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CANADA

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CIVIL AVIATION

MARCH - 1955

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CIVIL AVIATION

MARCH, 1955

Total operating revenues reported by Canadian air carriers for the month of March amounted to \$9,425,648, exceeding the March, 1954 total of \$7,704,460 by \$1,721,188 or 22.3 per cent. Operating expenses for the month amounted to \$9,580,253 up from \$7,949,214 in the previous March, a rise of \$1,631,039 or 20.5 per cent. Consequently the operating loss of \$154,605 was a slight improvement over the deficit of \$244,754 reported one year ago.

A further indication of the continuing growth of the industry is reflected in the revenue accounts which all show substantial increases this month. Passenger fares rose to \$5,399,947 from \$4,848,589, mail revenues advanced to \$958,301 from \$924,583 and earnings from the carriage of goods increased to \$581,297 from \$467,679. An additional \$67,837 was received in excess baggage charges as compared with \$54,257 a year earlier. Bulk transportation revenue produced an impressive \$1,789,345 as compared with \$996,121, an advance of \$793,224 or 79.6 per cent.

Operating expense items were also higher in keeping with the increased traffic and mileage. Aircraft operation and maintenance required \$5,366,640 during the month, up from \$4,466,172, while ground operation and maintenance charges increased to \$2,437,383 from \$2,071,282. Traffic expenses rose to \$1,096,649 from \$900,735 and general administration costs were up to \$629,639 from \$469,375. General taxes were also somewhat higher.

Total revenue miles flown by Canadian carriers during the month rose from 4,365,482 miles in the previous March to a high of 4,956,480; of this total 3,512,511 miles were logged in unit toll transportation and 1,443,969 miles in bulk transportation services. The comparative totals of one year ago were 3,346,257 miles flown in unit toll and only 1,019,225 in bulk transportation. Similarly the number of hours flown rose to 19,711 and 11,264 respectively, as compared with 18,686, and 8,293 for the same period of 1954.

Over the thirty-one day period, a total of 173,234 revenue passengers were transported by air of which 157,103 were carried in unit toll transportation services and 16,131 in bulk transportation. In the previous March, 164,078 passengers were carried, 148,306 of which were unit toll and 15,772 bulk. Revenue unit toll passenger miles rose 9.2 per cent to 83,198,854 from 76,222,018.

The weight of goods carried in revenue unit toll transportation amounted to 3,889,177 lb. up 616,106 lb. or 18.8 per cent over the preceding March while revenue goods ton miles advanced from 1,057,036 to 1,320,406 ton miles or by 24.9 per cent. Goods transported in bulk transportation rose more sharply to 6,780,261 lb. from 5,313,179. The amount of mail carried also shared in the general increase rising to 2,284,106 lb. from 2,089,871 which were carried 753,404 ton miles as compared with 681,253 one year earlier.

GENERAL STATISTICS

March, 1955

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	2,495,734	176,153	338,316	502,308	3,512,511	211,759	60,520	3,784,790	10,889,889
Bulk Transportation	337,229	992,133	712	113,895	1,443,969	100	591	1,444,660	3,227,940
Total Revenue Miles Flown	2,832,963	1,168,286	339,028	616,203	4,956,480	211,859	61,111	5,229,450	14,117,829
Hours Flown									
Revenue - Unit Toll Transportation	14,348	1,587	1,806	1,970	19,711	1,064	238	21,013	60,179
Bulk Transportation	2,185	8,630	3	446	11,264	1	3	11,268	26,111
Other Flying Services	57	3,231	-	-	3,288	-	-	3,288	10,134
Total revenue	16,590	13,448	1,809	2,416	34,263	1,065	241	35,569	96,424
Non-revenue	1,503	918	66	66	2,553	8	-	2,561	6,245
Total Hours Flown	18,093	14,366	1,875	2,482	36,816	1,073	241	38,130	102,669
Fuel Consumed									
Gasoline gals.	2,580,018	382,045	354,292	890,804	4,207,159	(3) 424,072	(3) 358,184	4,989,415	13,396,823
Cost \$	864,829	182,874	80,914	267,122	1,395,739	127,753	71,790	1,595,282	4,218,523
Oil gals.	36,604	6,906	4,590	12,791	60,891	(3) 2,548	(3) 2,887	66,326	177,184
Cost \$	35,381	8,914	3,323	10,874	58,492	1,983	1,459	61,934	158,387
Average No. of Employees	10,022	1,273	(2)	880	12,175	230	249	12,654	12,507
Salaries and Wages \$	3,419,990	445,949	(2)	297,715	4,163,654	79,373	80,870	4,323,897	12,781,965
Average No. of Aircraft - Owned	158	449	(2)	10	617	Not Applicable	Not Applicable	617	651
Leased	3	45	(2)	-	48			48	43
Total	161	494	(2)	10	665			665	694
Ratio of Miles Flown to Miles Scheduled (1)	93.9	Not	89.5	95.8	93.7	97.8	100.0	94.0	94.1
Revenue Passenger Load Factor - Scheduled	62.1	Applicable	69.5	64.5	63.4	21.2	37.8	60.2	58.3

- (1) Includes miles flown on regular scheduled flights only.
 (2) Included in Scheduled Domestic Services.

- (3) Gasoline and oil taken on in Canada.
 (4) Revised.

TRANSPORTATION STATISTICS

March, 1955

TABLE 2

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	118,083	3,230	26,601	9,189	157,103	38,190	2,368	197,661	564,687
Bulk Transportation	1,904	13,368	87	772	16,131	104	32	16,267	48,511
Total Revenue Passengers Carried	119,987	16,598	(1) 26,688	9,961	173,234	38,294	2,400	213,928	613,198
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	52,745,637	468,147	8,902,544	21,082,526	83,198,854	1,852,638	1,169,197	86,220,689	242,155,094
Non-revenue	3,332,368	2,898	368,473	738,533	4,442,272	43,772	44,270	4,530,314	12,014,076
Total Passenger Miles	56,078,005	471,045	9,271,017	21,821,059	87,641,126	1,896,410	1,213,467	90,751,003	254,169,170
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	2,548,971	192,671	906,380	241,155	3,889,177	603,304	97,517	4,589,998	13,307,753
Bulk Transportation	2,114,561	4,665,700	-	-	6,780,261	-	-	6,780,261	13,794,984
Total revenue	4,663,532	4,858,371	(2) 906,380	241,155	10,669,438	603,304	97,517	11,370,259	27,102,737
Non-revenue	419,292	20,984	11,730	23,980	475,986	26,874	15,674	518,534	1,525,200
Total Goods Carried	5,082,824	4,879,355	918,110	265,135	11,145,424	630,178	113,191	11,888,793	28,627,937
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	776,510	29,255	160,815	353,826	1,320,406	21,273	17,568	1,359,247	3,678,172
Non-revenue	216,314	10	2,187	39,956	258,467	6,189	3,197	267,853	799,475
Total Goods Ton Miles	992,824	29,265	163,002	393,782	1,578,873	27,462	20,765	1,627,100	4,477,647
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,959,182	196,941	60,032	67,951	2,284,106	160,900	39,944	2,484,950	6,902,294
Mail Ton Miles - U.T. Transport.	613,211	13,126	11,282	115,785	753,404	3,982	7,794	765,180	2,136,946

(1) Includes 2,286 division interline passengers.

(2) Includes 17,085 lbs. division interline goods.

(3) Revised.

REVENUES AND EXPENSES

March, 1955

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	5,338,910	61,037	5,399,947	15,037,762
- Mail	892,407	65,894	958,301	2,730,820
- Goods	558,236	23,061	581,297	1,573,758
- Excess Baggage	66,612	1,225	67,837	177,796
Total Unit Toll Transportation	6,856,165	151,217	7,007,382	19,520,136
Bulk Transportation	912,354	876,991	1,789,345	3,533,695
Other Flying Services	9,588	305,137	314,725	1,162,591
Total Flying Services	7,778,107	1,333,345	9,111,452	24,216,422
Non-flying Services	226,721	87,475	314,196	839,277
Total Operating Revenues	8,004,828	1,420,820	9,425,648	25,055,699
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	4,384,675	981,965	5,366,640	14,650,250
Ground Operation and Maintenance	2,245,029	192,354	2,437,383	7,212,378
Traffic	1,063,498	33,151	1,096,649	3,115,785
General Administration	506,428	123,211	629,639	1,823,113
General Taxes	43,692	6,250	49,942	139,758
Total Operating Expenses	8,243,322	1,336,931	9,580,253	26,941,284
Operating Income (or loss)	Dr. 238,494	83,889	Dr. 154,605	Dr. 1,885,585
Add Non-operating Income	117,131	32,653	149,784	233,730
Gross Income	Dr. 121,363	116,542	Dr. 4,821	Dr. 1,651,855
Deduct Interest and Other Income Charges	118,821	19,957	138,778	341,548
Net Income before Income Taxes	Dr. 240,184	96,585	Dr. 143,599	Dr. 1,993,403
Deduct Provision for Income Taxes		3,542	3,542	11,657
Net Income (or deficit) after Income Taxes	Dr. 240,184	93,043	Dr. 147,141	Dr. 2,005,060
Operating Ratio	103.0	94.1	101.6	107.5

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

March, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total March, 1954
Miles Scheduled	451,169	9,288	46,878	20,748	(3) 27,355	1,869,466	2,424,904	2,323,558
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	501,182	37,155	47,940	56,201	27,355	1,825,901	2,495,734	2,326,410
Bulk Transportation	80,044	34,258	149,433	9,590	60,777	3,127	337,229	150,158
Total revenue	581,226	71,413	197,373	65,791	88,132	1,829,028	2,832,963	2,476,568
Non-revenue	28,834	7,302	27,166	3,225	5,490	194,080	266,097	121,099
Total Miles Flown	610,060	78,715	224,539	69,016	93,622	2,023,108	3,099,060	2,597,667
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,354	315	352	474	243	9,610	14,348	13,339
Bulk Transportation	493	276	906	105	383	22	2,185	1,037
Other Flying Services	-	-	57	-	-	-	57	155
Total revenue	3,847	591	1,315	579	626	9,632	16,590	14,531
Non-revenue	182	74	194	46	48	959	1,503	777
Total Hours Flown	4,029	665	1,509	625	674	10,591	18,093	15,308
<u>Fuel Consumed</u>								
Gasoline gals.	397,534	33,739	99,087	68,694	64,564	1,916,400	2,580,018	2,033,660
Cost \$	180,220	18,779	39,032	24,043	23,243	579,512	864,829	686,413
Oil gals.	6,783	553	1,774	1,528	642	25,324	36,604	26,917
Cost \$	7,074	731	1,500	1,543	610	23,923	35,381	27,580
Average No. of Employees	1,141	89	250	143	90	(2) 8,309	(2) 10,022	(2) 8,857
Salaries and Wages \$	401,299	24,567	84,812	44,037	30,466	(2) 2,834,809	(2) 3,419,990	(2) 2,913,499
Average No. of Aircraft - Owned	31	26	21	12	9	(2) 59	(2) 158	(2) 130
Leased	-	-	-	3	-	-	3	5
Total	31	26	21	15	9	(2) 59	(2) 161	(2) 135
Ratio of Miles Flown to Miles Scheduled (1)	96.4	70.4	90.5	100.0	100.0	93.3	93.9	94.4
Revenue Passenger Load Factor - Scheduled	50.0	(4)	32.4	40.7	30.8	65.2	62.1	63.2

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

March, 1955

TABLE 5 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total March, 1954
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	170,978	2,241	2,934	176,153	114,328
Bulk Transportation	839,776	106,360	45,997	992,133	764,127
Total revenue	1,010,754	108,601	48,931	1,168,286	878,455
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,532	25	30	1,587	1,132
Bulk Transportation	7,042	1,133	455	8,630	6,838
Other Flying Services	2,377	322	532	3,231	4,111
Total revenue	10,951	1,480	1,017	13,448	12,081
Non-revenue	661	161	96	918	630
Total Hours Flown	11,612	1,641	1,113	14,366	12,711
<u>Fuel Consumed</u>					
Gasoline gals.	347,519	26,210	8,316	382,045	254,746
Cost \$	166,623	12,312	3,939	182,874	118,518
Oil gals.	6,317	404	185	6,906	3,713
Cost \$	8,101	537	276	8,914	4,966
Average No. of Employees	1,130	108	35	1,273	959
Salaries and Wages \$	406,793	31,135	8,021	445,949	322,259
Average No. of Aircraft - Owned	308	80	61	449	435
Leased	32	6	7	45	32
Total	340	86	68	494	467
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled					

TABLE 6 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total March, 1954
303,054	206,145	509,199	583,156
315,099	187,209	502,308	573,551
-	113,895	113,895	104,940
315,099	301,104	616,203	678,491
11,444	5,065	16,509	46,723
326,543	306,169	632,712	725,214
1,264	706	1,970	2,462
-	446	446	418
-	-	-	-
1,264	1,152	2,416	2,880
47	19	66	202
1,311	1,171	2,482	3,082
498,335	392,469	890,804	900,657
138,812	128,310	267,122	286,820
8,107	4,684	12,791	12,372
5,988	4,886	10,874	11,637
504	376	880	937
143,308	154,407	297,715	346,366
6	4	10	17
-	-	-	-
6	4	10	17
99.2	90.8	95.8	96.1
78.2	46.7	64.5	61.8

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

March, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total March, 1954
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	15,431	125	2,229	1,913	4,981	80,057	104,736	100,720
- Domestic Interline	1,668	-	278	-	-	1,150	3,096	2,648
- Foreign Interline	546	-	-	-	-	5,615	6,161	4,824
- Division Interline	-	-	-	-	-	2,536	2,536	1,993
Non-scheduled	180	479	36	859	-	-	1,554	1,663
Total Unit Toll Transportation	17,825	604	2,543	2,772	4,981	89,358	118,083	111,848
Bulk Transportation	22	208	670	178	340	486	1,904	2,583
Total Revenue Passengers Carried	17,847	812	3,213	2,950	5,321	89,844	119,987	114,431
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	6,759,966	88,661	353,020	379,913	197,994	44,966,083	52,745,637	49,452,544
Non-revenue	253,360	172	18,202	17,785	539	3,042,310	3,332,368	2,387,795
Total Passenger Miles	7,013,326	88,833	371,222	397,698	198,533	48,008,393	56,078,005	51,840,339
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	786,876	2,603	42,731	10,457	383,666	1,052,647	2,278,980	1,792,609
- Domestic Interline	2,332	-	4,599	-	-	668	7,599	4,903
- Foreign Interline	1,907	-	-	-	-	3,018	4,925	3,117
- Division Interline	25	-	-	-	-	191,859	191,884	141,761
Non-scheduled	2,603	54,152	1,852	6,976	-	-	65,583	96,994
Total Unit Toll Transportation	793,743	56,755	49,182	17,433	383,666	1,248,192	2,548,971	2,039,384
Bulk Transportation	715,772	256,000	732,818	2,490	407,481	-	2,114,561	843,378
Total revenue	1,509,515	312,755	782,000	19,923	791,147	1,248,192	4,663,532	2,882,762
Non-revenue	90,617	5,502	-	2,209	-	320,964	419,292	319,584
Total Goods Carried	1,600,132	318,257	782,000	22,132	791,147	1,569,156	5,082,824	3,202,346
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	170,382	3,591	10,723	1,991	10,172	579,651	776,510	606,037
Non-revenue	33,571	360	-	291	-	182,092	216,314	168,635
Total Goods Ton Miles	203,953	3,951	10,723	2,282	10,172	761,743	992,824	774,672
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	248,400	26,183	88,752	9,154	203,552	1,383,141	1,959,182	1,802,648
Mail Ton Miles - Unit Toll Transportation	54,491	2,423	7,202	935	5,335	542,825	613,211	552,021
<u>Available Seat Miles - Scheduled</u>	13,046,123	(1)	1,040,062	516,691	641,999	68,923,731	84,168,606	77,516,083
<u>Available Ton Miles - Scheduled</u>	1,590,407	(1)	106,941	52,233	67,715	9,923,274	11,740,570	9,814,424

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

March, 1955

TABLE 8 NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total March, 1954
Passengers Carried					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	3,126	8	96	3,230	2,342
Total Unit Toll Transportation	3,126	8	96	3,230	2,342
Bulk Transportation	10,517	2,132	719	13,368	12,425
Total Revenue Passengers Carried	13,643	2,140	815	16,598	14,767
Passenger Miles - U.T. Transportation					
Revenue	462,637	136	5,374	468,147	252,404
Non-revenue	2,030	-	868	2,898	121
Total Passenger Miles	464,667	136	6,242	471,045	252,525
Goods Carried (lbs)					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	191,694	-	977	192,671	174,989
Total Unit Toll Transportation	191,694	-	977	192,671	174,989
Bulk Transportation	4,295,577	319,833	50,290	4,665,700	4,469,801
Total revenue	4,487,271	319,833	51,267	4,858,371	4,644,790
Non-revenue	19,684	-	1,300	20,984	14,962
Total Goods Carried	4,506,955	319,833	52,567	4,879,355	4,659,752
Goods Ton Miles - U.T. Transportation					
Revenue	29,160	-	95	29,255	14,334
Non-revenue	10	-	-	10	16
Total Goods Ton Miles	29,170	-	95	29,265	14,350
Mail Carried (lbs) - U.T. Transportation					
Mail Ton Miles - U.T. Transportation	190,796	2,547	3,598	196,941	169,492
	12,922	124	80	13,126	12,448
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9 ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total March, 1954
7,447	1,376	8,823	7,990
-	101	101	45
-	248	248	214
17	-	17	27
-	-	-	-
7,464	1,725	9,189	8,276
-	772	772	764
7,464	2,497	9,961	9,040
14,432,464	6,650,062	21,082,526	17,743,745
655,437	83,096	738,533	888,808
15,087,901	6,733,158	21,821,059	18,632,553
218,471	18,222	236,693	217,086
-	3,187	3,187	708
-	837	837	1,828
386	52	438	1,305
-	-	-	-
218,857	22,298	241,155	220,927
-	-	-	-
218,857	22,298	241,155	220,927
19,603	4,377	23,980	49,051
238,460	26,675	265,135	269,978
287,800	66,026	353,826	283,249
27,953	12,003	39,956	58,878
315,753	78,029	393,782	342,127
53,700	14,251	67,951	62,709
84,794	30,991	115,785	106,857
18,452,181	14,247,382	32,699,563	28,728,431
2,954,673	1,372,015	4,326,688	3,887,859

REVENUES AND EXPENSES
CANADIAN SCHEDULED CARRIERS

March, 1955

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total March, 1954
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Operating Revenues</u>								
Unit Toll Transportation - Passengers	946,313	10,700	34,826	45,968	37,727	4,263,376	5,338,910	4,809,672
- Mail	161,072	6,372	18,999	6,739	11,771	687,454	892,407	859,637
- Goods	119,711	5,014	8,996	2,198	12,917	409,400	558,236	449,968
- Excess Baggage	15,790	230	1,141	778	1,667	47,006	66,612	53,742
Total Unit Toll Transportation	1,242,886	22,316	63,962	55,683	64,082	5,407,236	6,856,165	6,173,019
Bulk Transportation	465,925	42,609	237,131	5,087	153,155	8,447	912,354	424,579
Other Flying Services	-	-	9,588	-	-	-	9,588	27,361
Total Flying Services	1,708,811	64,925	310,681	60,770	217,237	5,415,683	7,778,107	6,624,959
Non-flying Services	9,338	2,228	12,864	605	886	200,800	226,721	266,251
Total Operating Revenues	1,718,149	67,153	323,545	61,375	218,123	5,616,483	8,004,828	6,891,210
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	1,030,211	52,076	191,908	54,065	73,296	2,983,119	4,384,675	3,855,333
Ground Operation and Maintenance	316,537	11,835	27,986	12,212	22,925	1,853,534	2,245,029	1,939,079
Traffic	148,870	1,313	1,681	10,547	5,122	895,965	1,063,498	878,682
General Administration	108,807	6,137	24,009	9,777	7,958	349,740	506,428	392,249
General Taxes	7,430	1,090	721	628	Cr. 1	33,824	43,692	35,937
Total Operating Expenses	1,611,855	72,451	246,305	87,229	109,300	6,116,182	8,243,322	7,101,280
Operating Income (or loss)	106,294	Dr. 5,298	77,240	Dr. 25,854	108,823	Dr. 499,699	Dr. 238,494	Dr. 210,070
Add Non-operating Income	60,048	-	-	-	-	57,083	117,131	71,470
Gross Income	166,342	Dr. 5,298	77,240	Dr. 25,854	108,823	Dr. 442,616	Dr. 121,363	Dr. 138,600
Deduct Interest and Other Income Charges	23,439	-	4,796	1,463	-	89,123	118,821	85,689
Net Income before Income Taxes	142,903	Dr. 5,298	72,444	Dr. 27,317	108,823	Dr. 531,739	Dr. 240,184	Dr. 224,289
Deduct Provision for Income Taxes	-	-	-	-	-	-	-	-
Net Income (or deficit) after Income Taxes	142,903	Dr. 5,298	72,444	Dr. 27,317	108,823	Dr. 531,739	Dr. 240,184	Dr. 224,289
Operating Ratio	93.8	107.9	76.1	142.1	50.1	108.9	103.0	103.0

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

March, 1955



TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total March, 1954
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	60,972	65	61,037	38,917
- Mail	65,285	609	65,894	64,946
- Goods	23,061	-	23,061	17,711
- Excess Baggage	1,225	-	1,225	515
Total Unit Toll Transportation	150,543	674	151,217	122,089
Bulk Transportation	814,828	62,163	876,991	571,542
Other Flying Services	294,943	10,194	305,137	88,276
Total Flying Services	1,260,314	73,031	1,333,345	781,907
Non-flying Services	77,977	9,498	87,475	31,343
Total Operating Revenues	1,338,291	82,529	1,420,820	813,250
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	917,542	64,423	981,965	610,839
Ground Operation and Maintenance	176,434	15,920	192,354	132,203
Traffic	31,146	2,005	33,151	22,053
General Administration	103,832	19,379	123,211	77,126
General Taxes	5,076	1,174	6,250	5,713
Total Operating Expenses	1,234,030	102,901	1,336,931	847,934
Operating Income (or loss)	104,261	Dr. 20,372	83,889	Dr. 34,684
Add Non-operating Income	32,653	-	32,653	-
Gross Income	136,914	Dr. 20,372	116,542	Dr. 34,684
Deduct Interest and Other Income Charges	19,513	444	19,957	10,364
Net Income before Income Taxes	117,401	Dr. 20,816	96,585	Dr. 45,048
Deduct Provision for Income Taxes	3,542	-	3,542	4,001
Net Income (or deficit) after Income Taxes	113,859	Dr. 20,816	93,043	Dr. 49,049
Operating Ratio	92.2	124.7	94.1	104.3