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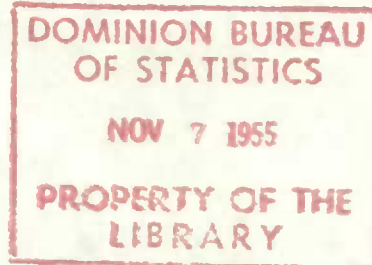


CANADA

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# CIVIL AVIATION

MAY, 1955



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### MAY, 1955

The financial reports of Canadian air carriers for the month of May show excellent progress over the similar period of 1954. Total operating revenues attained a new high of \$13,675,022, a gain of \$5,367,683 or 64.6 per cent over the May, 1954 total of \$8,307,339. Operating expenses registered a more moderate rise of \$4,109,017 or 49.0 per cent to \$12,487,402 from \$8,378,385 resulting in a welcome operating income of \$1,187,620 compared with a deficit of \$71,046 one year previous. Of this net, scheduled carriers earned \$839,061 against a loss of \$18,523 while the non-scheduled carriers improved from a loss of \$52,523 to a credit of \$348,559.

All revenue accounts showed sizeable gains over the preceding May. Passenger fares at \$6,407,842 were \$969,305 above the \$5,438,537 of one year ago; mail receipts rose to \$893,704 from \$836,573; goods earnings increased to \$637,114 against \$473,820 and excess baggage brought \$66,727 as compared with \$55,155. Revenue earned from bulk transportation services climbed to \$5,004,525 from \$1,108,306.

The main increase in expenses occurred in aircraft operation and maintenance which cost \$8,020,291 this month in contrast to \$4,640,549 one year earlier. The other expense items advanced also with ground operation and maintenance requiring \$2,568,697 against \$2,214,566 and traffic charges amounting to \$1,192,356 from \$999,299. General administration and taxes were also heavier.

Increased activity is also reflected in other phases of the operations. During the month, Canadian air carriers flew a total of 7,474,138 revenue miles, remaining in the air for 46,846 hours. Comparative figures for May, 1954 were 4,836,924 miles which required a flying time of 30,652 hours. This indicates a 54.5 per cent rise in revenue miles flown. Revenue unit toll transportation took 22,398 hours to fly 4,096,779 miles as against 19,615 hours for 3,526,874 miles one year ago and bulk transportation logged 3,377,359 miles in 24,448 hours as compared with 1,310,050 miles and 11,037 hours in the previous May.

During the period under review a total of 225,764 revenue passengers were given airlift as against 190,714 in the similar period last year. Of this month's total, 190,113 were carried in unit toll transportation and 35,651 in bulk transportation services compared with 163,695 and 27,019, respectively in May, 1954. Revenue passenger miles advanced to 94,779,669 from 83,158,176.

Revenue goods carried in unit toll transportation totalled 4,017,327 lbs. and was flown a distance of 1,470,998 ton miles, an advance of 927,647 lbs. or 30.0 per cent over the May, 1954 total of 3,089,680 lbs. which was carried 1,126,656 ton miles. Cargoes carried in bulk transportation soared to 18,911,334 lbs., more than four times the 4,604,795 lbs. reported for the same month a year ago. The amount of mail carried by air advanced to 1,850,444 lbs. from 1,741,649 lbs. and mail ton miles rose to 708,543 from 648,474.

## GENERAL STATISTICS

MAY, 1955

TABLE 1

		Canadian Carriers				Foreign Carriers		Grand Total all Services	Year to Date (4)	
		Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services			Atlantic & Pacific Services
		Scheduled	Non-Scheduled							
<b>Miles Flown</b>										
Revenue - Unit Toll Transportation		2,867,962	244,322	439,784	544,711	4,096,779	146,487	70,662	4,313,928	18,962,859
Bulk Transportation		983,668	2,381,753	104	11,834	3,377,359	92	2,753	3,380,204	9,096,979
Total Revenue Miles Flown		3,851,630	2,626,075	439,888	556,545	7,474,138	146,579	73,415	7,694,132	28,059,838
<b>Hours Flown</b>										
Revenue - Unit Toll Transportation		16,145	1,972	2,213	2,068	22,398	811	275	23,484	104,781
Bulk Transportation		6,004	18,397	1	46	24,448	1	11	24,460	68,884
Other Flying Services		28	7,292	-	-	7,320	-	-	7,320	23,524
Total revenue		22,177	27,661	2,214	2,114	54,166	812	286	55,264	197,189
Non-revenue		1,820	1,833	11	59	3,723	1	-	3,724	13,669
Total Hours Flown		23,997	29,494	2,225	2,173	57,889	813	286	58,988	210,858
<b>Fuel Consumed</b>										
Gasoline	gals.	3,439,068	1,107,002	457,631	842,707	5,846,408	(3) 543,934	(3) 421,125	6,811,467	26,238,136
Cost	\$	1,234,564	477,740	93,472	253,662	2,059,438	168,271	92,588	2,320,297	8,578,238
Oil	gals.	47,816	20,262	4,662	12,651	85,391	(3) 3,409	(3) 3,246	92,046	345,001
Cost	\$	46,727	24,796	3,512	10,977	86,012	2,622	1,856	90,490	321,540
<b>Average No. of Employees</b>		10,249	1,691	(2)	911	12,851	238	253	13,342	12,844
<b>Salaries and Wages</b> \$		3,573,928	722,135	(2)	306,011	4,602,074	78,834	86,485	4,767,393	22,223,737
<b>Average No. of Aircraft - Owned</b>		173	519	(2)	10	702			702	691
Leased		7	74	(2)	-	81	Not Applicable	Not Applicable	81	58
Total		180	593	(2)	10	783			783	749
<b>Ratio of Miles Flown to Miles Scheduled (1)</b>		97.2	Not	98.1	97.0	97.3	98.9	100.0	97.4	95.1
<b>Revenue Passenger Load Factor - Scheduled</b>		66.7	Applicable	74.5	57.5	65.4	31.7	40.3	63.3	61.2

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised.



**TRANSPORTATION STATISTICS**

MAY, 1955

**TABLE 2**

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<b>Passengers Carried</b>									
Revenue - Unit Toll Transportation	143,222	5,612	(1) 35,078	6,201	190,113	41,272	3,150	234,535	1,021,784
Bulk Transportation	4,401	31,153	1	96	35,651	22	258	35,931	108,135
Total Revenue Passengers Carried	147,623	36,765	35,079	6,297	225,764	41,294	3,408	270,466	1,129,919
<b>Passenger Miles - U.T. Transportation</b>									
Revenue	63,397,889	946,413	11,615,472	18,819,895	94,779,669	2,035,797	1,730,774	98,546,240	430,843,425
Non-revenue	3,441,663	11,442	296,536	884,871	4,634,512	46,610	55,840	4,736,962	21,509,070
Total Passenger Miles	66,839,552	957,855	11,912,008	19,704,766	99,414,181	2,082,407	1,786,614	103,283,202	452,352,495
<b>Goods Carried (lbs)</b>									
Revenue - Unit Toll Transportation	2,637,019	215,064	(2) 954,213	211,031	4,017,327	567,479	91,711	4,676,517	22,462,300
Bulk Transportation	7,260,184	11,651,150	-	-	18,911,334	-	-	18,911,334	47,003,350
Total revenue	9,897,203	11,866,214	954,213	211,031	22,928,661	567,479	91,711	23,587,851	69,465,650
Non-revenue	1,046,681	18,360	10,013	36,823	1,111,877	28,324	16,047	1,156,248	3,193,691
Total Goods Carried	10,943,884	11,884,574	964,226	247,854	24,040,538	595,803	107,758	24,744,099	72,659,341
<b>Goods Ton Miles - U.T. Transportation</b>									
Revenue	911,650	30,024	167,314	362,010	1,470,998	19,083	18,168	1,508,249	6,604,449
Non-revenue	219,609	290	1,701	73,700	295,300	4,076	2,289	301,665	1,360,911
Total Goods Ton Miles	1,131,259	30,314	169,015	435,710	1,766,298	23,159	20,457	1,809,914	7,965,360
<b>Mail Carried (lbs) - U.T. Transport.</b>	1,646,984	80,563	54,780	68,117	1,850,444	137,713	41,529	2,029,686	11,131,049
Mail Ton Miles - U.T. Transport.	570,536	5,797	10,453	121,757	708,543	3,834	2,919	715,296	3,591,339

(1) Includes 2,827 division interline passengers.

(2) Includes 50,139 lbs. division interline goods.

(3) Revised.

REVENUES AND EXPENSES

MAY, 1955

**TABLE 3**

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<b>Operating Revenues</b>				
Unit Toll Transportation - Passengers	6,287,063	120,779	6,407,842	27,171,965
- Mail	872,616	21,088	893,704	4,527,794
- Goods	611,081	26,033	637,114	2,805,850
- Excess Baggage	65,168	1,559	66,727	306,447
Total Unit Toll Transportation	7,835,928	169,459	8,005,387	34,812,056
Bulk Transportation	2,105,980	2,898,545	5,004,525	12,188,307
Other Flying Services	4,200	280,772	284,972	1,731,941
Total Flying Services	9,946,108	3,348,776	13,294,884	48,732,304
Non-flying Services	233,168	146,970	380,138	1,577,573
<b>Total Operating Revenues</b>	<b>10,179,276</b>	<b>3,495,746</b>	<b>13,675,022</b>	<b>50,309,877</b>
<b>Operating Expenses</b>				
Aircraft Operation and Maintenance	5,305,197	2,715,094	8,020,291	29,918,863
Ground Operation and Maintenance	2,325,981	242,716	2,568,697	12,433,509
Traffic	1,135,125	57,231	1,192,356	5,429,127
General Administration	531,066	129,891	660,957	3,160,210
General Taxes	42,846	2,255	45,101	230,229
<b>Total Operating Expenses</b>	<b>9,340,215</b>	<b>3,147,187</b>	<b>12,487,402</b>	<b>51,171,938</b>
<b>Operating Income (or loss)</b>	<b>839,061</b>	<b>348,559</b>	<b>1,187,620</b>	<b>Dr. 862,061</b>
Add Non-operating Income	51,527	1,317	52,844	362,467
<b>Gross Income</b>	<b>890,588</b>	<b>349,876</b>	<b>1,240,464</b>	<b>Dr. 499,594</b>
Deduct Interest and Other Income Charges	97,122	14,695	111,817	582,223
<b>Net Income before Income Taxes</b>	<b>793,466</b>	<b>335,181</b>	<b>1,128,647</b>	<b>Dr. 1,081,817</b>
Deduct Provision for Income Taxes	252,530	Cr. 4,711	247,819	434,515
<b>Net Income (or deficit) after Income Taxes</b>	<b>540,936</b>	<b>339,892</b>	<b>880,828</b>	<b>Dr. 1,516,332</b>
<b>Operating Ratio</b>	<b>91.8</b>	<b>90.0</b>	<b>91.3</b>	<b>101.7</b>

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

**TABLE 4**

MAY, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total May, 1954
Miles Scheduled	511,515	8,944	46,127	37,207	(3) 26,533	1,938,119	2,568,445	2,494,216
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	584,316	35,109	45,185	111,744	26,533	2,065,075	2,867,962	2,606,187
Bulk Transportation	197,894	250,690	387,400	23,898	121,232	2,554	983,668	141,733
Total revenue	782,210	285,799	432,585	135,642	147,765	2,067,629	3,851,630	2,747,920
Non-revenue	41,434	14,078	18,642	5,657	2,100	247,929	329,840	118,517
Total Miles Flown	823,644	299,877	451,227	141,299	149,865	2,315,558	4,181,470	2,866,437
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	3,785	278	330	939	222	10,591	16,145	14,747
Bulk Transportation	1,192	1,458	2,338	275	727	14	6,004	975
Other Flying Services	-	-	28	-	-	-	28	19
Total revenue	4,977	1,736	2,696	1,214	949	10,605	22,177	15,741
Non-revenue	251	89	121	54	22	1,283	1,820	726
Total Hours Flown	5,228	1,825	2,817	1,268	971	11,888	23,997	16,467
<u>Fuel Consumed</u>								
Gasoline gals.	556,439	78,659	443,270	43,151	93,473	2,224,076	3,439,068	2,284,469
Cost \$	263,899	46,825	205,593	15,103	37,389	665,755	1,234,564	775,375
Oil gals.	9,281	1,163	5,668	738	1,060	29,906	47,816	31,871
Cost \$	9,678	1,734	4,916	746	1,007	28,646	46,727	30,685
Average No. of Employees	1,203	90	310	142	95	(2) 8,409	(2) 10,249	(2) 9,094
Salaries and Wages \$	422,787	34,394	124,603	55,097	29,644	(2) 2,907,403	(2) 3,573,928	(2) 3,023,069
Average No. of Aircraft - Owned	35	25	29	14	9	(2) 61	(2) 173	(2) 133
Leased	-	3	-	3	-	1	7	4
Total	35	28	29	17	9	(2) 62	(2) 180	(2) 137
Ratio of Miles Flown to Miles Scheduled (1)	96.6	69.2	86.5	90.2	100.0	97.8	97.2	95.2
Revenue Passenger Load Factor - Scheduled	48.9	(4)	30.6	49.5	41.1	71.0	66.7	68.2

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

MAY, 1955

**TABLE 5**      **NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total May, 1954
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	226,618	15,400	2,304	244,322	128,253
Bulk Transportation	1,980,042	217,001	184,710	2,381,753	1,057,738
Total revenue	2,206,660	232,401	187,014	2,626,075	1,185,991
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,792	142	38	1,972	1,218
Bulk Transportation	14,747	2,234	1,416	18,397	9,631
Other Flying Services	5,317	854	1,121	7,292	6,024
Total revenue	21,856	3,230	2,575	27,661	16,873
Non-revenue	920	242	671	1,833	978
Total Hours Flown	22,776	3,472	3,246	29,494	17,851
<u>Fuel Consumed</u>					
Gasoline gals.	891,385	46,767	168,850	1,107,002	362,378
Cost \$	397,065	20,438	60,237	477,740	157,548
Oil gals.	16,081	862	3,319	20,262	4,930
Cost \$	19,985	1,171	3,640	24,796	6,636
Average No. of Employees	1,432	152	107	1,691	1,078
Salaries and Wages \$	643,382	46,113	32,640	722,135	365,766
Average No. of Aircraft - Owned	328	113	78	519	486
Leased	50	11	13	74	38
Total	378	124	91	593	524
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

**TABLE 6**      **ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total May, 1954
327,580	233,718	561,298	453,526
324,335	220,376	544,711	433,969
-	11,834	11,834	110,579
324,335	232,210	556,545	544,548
7,248	8,642	15,890	69,594
331,583	240,852	572,435	614,142
1,240	828	2,068	1,779
-	46	46	431
-	-	-	-
1,240	874	2,114	2,210
29	30	59	293
1,269	904	2,173	2,503
497,024	345,683	842,707	837,965
142,138	111,524	253,662	248,339
9,036	3,615	12,651	11,351
7,207	3,770	10,977	10,371
522	389	911	927
144,633	161,378	306,011	337,826
6	4	10	16
-	-	-	-
6	4	10	16
99.0	94.3	97.0	93.8
67.3	43.6	57.5	59.8

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.



TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

**TABLE 7**

MAY, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total May, 1954
<b>Passengers Carried</b>								
Revenue - Scheduled - Originated	19,242	121	1,930	3,051	5,962	94,812	125,118	111,575
- Domestic Interline	2,367	-	236	-	-	1,259	3,862	2,763
- Foreign Interline	1,106	-	-	-	-	7,290	8,396	7,242
- Division Interline	-	-	-	-	-	3,053	3,053	2,651
Non-scheduled	277	489	47	1,980	-	-	2,793	2,013
Total Unit Toll Transportation	22,992	610	2,213	5,031	5,962	106,414	143,222	126,244
Bulk Transportation	62	535	1,768	665	870	501	4,401	3,251
Total Revenue Passengers Carried	23,054	1,145	3,981	5,696	6,832	106,915	147,623	129,495
<b>Passenger Miles - Unit Toll Transportation</b>								
Revenue	7,716,061	79,731	321,435	783,930	266,609	54,230,123	63,397,889	58,459,008
Non-revenue	225,864	1,494	16,976	22,538	412	3,174,379	3,441,663	2,919,813
Total Passenger Miles	7,941,925	81,225	338,411	806,468	267,021	57,404,502	66,839,552	61,378,821
<b>Goods Carried (lbs)</b>								
Revenue - Scheduled - Originated	909,199	2,755	41,601	31,331	51,897	1,241,033	2,277,816	1,791,150
- Domestic Interline	3,505	-	5,621	-	-	1,328	10,454	5,309
- Foreign Interline	1,510	-	-	-	-	2,678	4,188	3,113
- Division Interline	-	-	-	-	-	216,444	216,444	164,126
Non-scheduled	2,578	102,171	5,543	17,825	-	-	128,117	81,306
Total Unit Toll Transportation	916,792	104,926	52,765	49,156	51,897	1,461,483	2,637,019	2,045,004
Bulk Transportation	1,689,425	2,221,825	2,689,224	3,076	656,634	-	7,260,184	242,330
Total revenue	2,606,217	2,326,751	2,741,989	52,232	708,531	1,461,483	9,897,203	2,287,334
Non-revenue	69,561	623,198	-	3,405	-	350,517	1,046,681	424,275
Total Goods Carried	2,675,778	2,949,949	2,741,989	55,637	708,531	1,812,000	10,943,884	2,711,609
<b>Goods Ton Miles - Unit Toll Transportation</b>								
Revenue	208,442	8,323	16,687	3,880	1,201	673,117	911,650	705,159
Non-revenue	18,902	176	-	355	-	200,176	219,609	228,199
Total Goods Ton Miles	227,344	8,499	16,687	4,235	1,201	873,293	1,131,259	933,358
<b>Mail Carried (lbs) - Unit Toll Transportation</b>	258,367	34,422	56,907	15,642	13,912	1,267,734	1,646,984	1,607,063
Mail Ton Miles - Unit Toll Transportation	56,221	2,173	6,144	1,276	347	504,375	570,536	540,505
<b>Available Seat Miles - Scheduled</b>	15,007,189	(1)	982,740	895,494	648,128	76,337,008	93,870,559	84,768,172
<b>Available Ton Miles - Scheduled</b>	1,837,911	(1)	100,197	90,331	69,311	11,632,184	13,729,934	10,808,901

(1) Not Available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

MAY, 1955

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 9

ATLANTIC AND PACIFIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total May, 1954
<u>Passengers Carried</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	4,978	425	209	5,612	3,449
Total Unit Toll Transportation	4,978	425	209	5,612	3,449
Bulk Transportation	21,493	8,367	1,293	31,153	22,961
Total Revenue Passengers Carried	26,471	8,792	1,502	36,765	26,410
<u>Passenger Miles - U.T. Transportation</u>					
Revenue	886,274	37,795	22,344	946,413	403,753
Non-revenue	10,970	472	-	11,442	1,276
Total Passenger Miles	897,244	38,267	22,344	957,855	405,029
<u>Goods Carried (lbs)</u>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	206,319	8,477	268	215,064	83,384
Total Unit Toll Transportation	206,319	8,477	268	215,064	83,384
Bulk Transportation	9,866,120	635,347	1,149,683	11,651,150	4,362,465
Total revenue	10,072,439	643,824	1,149,951	11,866,214	4,445,849
Non-revenue	17,860	-	500	18,360	40,767
Total Goods Carried	10,090,299	643,824	1,150,451	11,884,574	4,486,616
<u>Goods Ton Miles - U.T. Transportation</u>					
Revenue	29,439	566	19	30,024	10,392
Non-revenue	290	-	-	290	849
Total Goods Ton Miles	29,729	566	19	30,314	11,241
Mail Carried (lbs) - U.T. Transportation	76,136	4,427	-	80,563	22,607
Mail Ton Miles - U.T. Transportation	5,527	270	-	5,797	1,857
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total May, 1954
4,957	991	5,948	4,723
-	57	57	33
-	189	189	225
7	-	7	10
-	-	-	-
4,964	1,237	6,201	4,991
-	96	96	807
4,964	1,333	6,297	5,798
12,886,090	5,933,805	18,819,895	14,636,767
754,205	130,666	884,871	1,370,458
13,640,295	6,064,471	19,704,766	16,007,225
181,326	17,637	198,963	134,606
-	5,013	5,013	7,037
-	6,588	6,588	1,668
310	157	467	502
-	-	-	-
181,636	29,395	211,031	143,813
-	-	-	-
181,636	29,395	211,031	143,813
22,363	14,460	36,823	60,257
203,999	43,855	247,854	204,070
270,554	91,456	362,010	262,889
29,799	43,901	73,700	92,079
300,353	135,357	435,710	354,968
59,376	8,741	68,117	56,441
95,924	25,833	121,757	95,843
19,138,704	13,618,186	32,756,890	24,479,758
2,678,297	1,371,640	4,049,937	2,933,781

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

MAY, 1955

TABLE 10

	Canadian Pacific Air Lines <sup>(1)</sup>	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines <sup>(2)</sup>	Total	Total May, 1954
<u>Operating Revenues</u>	\$	\$	\$	\$	\$	\$	\$	\$
Unit Toll Transportation - Passengers	1,072,690	12,746	31,090	92,159	36,221	5,042,157	6,287,063	5,383,146
- Mail	153,229	6,172	14,913	8,494	1,948	687,860	872,616	829,012
- Goods	154,396	7,727	5,694	4,578	1,934	436,752	611,081	463,613
- Excess Baggage	16,223	412	794	1,489	1,230	45,020	65,168	54,400
Total Unit Toll Transportation	1,396,538	27,057	52,491	106,720	41,333	6,211,789	7,835,928	6,730,171
Bulk Transportation	503,221	494,443	804,913	11,186	287,301	4,916	2,105,980	436,370
Other Flying Services	-	-	4,200	-	-	-	4,200	5,000
Total Flying Services	1,899,759	521,500	861,604	117,906	328,634	6,216,705	9,946,108	7,171,541
Non-flying Services	4,920	2,944	47,450	3,053	528	174,273	233,168	197,015
Total Operating Revenues	1,904,679	524,444	909,054	120,959	329,162	6,390,978	10,179,276	7,368,556
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	1,151,505	417,178	443,017	76,139	125,911	3,091,447	5,305,197	3,902,924
Ground Operation and Maintenance	310,695	12,543	57,994	12,748	32,252	1,899,749	2,325,981	2,073,710
Traffic	160,865	1,172	4,364	14,866	5,036	948,822	1,135,125	974,937
General Administration	134,321	7,757	25,167	10,214	7,775	345,832	531,066	396,523
General Taxes	5,084	396	1,150	441	795	34,980	42,846	38,985
Total Operating Expenses	1,762,470	439,046	531,692	114,408	171,769	6,320,830	9,340,215	7,387,079
Operating Income (or loss)	142,209	85,398	377,362	6,551	157,393	70,148	839,061	Dr. 18,523
Add Non-operating Income	19,443	-	-	-	-	32,084	51,527	39,493
Gross Income	161,652	85,398	377,362	6,551	157,393	102,232	890,588	20,970
Deduct Interest and Other Income Charges	23,509	-	457	2,868	-	70,288	97,122	38,293
Net Income before Income Taxes	138,143	85,398	376,905	3,683	157,393	31,944	793,466	Dr. 17,323
Deduct Provision for Income Taxes	75,406	-	177,124	-	-	-	252,530	-
Net Income (or deficit) after Income Taxes	62,737	85,398	199,781	3,683	157,393	31,944	540,936	Dr. 17,323
Operating Ratio	92.5	83.7	58.5	94.6	52.2	98.9	91.8	100.3

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

## REVENUES AND EXPENSES

## CANADIAN CARRIERS

MAY, 1955

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TABLE 11

## NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total May, 1954
	\$	\$	\$	\$
<b>Operating Revenues</b>				
Unit Toll Transportation - Passengers	113,014	7,765	120,779	55,391
- Mail	20,115	973	21,088	7,561
- Goods	25,244	789	26,033	10,207
- Excess Baggage	999	560	1,559	755
Total Unit Toll Transportation	159,372	10,087	169,459	73,914
Bulk Transportation	2,797,202	101,343	2,898,545	671,936
Other Flying Services	264,270	16,502	280,772	167,320
Total Flying Services	3,220,844	127,932	3,348,776	913,170
Non-flying Services	136,140	10,830	146,970	25,613
Total Operating Revenues	3,356,984	138,762	3,495,746	938,783
<b>Operating Expenses</b>				
Aircraft Operation and Maintenance	2,620,914	94,180	2,715,094	737,625
Ground Operation and Maintenance	217,677	25,039	242,716	140,856
Traffic	53,685	3,546	57,231	24,362
General Administration	111,141	18,750	129,891	86,673
General Taxes	2,658	Cr. 403	2,255	1,790
Total Operating Expenses	3,006,075	141,112	3,147,187	991,306
Operating Income (or loss)	350,909	Dr. 2,350	348,559	Dr. 52,523
Add Non-operating Income	812	505	1,317	5,271
Gross Income	351,721	Dr. 1,845	349,876	Dr. 47,252
Deduct Interest and Other Income Charges	13,982	713	14,695	12,100
Net Income before Income Taxes	337,739	Dr. 2,558	335,181	Dr. 59,352
Deduct Provision for Income Taxes	Cr. 4,711	-	Cr. 4,711	11
Net Income (or deficit) after Income Taxes	342,450	Dr. 2,558	339,892	Dr. 59,363
Operating Ratio	89.5	101.7	90.0	105.6