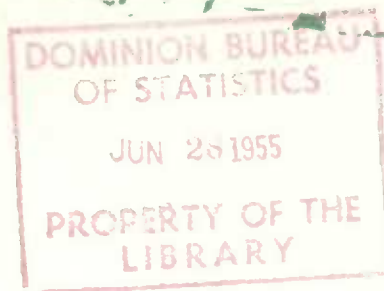


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CIVIL AVIATION

JANUARY, 1955

Published by Authority of
The Right Honourable C. D. Howe, Minister of Trade and Commerce

DOMINION BUREAU OF STATISTICS
Public Finance and Transportation Division
Transportation and Public Utilities Section

8504-510-15

Price \$1.50 per year

Vol. 15, No. 1

EDMOND CLOUTIER, C.M.G., O.A., D.S.P., Queen's Printer and Controller of Stationery, Ottawa, 1955.

1900-1901

1900-1901

CIVIL AVIATION

January, 1955

Total operating revenues received by Canadian air carriers during the month of January amounted to \$7,591,646, exceeding the \$6,991,732 earned in January 1954 by \$599,914 or 8.6 per cent. Total operating expenses increased 7.9 per cent to \$8,393,418 from \$7,781,418 with the result that the loss on operations rose \$12,086 to \$801,772 as compared with \$789,686 in the previous January.

Increases were reported for all of the financial accounts, except bulk transportation revenue which dropped to \$738,008 from \$802,847 in January, 1954. Passenger fares advanced to \$5,035,060, a gain of \$561,157 or 12.5 per cent over the \$4,473,903 of one year ago. Mail revenue increased to \$904,143 from \$868,677, the transportation of goods provided \$490,866 up from \$394,866 and excess baggage receipts amounted to \$54,924 as against \$48,270. Total unit toll transportation revenues thus rose 12.1 per cent to \$6,484,993 from \$5,785,716. Aircraft operation and maintenance expenses rose to \$4,454,289 from \$4,368,314; ground operation maintenance advanced to \$2,340,464 from \$2,084,529; traffic costs increased to \$1,008,900 from \$856,854 while administration expenditures amounted to \$542,270 compared with \$439,894. General taxes were also higher at \$47,495 from \$31,827.

There were substantial increases in most categories of traffic carried during January. Revenue passengers transported in unit toll services numbered 152,615, increasing 16.2 per cent from 131,336 while those carried in bulk transportation services totalled 16,360 as against 12,755. Revenue passenger miles rose 14.2 per cent to 79,296,051 from 69,429,295.

Revenue goods carried in unit toll transportation services weighed 3,707,735 lbs., an increase of 755,038 lbs. over the January, 1954 total of 2,952,697 lbs., however, the weight of bulk cargoes declined to 2,966,243 lbs. from 4,469,040 lbs. with the result that the total amount of revenue goods carried decreased to 6,673,978 lbs. from 7,421,737 lbs., a drop of 10.1 per cent. Revenue goods ton miles rose to 1,128,902 from 858,622. The volume of mail transported by air advanced to 1,979,076 lbs. from 1,458,554 lbs. with mail ton miles increasing to 686,792 from 569,051.

During January, Canadian air carriers flew a distance of 3,458,992 miles in revenue unit toll transportation services and required 19,129 hours flying time. This compares with 3,165,336 miles and 17,703 hours for the corresponding period of 1954. An additional 792,463 miles requiring 6,583 hours were flown in bulk transportation services, down slightly from the 822,002 miles and 6,466 hours of January, 1954.

As of January 1955, the number of non-revenue passengers carried, formerly shown on tables 2, 7, 8 and 9 has been dropped from this report.

Note: The operational statistics of Trans World Airlines Inc. are included with the foreign carrier data of this report for the first time.

GENERAL STATISTICS

January, 1955

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,476,324	123,884	351,687	507,097	3,458,992	197,843	62,293	3,719,128	
Bulk Transportation	78,493	608,952	-	105,018	792,463	-	591	793,054	
Total Revenue Miles Flown	2,554,817	732,836	351,687	612,115	4,251,455	197,843	62,884	4,512,182	
Hours Flown									
Revenue - Unit Toll Transportation	14,182	1,076	1,854	2,017	19,129	996	242	20,367	
Bulk Transportation	610	5,567	-	406	6,583	-	3	6,586	
Other Flying Services	10	2,930	-	-	2,940	-	-	2,940	
Total revenue	14,802	9,573	1,854	2,423	28,652	996	245	29,893	
Non-revenue	944	689	19	74	1,726	6	-	1,732	
Total Hours Flown	15,746	10,262	1,873	2,497	30,378	1,002	245	31,625	
Fuel Consumed									
Gasoline gals.	2,255,062	216,216	351,977	859,977	3,683,232	(3) 237,644	(3) 324,406	4,245,282	
Cost \$	740,471	96,184	82,346	243,632	1,162,633	75,429	71,162	1,309,224	
Oil gals.	31,500	4,085	4,388	10,945	50,918	(3) 1,636	(3) 2,851	55,405	
Cost \$	28,323	5,075	3,200	11,317	47,915	1,155	1,888	50,958	
Average No. of Employees	9,752	997	(2)	862	11,611	228	252	12,091	
Salaries and Wages \$	3,292,520	349,026	(2)	293,202	3,934,748	80,102	81,724	4,096,574	
Average No. of Aircraft - Owned	142	447	(2)	11	600	Not	Not	600	
Leased	3	30	(2)	-	33			33	
Total	145	477	(2)	11	633	Applicable	Applicable	633	
Ratio of Miles Flown to Miles Scheduled (1)	94.7	Not	95.1	93.9	94.6	99.1	99.1	94.9	
Revenue Passenger Load Factor - Scheduled	62.4	Applicable	68.0	54.7	61.1	48.3	29.4	59.6	

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

TRANSPORTATION STATISTICS

January, 1955

TABLE 2

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Passengers Carried									
Revenue - Unit Toll Transportation	115,580	3,045	26,771	7,219	152,615	35,783	2,176	190,574	
Bulk Transportation	1,475	13,987	-	898	16,360	-	53	16,413	
Total Revenue Passengers Carried	117,055	17,032	(1) 26,771	8,117	168,975	35,783	2,229	206,987	
Passenger Miles - U.T. Transportation									
Revenue	52,569,486	277,465	9,092,414	17,356,686	79,296,051	4,027,714	948,372	84,272,137	
Non-revenue	2,652,513	2,389	201,718	926,114	3,782,734	181,351	59,757	4,023,842	
Total Passenger Miles	55,221,999	279,854	9,294,132	18,282,800	83,078,785	4,209,065	1,008,129	88,295,979	
Goods Carried (lbs)									
Revenue - Unit Toll Transportation	2,504,292	186,826	836,514	180,103	3,707,735	450,276	90,114	4,248,125	
Bulk Transportation	334,523	2,631,720	-	-	2,966,243	-	-	2,966,243	
Total revenue	2,838,815	2,818,546	(2) 836,514	180,103	6,673,978	450,276	90,114	7,214,368	
Non-revenue	396,824	30,155	9,226	34,716	470,921	17,020	29,045	516,986	
Total Goods Carried	3,235,639	2,848,701	845,740	214,819	7,144,899	467,296	119,159	7,731,354	
Goods Ton Miles - U.T. Transportation									
Revenue	675,287	24,432	149,349	279,834	1,128,902	56,879	16,849	1,202,630	
Non-revenue	205,354	13	1,550	53,067	259,984	17,664	9,367	287,015	
Total Goods Ton Miles	880,641	24,445	150,899	332,901	1,388,886	74,543	26,216	1,489,645	
Mail Carried (lbs) - U.T. Transport.	1,785,416	67,316	54,186	72,158	1,979,076	137,993	44,072	2,161,141	
Mail Ton Miles - U.T. Transport.	548,154	7,592	10,096	120,950	686,792	3,816	3,427	694,035	

(1) Includes 2,231 division interline passengers.

(2) Includes 20,813 lbs. division interline goods.

REVENUES AND EXPENSES

January, 1955

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	4,992,014	43,046	5,035,060	
- Mail	865,517	38,626	904,143	
- Goods	471,763	19,103	490,866	
- Excess Baggage	54,621	303	54,924	
Total Unit Toll Transportation	6,383,915	101,078	6,484,993	
Bulk Transportation	352,645	385,363	738,008	
Other Flying Services	1,300	148,630	149,930	
Total Flying Services	6,737,860	635,071	7,372,931	
Non-flying Services	188,800	29,915	218,715	
Total Operating Revenues	6,926,660	664,986	7,591,646	
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,861,930	592,359	4,454,289	
Ground Operation and Maintenance	2,211,472	128,992	2,340,464	
Traffic	982,884	26,016	1,008,900	
General Administration	451,977	90,293	542,270	
General Taxes	40,864	6,631	47,495	
Total Operating Expenses	7,549,127	844,291	8,393,418	
Operating Income (or loss)	Dr. 622,467	Dr. 179,305	Dr. 801,772	
Add Non-operating Income	33,957	376	34,333	
Gross Income	Dr. 588,510	Dr. 178,929	Dr. 767,439	
Deduct Interest and Other Income Charges	65,319	6,994	72,313	
Net Income before Income Taxes	Dr. 653,829	Dr. 185,923	Dr. 839,752	
Deduct Provision for Income Taxes	-	2,790	2,790	
Net Income (or deficit) after Income Taxes	Dr. 653,829	Dr. 188,713	Dr. 842,542	
Operating Ratio	109.0	127.0	110.6	

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

January, 1955

TABLE 4

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Jan. 1954
Miles Scheduled	439,706	8,944	47,227	22,074	(3) 29,256	1,845,592	2,392,799	2,312,202
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	488,948	39,656	44,409	42,006	29,256	1,832,049	2,476,324	2,204,710
Bulk Transportation	1,018	24,894	34,537	12,322	5,142	580	78,493	84,914
Total revenue	489,966	64,550	78,946	54,328	34,398	1,832,629	2,554,817	2,289,624
Non-revenue	10,072	1,785	8,168	1,697	3,941	127,453	153,116	113,526
Total Miles Flown	500,038	66,335	87,114	56,025	38,339	1,960,082	2,707,933	2,403,150
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,309	332	231	374	247	9,689	14,182	12,846
Bulk Transportation	6	230	217	115	38	4	610	623
Other Flying Services	-	-	10	-	-	-	10	11
Total revenue	3,315	562	458	489	285	9,693	14,802	13,480
Non-revenue	65	17	58	24	36	744	944	752
Total Hours Flown	3,380	579	516	513	321	10,437	15,746	14,232
<u>Fuel Consumed</u>								
Gasoline gals.	312,007	20,167	62,829	26,056	22,191	1,811,812	2,255,062	1,884,252
Cost \$	127,740	9,162	21,865	8,598	7,767	565,339	740,471	638,118
Oil gals.	5,459	308	809	251	426	24,247	31,500	24,498
Cost \$	5,692	334	741	254	405	20,897	28,323	22,956
Average No. of Employees	1,082	63	144	128	88	(2) 8,247	(2) 9,752	(2) 8,730
Salaries and Wages \$	371,175	19,796	52,878	41,413	27,192	(2) 2,780,066	(2) 3,292,520	(2) 2,907,448
Average No. of Aircraft - Owned	27	25	17	11	8	(2) 54	(2) 142	(2) 132
Leased	-	-	-	3	-	-	3	5
Total	27	25	17	14	8	(2) 54	(2) 145	(2) 137
Ratio of Miles Flown to Miles Scheduled (1)	99.1	76.9	78.0	75.2	100.0	94.3	94.7	89.8
Revenue Passenger Load Factor - Scheduled	47.2	(4)	32.3	36.0	38.3	66.1	62.4	64.4

(1) Includes miles flown on regular scheduled flights only.
 (2) Includes Trans-Border Services.

(3) Estimated.
 (4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

January, 1955

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Jan. 1954
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	107,055	15,028	1,801	123,884	92,286
Bulk Transportation	446,510	126,999	35,443	608,952	625,795
Total revenue	553,565	142,027	37,244	732,836	718,081
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	921	139	16	1,076	884
Bulk Transportation	3,957	1,305	305	5,567	5,410
Other Flying Services	2,164	375	391	2,930	3,052
Total revenue	7,042	1,819	712	9,573	9,346
Non-revenue	480	153	56	689	557
Total Hours Flown	7,522	1,972	768	10,262	9,903
<u>Fuel Consumed</u>					
Gasoline gals.	186,343	24,047	5,826	216,216	253,715
Cost \$	82,236	11,180	2,768	96,184	117,326
Oil gals.	3,530	451	104	4,085	2,923
Cost \$	4,282	642	151	5,075	3,719
Average No. of Employees	821	147	29	997	1,098
Salaries and Wages \$	300,014	42,880	6,132	349,026	374,950
Average No. of Aircraft - Owned	282	113	52	447	479
Leased	15	6	9	30	34
Total	297	119	61	477	513
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Jan. 1954
321,475	212,139	533,614	575,060
319,202	187,895	507,097	559,987
10,298	94,720	105,018	111,293
329,500	282,615	612,115	671,280
14,254	3,402	17,656	37,318
343,754	286,017	629,771	708,598
1,316	701	2,017	2,385
37	369	406	433
-	-	-	-
1,353	1,070	2,423	2,818
61	13	74	178
1,414	1,083	2,497	2,996
504,909	355,068	859,977	846,497
141,796	101,836	243,632	257,222
6,613	4,332	10,945	10,806
6,798	4,519	11,317	10,239
485	377	862	942
142,159	151,043	293,202	347,991
7	4	11	15
-	-	-	-
7	4	11	15
97.5	88.6	93.9	95.0
63.2	44.2	54.7	55.0

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

January, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Jan. 1954
Passengers Carried								
Revenue - Scheduled - Originated	14,031	124	2,126	1,469	8,020	77,387	103,157	88,644
- Domestic Interline	605	-	317	-	-	1,006	1,928	2,251
- Foreign Interline	1,523	-	-	-	-	5,029	6,552	3,866
- Division Interline	-	-	-	-	-	2,440	2,440	2,497
Non-scheduled	165	514	65	759	-	-	1,503	1,392
Total Unit Toll Transportation	16,324	638	2,508	2,228	8,020	85,862	115,580	98,650
Bulk Transportation	10	187	666	221	177	214	1,475	1,358
Total Revenue Passengers Carried	16,334	825	3,174	2,449	8,197	86,076	117,055	100,008
Passenger Miles - Unit Toll Transportation								
Revenue	6,270,498	86,779	369,991	277,316	294,426	45,270,476	52,569,486	45,214,226
Non-revenue	171,183	398	16,259	9,977	84	2,454,612	2,652,513	1,934,312
Total Passenger Miles	6,441,681	87,177	386,250	287,293	294,510	47,725,088	55,221,999	47,148,538
Goods Carried (lbs)								
Revenue - Scheduled - Originated	708,072	3,011	34,257	6,886	508,472	947,548	2,208,246	1,710,982
- Domestic Interline	1,202	-	2,582	-	-	564	4,348	1,728
- Foreign Interline	1,701	-	-	-	-	2,547	4,248	5,351
- Division Interline	-	-	-	-	-	199,264	199,264	96,988
Non-scheduled	4,331	63,721	9,831	10,303	-	-	88,186	77,121
Total Unit Toll Transportation	715,306	66,732	46,670	17,189	508,472	1,149,923	2,504,292	1,892,170
Bulk Transportation	7,000	191,092	93,328	431	42,672	-	334,523	413,498
Total revenue	722,306	257,824	139,998	17,620	551,144	1,149,923	2,838,815	2,305,668
Non-revenue	50,653	7,861	-	1,169	-	337,141	396,824	306,321
Total Goods Carried	772,959	265,685	139,998	18,789	551,144	1,487,064	3,235,639	2,611,989
Goods Ton Miles - Unit Toll Transportation								
Revenue	168,160	4,175	11,496	1,281	10,931	479,244	675,287	482,666
Non-revenue	14,431	370	-	100	-	190,453	205,354	247,190
Total Goods Ton Miles	182,591	4,545	11,496	1,381	10,931	669,697	880,641	729,856
Mail Carried (lbs) - Unit Toll Transportation								
Mail Ton Miles - Unit Toll Transportation	231,515	40,670	74,175	7,625	173,922	1,257,509	1,785,416	1,244,569
	49,114	3,051	6,797	676	3,875	484,641	548,154	428,425
Available Seat Miles - Scheduled	12,908,858	(1)	1,056,398	428,286	768,783	68,438,807	83,601,132	69,576,621
Available Ton Miles - Scheduled	1,488,397	(1)	107,277	43,538	82,881	9,888,213	11,610,306	8,897,635

(1) Not available

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

January, 1955

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Jan. 1954
Passengers Carried					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	2,263	770	12	3,045	1,934
Total Unit Toll Transportation	2,263	770	12	3,045	1,934
Bulk Transportation	8,015	2,807	3,165	13,987	10,603
Total Revenue Passengers Carried	10,278	3,577	3,177	17,032	12,537
Passenger Miles - U.T. Transportation					
Revenue	246,313	29,530	1,622	277,465	193,331
Non-revenue	872	233	1,284	2,389	1,098
Total Passenger Miles	247,185	29,763	2,906	279,854	194,429
Goods Carried (lbs)					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	166,066	20,406	354	186,826	164,048
Total Unit Toll Transportation	166,066	20,406	354	186,826	164,048
Bulk Transportation	2,091,691	482,284	57,745	2,631,720	4,055,542
Total revenue	2,257,757	502,690	58,099	2,818,546	4,219,590
Non-revenue	27,455	600	2,100	30,155	14,493
Total Goods Carried	2,285,212	503,290	60,199	2,848,701	4,234,083
Goods Ton Miles - U.T. Transportation					
Revenue	23,672	717	43	24,432	11,033
Non-revenue	13	-	-	13	8
Total Goods Ton Miles	23,685	717	43	24,445	11,041
Mail Carried (lbs) - U.T. Transportation	60,586	5,623	1,107	67,316	113,604
Mail Ton Miles - U.T. Transportation	7,156	354	82	7,592	8,004
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9

ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Jan. 1954
5,442	1,424	6,866	6,836
-	269	269	57
-	81	81	156
3	-	3	16
-	-	-	-
5,445	1,774	7,219	7,065
194	704	898	794
5,639	2,478	8,117	7,859
11,127,473	6,229,213	17,356,686	15,659,622
712,716	213,398	926,114	1,058,358
11,840,189	6,442,611	18,282,800	16,717,980
160,948	14,235	175,183	161,018
-	2,473	2,473	900
-	1,591	1,591	343
837	19	856	704
-	-	-	-
161,785	18,318	180,103	162,965
-	-	-	-
161,785	18,318	180,103	162,965
28,257	6,459	34,716	34,200
190,042	24,777	214,819	197,165
225,651	54,183	279,834	232,839
37,763	15,304	53,067	47,175
263,414	69,487	332,901	280,014
55,629	16,529	72,158	58,915
88,646	32,304	120,950	100,952
17,598,510	14,107,662	31,706,172	28,468,959
2,633,782	1,416,181	4,049,963	3,790,873

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

January, 1955

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total Jan. 1954
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	815,864	10,943	31,016	36,049	50,316	4,047,826	4,992,014	4,443,473
- Mail	149,665	7,828	15,843	3,503	10,202	678,476	865,517	835,849
- Goods	99,565	6,212	6,661	1,935	14,995	342,395	471,763	373,740
- Excess Baggage	12,709	328	905	573	1,307	38,799	54,621	47,726
Total Unit Toll Transportation	1,077,803	25,311	54,425	42,060	76,820	5,107,496	6,383,915	5,700,788
Bulk Transportation	244,329	17,582	43,910	4,793	4,115	37,916	352,645	370,872
Other Flying Services	-	-	1,300	-	-	-	1,300	1,000
Total Flying Services	1,322,132	42,893	99,635	46,853	80,935	5,145,412	6,737,860	6,072,660
Non-flying Services	12,583	2,429	471	1,607	1,010	170,700	188,800	204,701
Total Operating Revenues	1,334,715	45,322	100,106	48,460	81,945	5,316,112	6,926,660	6,277,361
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	805,531	31,720	88,268	46,167	38,730	2,851,514	3,861,930	3,736,641
Ground Operation and Maintenance	277,059	9,501	21,174	10,877	18,558	1,874,303	2,211,472	1,917,958
Traffic	108,656	901	2,207	10,015	5,303	855,802	982,884	835,943
General Administration	85,339	6,384	12,400	9,026	6,503	332,325	451,977	363,529
General Taxes	6,335	113	287	240	393	33,496	40,864	32,780
Total Operating Expenses	1,282,920	48,619	124,336	76,325	69,487	5,947,440	7,549,127	6,886,851
Operating Income (or loss)	51,795	Dr. 3,297	Dr. 24,230	Dr. 27,865	12,458	Dr. 631,328	Dr. 622,467	Dr. 609,490
Add Non-operating Income	8,996	-	-	-	-	24,961	33,957	73,036
Gross Income	60,791	Dr. 3,297	Dr. 24,230	Dr. 27,865	12,458	Dr. 606,367	Dr. 588,510	Dr. 536,454
Deduct Interest and Other Income Charges	331	-	39	1,389	-	63,560	65,319	73,297
Net Income before Income Taxes	60,460	Dr. 3,297	Dr. 24,269	Dr. 29,254	12,458	Dr. 669,927	Dr. 653,829	Dr. 609,751
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	-
Net Income (or deficit) after Income Taxes	60,460	Dr. 3,297	Dr. 24,269	Dr. 29,254	12,458	Dr. 669,927	Dr. 653,829	Dr. 609,751
Operating Ratio	96.1	107.3	124.2	157.5	84.8	111.9	109.0	109.7

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

January, 1955



TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Jan. 1954
	⌘	⌘	⌘	⌘
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	35,130	7,916	43,046	30,430
- Mail	37,288	1,338	38,626	32,828
- Goods	17,321	1,782	19,103	21,126
- Excess Baggage	303	-	303	544
Total Unit Toll Transportation	90,042	11,036	101,078	84,928
Bulk Transportation	323,587	61,776	385,363	431,975
Other Flying Services	100,780	47,850	148,630	152,531
Total Flying Services	514,409	120,662	635,071	669,434
Non-flying Services	21,400	8,515	29,915	44,937
Total Operating Revenues	535,809	129,177	664,986	714,371
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	494,982	97,377	592,359	631,673
Ground Operation and Maintenance	110,576	18,416	128,992	166,571
Traffic	22,589	3,427	26,016	20,911
General Administration	70,784	19,509	90,293	76,365
General Taxes	2,193	4,438	6,631	Cr. 953
Total Operating Expenses	701,124	143,167	844,291	894,567
Operating Income (or loss)	Dr. 165,315	Dr. 13,990	Dr. 179,305	Dr. 180,196
Add Non-operating Income	374	2	376	955
Gross Income	Dr. 164,941	Dr. 13,988	Dr. 178,929	Dr. 179,241
Deduct Interest and Other Income Charges	5,963	1,031	6,994	6,948
Net Income before Income Taxes	Dr. 170,904	Dr. 15,019	Dr. 185,923	Dr. 186,189
Deduct Provision for Income Taxes	2,790	-	2,790	2,059
Net Income (or deficit) after Income Taxes	Dr. 173,694	Dr. 15,019	Dr. 188,713	Dr. 188,248
Operating Ratio	130.9	110.8	127.0	125.2