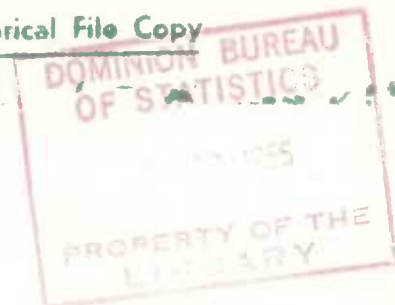


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CIVIL AVIATION

SEPTEMBER, 1954

Published by Authority of
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CIVIL AVIATION

SEPTEMBER, 1954

During September, total operating revenues received by Canadian air carriers amounted to \$10,211,651 a new record for the month of September and a gain of \$605,507 or 6.3 per cent over the September, 1953 total of \$9,606,144. Operating expenses rose only 3.5 per cent to \$8,966,690 from \$8,660,439 with the result that the operating income increased to \$1,244,961 from \$945,705, a gain of \$299,256.

Most of the revenue and expense accounts increased in varying degrees over the corresponding month of 1953. Passenger fares increased to \$6,765,460 from \$6,013,211, a gain of \$752,249 or 12.5 per cent, mail revenue rose to \$863,482 from \$769,519, freight produced revenues of \$506,825 compared with \$475,485 and excess baggage receipts advanced to \$75,937 from \$67,609. Revenue earned from bulk transportation services declined to \$1,514,544 from the \$1,716,211 reported one year earlier. The cost of aircraft operation and maintenance decreased to \$5,079,384 from \$5,199,391 while ground operation and maintenance expenses rose 12.2 per cent to \$2,322,606 from \$2,069,731 and traffic costs increased to \$1,013,035 from \$892,178. General administration and general taxes were also higher than in the previous September.

The number of hours flown by Canadian air carriers in unit toll transportation services amounted to 21,678. A distance of 3,863,555 miles was travelled. These compare with 21,410 hours and 3,705,000 miles in September, 1953. An additional 15,936 hours and 1,820,390 miles were logged for bulk transportation this month against 17,314 hours and 2,033,337 miles in 1953.

The number of revenue passengers carried in unit toll transportation increased to 191,705 from 176,912, a gain of 14,793 or 8.4 per cent while the number of passenger miles increased to 101,548,359 from 89,022,488 or by 14.1 per cent. Revenue passengers carried in bulk transportation services numbered 35,854, down slightly from the 39,090 carried one year ago.

The amount of goods carried in revenue unit toll transportation services totalled 3,265,808 lbs., an increase of 156,060 lbs. over the September, 1953 total of 3,109,748 lbs., however, the weight of bulk cargoes declined to 6,828,078 lbs. from 9,144,071 lbs. with the result that the total amount of revenue goods carried decreased to 10,093,886 lbs. from 12,253,819 lbs. a drop of 17.6 per cent. Goods ton miles performed in revenue unit toll services rose to 1,181,856 from 906,712. The volume of mail transported by air advanced to 1,721,709 lbs. from 1,313,558, while mail ton miles increased to 657,432 from 506,226.

GENERAL STATISTICS

September, 1954

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,794,634	182,636	391,814	494,471	3,863,555	108,490	82,451	4,054,496	33,789,637
Bulk Transportation	222,365	1,489,272	-	108,753	1,820,390	82	5,911	1,826,383	13,329,292
Total Revenue Miles Flown	3,016,999	1,671,908	391,814	603,224	5,683,945	108,572	88,362	5,880,879	47,118,929
Hours Flown									
Revenue - Unit Toll Transportation	16,050	1,633	2,095	1,900	21,678	631	317	22,626	188,293
Bulk Transportation	1,739	13,760	-	437	15,936	1	25	15,962	115,964
Other Flying Services	19	5,073	-	-	5,092	-	-	5,092	57,026
Total revenue	17,808	20,466	2,095	2,337	42,706	632	342	43,680	361,283
Non-revenue	553	847	39	107	1,546	3	3	1,552	16,123
Total Hours Flown	18,361	21,313	2,134	2,444	44,252	635	345	45,232	377,406
Fuel Consumed									
Gasoline gals.	2,474,763	465,966	377,684	915,962	4,234,375	(3) 70,521	(3) 611,745	4,916,641	39,999,506
Cost \$	823,256	210,889	90,083	288,977	1,413,205	26,801	149,109	1,589,115	12,998,465
Oil gals.	35,990	7,863	5,040	11,975	60,868	(3) 637	(3) 6,107	67,612	514,637
Cost \$	34,540	9,978	3,643	10,641	58,802	460	3,704	62,966	488,278
Average No. of Employees	9,465	1,030	(2)	934	11,429	198	303	11,930	11,755
Salaries and Wages \$	3,235,139	381,307	(2)	336,881	3,953,327	65,517	102,631	4,121,475	35,782,327
Average No. of Aircraft - Owned	136	469	(2)	13	618	Not	Not	618	667
Leased	5	38	(2)	-	43			43	48
Total	141	507	(2)	13	661	Applicable	Applicable	661	715
Ratio of Miles Flown to Miles Scheduled (1)	97.0	Not	97.3	94.0	96.6	99.0	93.2	96.6	95.3
Revenue Passenger Load Factor - Scheduled	74.4	Applicable	78.9	62.3	72.1	48.8	31.4	70.0	66.6

- (1) Includes miles flown on regular scheduled flights only.
 (2) Included in Scheduled Domestic Services.

- (3) Gasoline and oil taken on in Canada.
 (4) Revised

TRANSPORTATION STATISTICS

TABLE 2

September, 1954

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	145,756	5,734	33,597	6,618	191,705	43,129	4,339	239,173	1,859,995
Bulk Transportation	4,402	30,611	-	841	35,854	72	489	36,415	272,968
Total revenue	150,158	36,345	(1) 33,597	7,459	227,559	43,201	4,828	275,588	2,132,963
Non-revenue	4,417	316	516	529	5,778	477	178	6,433	55,627
Total Passengers Carried	154,575	36,661	34,113	7,988	233,337	43,678	5,006	282,021	2,188,590
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	69,827,511	680,366	11,183,717	19,856,765	101,548,359	2,279,715	1,605,306	105,433,380	817,544,683
Non-revenue	3,324,351	2,623	174,993	741,188	4,243,155	88,509	65,500	4,397,164	37,003,804
Total Passenger Miles	73,151,862	682,989	11,358,710	20,597,953	105,791,514	2,368,224	1,670,806	109,830,544	854,548,487
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	1,977,715	190,988	900,994	196,111	3,265,808	429,480	122,138	3,817,426	32,887,218
Bulk Transportation	1,503,505	5,324,573	-	-	6,828,078	-	760	6,828,838	51,825,197
Total revenue	3,481,220	5,515,561	(2) 900,994	196,111	10,093,886	429,480	122,898	10,646,264	84,712,415
Non-revenue	422,486	19,367	10,708	42,182	494,743	3,581	16,688	515,012	4,339,674
Total Goods Carried	3,903,706	5,534,928	911,702	238,293	10,588,629	433,061	139,586	11,161,276	89,052,089
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	699,053	39,761	167,270	275,772	1,181,856	12,106	19,912	1,213,874	9,825,120
Non-revenue	232,303	1,653	1,748	56,372	292,076	7,944	2,132	302,152	2,585,083
Total Goods Ton Miles	931,356	41,414	169,018	332,144	1,473,932	20,050	22,044	1,516,026	12,410,203
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,572,861	19,435	61,542	67,871	1,721,709	120,324	40,752	1,882,785	17,348,844
Mail Ton Miles - U.T. Transport.	527,044	1,663	11,406	117,319	657,432	3,495	2,772	663,699	5,866,612

(1) Includes 3,302 division interline passengers.

(2) Includes 35,288 lbs. division interline goods.

(3) Revised

REVENUES AND EXPENSES

September, 1954

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	6,672,517	92,943	6,765,460	51,108,478
- Mail	859,067	4,415	863,482	7,947,795
- Goods	485,115	21,710	506,825	4,157,702
- Excess Baggage	74,567	1,370	75,937	556,123
Total Unit Toll Transportation	8,091,266	120,438	8,211,704	63,770,098
Bulk Transportation	529,624	984,920	1,514,544	11,428,799
Other Flying Services	5,712	174,971	180,683	3,313,369
Total Flying Services	8,626,602	1,280,329	9,906,931	78,512,266
Non-flying Services	229,872	74,848	304,720	2,456,323
Total Operating Revenues	8,856,474	1,355,177	10,211,651	80,968,589
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	4,268,787	810,597	5,079,384	43,425,051
Ground Operation and Maintenance	2,176,391	146,215	2,322,606	20,145,500
Traffic	986,371	26,664	1,013,035	8,728,728
General Administration	417,209	90,979	508,188	4,574,348
General Taxes	39,901	3,576	43,477	382,653
Total Operating Expenses	7,888,659	1,078,031	8,966,690	77,256,280
Operating Income (or loss)	967,815	277,146	1,244,961	3,712,309
Add Non-operating Income	23,504	60	23,564	464,964
Gross Income	991,319	277,206	1,268,525	4,177,273
Deduct Interest and Other Income Charges	63,354	16,314	79,668	691,609
Net Income before Income Taxes	927,965	260,892	1,188,857	3,485,664
Deduct Provision for Income Taxes	-	11,889	11,889	66,299
Net Income (or deficit) after Income Taxes	927,965	249,003	1,176,968	3,419,365
Operating Ratio	89.1	79.5	87.8	95.4

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

September, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Sept. 1953
Miles Scheduled	445,672	8,944	46,675	26,716	(3) 27,547	2,014,712	2,570,266	2,551,073
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	513,357	46,756	55,605	81,315	27,547	2,070,054	2,794,634	2,725,472
Bulk Transportation	4,535	58,864	83,948	44,129	14,613	16,276	222,365	322,564
Total revenue	517,892	105,620	139,553	125,444	42,160	2,086,330	3,016,999	3,048,036
Non-revenue	8,995	4,214	2,830	1,973	895	70,063	88,970	130,282
Total Miles Flown	526,887	109,834	142,383	127,417	43,055	2,156,393	3,105,969	3,178,318
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,421	392	380	604	231	11,022	16,050	15,698
Bulk Transportation	34	550	539	392	144	80	1,739	2,405
Other Flying Services	-	-	17	-	-	2	19	54
Total revenue	3,455	942	936	996	375	11,104	17,808	18,157
Non-revenue	61	35	30	16	10	401	553	856
Total Hours Flown	3,516	977	966	1,012	385	11,505	18,361	19,013
<u>Fuel Consumed</u>								
Gasoline gals.	334,032	39,063	79,340	52,547	21,806	1,947,975	2,474,763	2,434,713
Cost \$	135,929	19,101	28,102	17,866	7,872	614,386	823,256	813,372
Oil gals.	6,154	589	891	766	415	27,175	35,990	30,707
Cost \$	6,253	608	843	766	394	25,676	34,540	27,421
Average No. of Employees	1,084	65	139	143	77	(2) 7,957	(2) 9,465	(2) 8,558
Salaries and Wages \$	375,346	22,842	47,906	53,191	24,673	(2) 2,711,181	(2) 3,235,139	(2) 2,807,831
Average No. of Aircraft - Owned	26	26	16	10	8	(2) 50	(2) 136	(2) 130
Leased	-	-	-	5	-	-	5	5
Total	26	26	16	15	8	(2) 50	(2) 141	(2) 135
Ratio of Miles Flown to Miles Scheduled (1)	96.8	80.8	87.8	99.1	100.0	97.3	97.0	98.7
Revenue Passenger Load Factor - Scheduled	56.1	(4)	33.3	64.1	47.6	78.7	74.4	71.3

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

September, 1954

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Sept. 1953
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	159,237	13,979	9,420	182,636	149,836
Bulk Transportation	1,159,668	251,702	77,902	1,489,272	1,583,018
Total revenue	1,318,905	265,681	87,322	1,671,908	1,732,854
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,445	116	72	1,633	1,792
Bulk Transportation	10,391	2,606	763	13,760	14,391
Other Flying Services	3,614	773	686	5,073	7,030
Total revenue	15,450	3,495	1,521	20,466	23,213
Non-revenue	554	138	155	847	992
Total Hours Flown	16,004	3,633	1,676	21,313	24,205
<u>Fuel Consumed</u>					
Gasoline gals.	388,841	60,884	16,241	465,966	517,804
Cost \$	171,169	30,816	8,904	210,889	237,112
Oil gals.	6,224	1,259	380	7,863	7,775
Cost \$	7,746	1,664	568	9,978	9,611
Average No. of Employees	839	148	43	1,030	1,097
Salaries and Wages \$	320,567	47,209	13,531	381,307	398,905
Average No. of Aircraft - Owned	273	127	69	469	503
Leased	22	9	7	38	38
Total	295	136	76	507	541
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Sept. 1953
288,026	185,256	473,282	443,636
332,025	162,446	494,471	425,350
3,912	104,841	108,753	127,755
335,937	267,287	603,224	553,105
21,558	5,209	26,767	52,343
357,495	272,496	629,991	605,448
1,294	606	1,900	1,837
13	424	437	518
-	-	-	-
1,307	1,030	2,337	2,355
88	19	107	210
1,395	1,049	2,444	2,565
545,075	370,887	915,962	689,675
164,917	124,060	288,977	227,060
7,778	4,197	11,975	8,791
6,255	4,386	10,641	8,602
565	369	934	870
188,094	148,787	336,881	320,285
9	4	13	14
-	-	-	-
9	4	13	14
98.0	87.7	94.0	93.7
71.3	48.4	62.3	66.1

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

September, 1954

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Sept. 1953
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	17,230	239	2,403	3,621	10,590	93,295	127,378	116,190
- Domestic Interline	1,914	-	242	-	-	1,254	3,410	3,253
- Foreign Interline	1,054	-	-	-	-	7,844	8,898	7,558
- Division Interline	-	-	-	-	-	3,165	3,165	4,108
Non-scheduled	283	824	226	1,572	-	-	2,905	3,266
Total Unit Toll Transportation	20,481	1,063	2,871	5,193	10,590	105,558	145,756	134,375
Bulk Transportation	22	538	1,751	511	562	1,018	4,402	7,163
Total revenue	20,503	1,601	4,622	5,704	11,152	106,576	150,158	141,538
Non-revenue	320	8	84	82	14	3,909	4,417	4,055
Total Passengers Carried	20,823	1,609	4,706	5,786	11,166	110,485	154,575	145,593
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	7,991,331	149,702	490,116	904,687	369,929	59,921,746	69,827,511	62,916,647
Non-revenue	211,116	1,110	7,154	23,191	2,318	3,079,462	3,324,351	3,038,598
Total Passenger Miles	8,202,447	150,812	497,270	927,878	372,247	63,001,208	73,151,862	65,955,245
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	457,856	3,361	63,093	22,863	88,371	1,030,238	1,665,782	1,364,031
- Domestic Interline	1,607	-	4,929	-	-	538	7,074	1,401
- Foreign Interline	2,189	-	-	-	-	2,709	4,898	10,709
- Division Interline	-	-	-	-	-	178,968	178,968	226,885
Non-scheduled	5,697	96,284	5,682	13,330	-	-	120,993	270,291
Total Unit Toll Transportation	467,349	99,645	73,704	36,193	88,371	1,212,453	1,977,715	1,873,317
Bulk Transportation	-	1,292,993	210,512	-	-	-	1,503,505	1,263,323
Total revenue	467,349	1,392,638	284,216	36,193	88,371	1,212,453	3,481,220	3,136,640
Non-revenue	45,521	992	-	2,147	-	373,826	422,486	325,363
Total Goods Carried	512,870	1,393,630	284,216	38,340	88,371	1,586,279	3,903,706	3,462,003
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	126,544	6,461	16,488	3,494	1,806	544,260	699,053	517,506
Non-revenue	14,517	27	-	338	-	217,421	232,303	167,481
Total Goods Ton Miles	141,061	6,488	16,488	3,832	1,806	761,681	931,356	684,987
<u>Mail Carried (lbs) - Unit Toll Transportation</u>								
Mail Ton Miles - Unit Toll Transportation	216,211	38,098	56,815	15,566	22,484	1,223,687	1,572,861	1,200,956
	48,482	2,625	5,647	1,833	413	468,044	527,044	416,435
Available Seat Miles - Scheduled	13,688,702	(1)	1,129,014	725,031	776,842	76,123,010	92,442,599	87,117,639
Available Ton Miles - Scheduled	1,535,378	(1)	115,677	77,977	83,166	9,748,449	11,560,647	11,709,303

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

September, 1954

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Sept. 1953
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	4,458	908	368	5,734	4,330
Total Unit Toll Transportation	4,458	908	368	5,734	4,330
Bulk Transportation	23,486	5,747	1,378	30,611	30,959
Total revenue	27,944	6,655	1,746	36,345	35,289
Non-revenue	258	45	13	316	398
Total Passengers Carried	28,202	6,700	1,759	36,661	35,687
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	590,599	48,075	41,692	680,366	579,653
Non-revenue	2,549	74	-	2,623	7,113
Total Passenger Miles	593,148	48,149	41,692	682,989	586,766
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	188,421	2,567	-	190,988	197,160
Total Unit Toll Transportation	188,421	2,567	-	190,988	197,160
Bulk Transportation	4,682,249	567,664	74,660	5,324,573	7,880,748
Total revenue	4,870,670	570,231	74,660	5,515,561	8,077,908
Non-revenue	10,967	8,100	300	19,367	30,975
Total Goods Carried	4,881,637	578,331	74,960	5,534,928	8,108,883
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	39,711	50	-	39,761	18,199
Non-revenue	1,653	-	-	1,653	3,424
Total Goods Ton Miles	41,364	50	-	41,414	21,623
Mail Carried (lbs) - U.T. Transportation	18,739	696	-	19,435	18,523
Mail Ton Miles - U.T. Transportation	1,613	50	-	1,663	1,476
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					

Not Applicable

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Sept. 1953
5,385	859	6,244	4,985
-	35	35	14
-	331	331	132
8	-	8	25
-	-	-	-
5,393	1,225	6,618	5,156
67	774	841	968
5,460	1,999	7,459	6,124
506	23	529	544
5,966	2,022	7,988	6,668
13,764,282	6,092,483	19,856,765	14,266,258
656,737	84,451	741,188	846,486
14,421,019	6,176,934	20,597,953	15,112,744
175,872	16,261	192,133	156,931
-	2,630	2,630	310
-	880	880	775
468	-	468	1,033
-	-	-	-
176,340	19,771	196,111	159,049
-	-	-	-
176,340	19,771	196,111	159,049
33,563	8,619	42,182	41,170
209,903	28,390	238,293	200,219
228,592	47,180	275,772	211,641
39,464	16,908	56,372	73,668
268,056	64,088	332,144	285,309
50,706	17,165	67,871	47,544
80,825	36,494	117,319	79,584
19,294,221	12,581,446	31,875,667	21,598,147
2,852,290	1,192,867	4,045,157	3,063,163

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

September, 1954

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total Sept. 1953
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	1,031,446	18,575	56,057	97,908	49,335	5,419,196	6,672,517	5,938,679
- Mail	149,657	7,369	15,325	3,408	593	682,715	859,067	764,443
- Goods	93,781	7,258	7,132	3,910	2,439	370,595	485,115	422,917
- Excess Baggage	20,172	451	1,455	1,252	1,852	49,385	74,567	66,043
Total Unit Toll Transportation	1,295,056	33,653	79,969	106,478	54,219	6,521,891	8,091,266	7,192,082
Bulk Transportation	302,700	57,477	97,765	25,628	7,537	38,517	529,624	682,165
Other Flying Services	-	-	5,310	-	-	402	5,712	5,000
Total Flying Services	1,597,756	91,130	183,044	132,106	61,756	6,560,810	8,626,602	7,879,247
Non-flying Services	22,335	1,086	10,138	1,440	1,202	193,671	229,872	208,827
Total Operating Revenues	1,620,091	92,216	193,182	133,546	62,958	6,754,481	8,856,474	8,088,074
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	912,673	52,961	99,430	83,311	36,016	3,084,396	4,268,787	4,217,193
Ground Operation and Maintenance	291,950	10,633	23,717	13,860	17,896	1,818,335	2,176,391	1,911,310
Traffic	128,704	959	2,722	15,027	5,020	833,939	986,371	868,615
General Administration	79,434	5,126	8,688	10,226	6,595	307,140	417,209	387,236
General Taxes	6,022	450	508	241	614	32,066	39,901	33,608
Total Operating Expenses	1,418,783	70,129	135,065	122,665	66,141	6,075,876	7,888,659	7,417,962
Operating Income (or loss)	201,308	22,087	58,117	10,881	Dr. 3,183	678,605	967,815	670,112
Add Non-operating Income	18,389	-	-	-	-	5,115	23,504	55,465
Gross Income	219,697	22,087	58,117	10,881	Dr. 3,183	683,720	991,319	725,577
Deduct Interest and Other Income Charges	421	-	924	1,695	-	60,314	63,354	68,036
Net Income before Income Taxes	219,276	22,087	57,193	9,186	Dr. 3,183	623,406	927,965	657,541
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	33,044
Net Income (or deficit) after Income Taxes	219,276	22,087	57,193	9,186	Dr. 3,183	623,406	927,965	624,497
Operating Ratio	87.6	76.0	69.9	91.9	105.1	90.0	89.1	91.7

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

September, 1954



TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Sept. 1953
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	84,552	8,391	92,943	74,532
- Mail	4,226	189	4,415	5,076
- Goods	21,511	199	21,710	52,568
- Excess Baggage	1,345	25	1,370	1,566
Total Unit Toll Transportation	111,634	8,804	120,438	133,742
Bulk Transportation	837,722	147,198	984,920	1,034,046
Other Flying Services	155,472	19,499	174,971	277,441
Total Flying Services	1,104,828	175,501	1,280,329	1,445,229
Non-flying Services	47,870	26,978	74,848	72,841
Total Operating Revenues	1,152,698	202,479	1,355,177	1,518,070
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	697,423	113,174	810,597	982,198
Ground Operation and Maintenance	122,219	23,996	146,215	158,421
Traffic	25,337	1,327	26,664	23,563
General Administration	73,770	17,209	90,979	76,049
General Taxes	1,057	2,519	3,576	2,246
Total Operating Expenses	919,806	158,225	1,078,031	1,242,477
Operating Income (or loss)	232,892	44,254	277,146	275,593
Add Non-operating Income	60	-	60	91
Gross Income	232,952	44,254	277,206	275,684
Deduct Interest and Other Income Charges	14,722	1,592	16,314	9,839
Net Income before Income Taxes	218,230	42,662	260,892	265,845
Deduct Provision for Income Taxes	10,369	1,520	11,889	30,934
Net Income (or deficit) after Income Taxes	207,861	41,142	249,003	234,911
Operating Ratio	79.8	78.1	79.5	81.8