92.0	63.6	70.8	107.7	83.3	84.7	88.2

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.





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REVENUES AND EXPENSES

CANADIAN CARRIERS

August, 1954

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Aug. 1953
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	88,538	4,350	92,888	96,208
- Mail	4,816	1,019	5,835	3,698
- Goods	31,915	375	32,290	50,482
- Excess Baggage	1,623	16	1,639	3,466
Total Unit Toll Transportation	126,892	5,760	132,652	153,854
Bulk Transportation	894,682	193,630	1,088,312	1,489,222
Other Flying Services	170,979	84,352	255,331	379,427
Total Flying Services	1,192,553	283,742	1,476,295	2,022,503
Non-flying Services	18,427	9,399	27,826	68,827
Total Operating Revenues	1,210,980	293,141	1,504,121	2,091,330
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	675,995	138,821	814,816	1,324,165
Ground Operation and Maintenance	142,235	39,800	182,035	290,093
Traffic	25,260	2,720	27,980	26,567
General Administration	63,860	24,254	88,114	91,375
General Taxes	2,087	2,148	4,235	3,438
Total Operating Expenses	909,437	207,743	1,117,180	1,735,638
Operating Income (or loss)	301,543	85,398	386,941	355,692
Add Non-operating Income	145	200	345	133
Gross Income	301,688	85,598	387,286	355,825
Deduct Interest and Other Income Charges	11,748	1,599	13,347	10,580
Net Income before Income Taxes	289,940	83,999	373,939	345,245
Deduct Provision for Income Taxes	25,423	22	25,445	31,545
Net Income (or deficit) after Income Taxes	264,517	83,977	348,494	313,700
Operating Ratio	75.1	70.9	74.3	83.0