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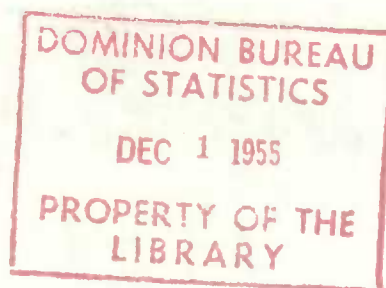


CANADA

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CIVIL AVIATION

JUNE, 1955



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CIVIL AVIATION

JUNE, 1955

Canadian air carriers reported an increased volume of traffic along with peak revenues for the month of June. Total operating revenues amounted to \$16,282,845 for the month, an advance of \$6,342,068 or 63.8 per cent over the \$9,940,777 earned in June, 1954. Expenses advanced to a lesser degree than revenues, rising to \$13,819,919 from \$8,547,117, an increase of \$5,272,802 or 61.7 per cent. Consequently the operating income improved to \$2,462,926 from \$1,393,660 bringing the cumulative total for the first six months of the year to \$1,825,782 compared with a deficit of \$1,324,500 in the corresponding period of 1954.

All revenue accounts showed gains over the preceding June with passenger fares increasing to \$7,400,995 from \$6,392,083; mail earnings improved to \$875,941 against \$874,202; goods carried brought \$662,034 from \$477,668 and excess baggage receipts amounted to \$78,597 compared with \$68,089. Bulk transportation revenue totalled \$6,465,351, well above the \$1,513,521 earned one year ago.

Operational expense items, with the exception of general taxes, increased considerably. Aircraft operation and maintenance required \$9,050,926 as compared with \$4,698,396, while ground maintenance charges rose to \$2,722,307 from \$2,227,413. Traffic expenses were up to \$1,328,150 from \$1,057,606 and general administration costs were \$708,223 as compared with \$517,023 in June, 1954.

As to be expected, increased revenues and expenses were the result of more traffic, miles and hours being flown in the period under review. During the month, Canadian carriers flew 4,324,347 miles in unit toll transportation services, logging a total of 23,314 hours. This compares with 3,701,130 miles in 20,676 hours in the corresponding month of 1954. In addition, Canadian aircraft travelled 4,152,367 miles in 32,339 hours in bulk transportation, up considerably from the June 1954 total of 1,841,202 miles in 16,298 hours.

The total number of revenue passengers carried aggregated 262,162 of which 211,616 were transported in unit toll services and 50,546 in bulk. In the same month of 1954, the total amounted to 223,552 of which 184,757 were unit toll passengers and 38,795 were charter travellers. Revenue passenger miles rose to 109,783,097 from 97,790,553. Revenue goods carried in unit toll transportation weighed 4,339,522 lbs. up 36.8 per cent from 3,171,968 lbs. in the previous June while goods ton-miles increased to 1,684,248 from 1,067,583. Bulk transportation cargoes spiralled to 23,704,239 lbs., more than three times the 6,035,612 lbs. reported for the same period last year. The amount of mail given airlift rose to 1,805,261 lbs. from 1,774,044 and mail ton-miles to 709,073 from 676,708.

Owing to the increased mileage and heavier loads fuel and oil requirements for the month were appreciably greater. Canadian carriers consumed 6,399,426 gallons of gasoline and 96,168 gallons of oil which cost the companies \$2,254,231 and \$98,691 respectively. In comparison, 3,999,643 gallons of gas costing \$1,339,382 and 57,725 gallons of oil valued at \$55,343 were the needs for the same period one year ago.

GENERAL STATISTICS

June, 1955

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
Miles Flown									
Revenue - Unit Toll Transportation	3,032,913	270,528	438,761	582,145	4,324,347	144,058	80,681	4,549,086	23,511,945
Bulk Transportation	1,189,358	2,962,297	712	-	4,152,367	50	10,103	4,162,520	13,898,404
Total Revenue Miles Flown	4,222,271	3,232,825	439,473	582,145	8,476,714	144,108	90,784	8,711,606	37,410,349
Hours Flown									
Revenue - Unit Toll Transportation	16,849	2,119	2,145	2,201	23,314	782	308	24,404	129,210
Bulk Transportation	7,347	24,988	4	-	32,339	-	43	32,382	105,377
Other Flying Services	46	8,271	-	-	8,317	-	-	8,317	31,933
Total revenue	24,242	35,378	2,149	2,201	63,970	782	351	65,103	266,520
Non-revenue	1,396	1,973	36	116	3,521	1	-	3,522	17,270
Total Hours Flown	25,638	37,351	2,185	2,317	67,491	783	351	68,625	283,790
Fuel Consumed									
Gasoline gals.	4,159,217	1,405,754	(2)	834,455	6,399,426	(3) 597,657	(3) 730,832	7,727,915	34,318,525
Cost \$	1,381,737	608,917	(2)	263,577	2,254,231	177,173	140,387	2,571,791	11,301,532
Oil gals.	51,127	31,236	(2)	13,805	96,168	(3) 4,245	(3) 5,520	105,933	453,877
Cost \$	49,295	37,746	(2)	11,650	98,691	3,313	2,683	104,687	429,506
Average No. of Employees	10,293	1,716	(2)	919	12,928	247	258	13,433	12,964
Salaries and Wages \$	3,621,150	783,443	(2)	308,526	4,713,119	88,735	88,245	4,890,099	27,183,656
Average No. of Aircraft - Owned	178	515	(2)	10	703	Not	Not	703	700
Leased	12	103	(2)	-	115			115	69
Total	190	618	(2)	10	818	Applicable	Applicable	818	769
Ratio of Miles Flown to Miles Scheduled (1)	97.7	Not	97.3	99.9	98.0	96.6	100.0	98.0	95.7
Revenue Passenger Load Factor - Scheduled	71.6	Applicable	80.4	61.9	70.2	37.2	50.2	68.3	62.5

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Revised.

TRANSPORTATION STATISTICS

TABLE 2

June, 1955

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (3)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<u>Passengers Carried</u>									
Revenue - Unit Toll Transportation	161,414	6,665	(1) 36,532	7,005	211,616	46,381	5,173	263,170	1,284,954
Bulk Transportation	5,060	45,329	-	157	50,546	52	721	51,319	160,703
Total Revenue Passengers Carried	166,474	51,994	36,532	7,162	262,162	46,433	5,894	314,489	1,445,657
<u>Passenger Miles - U.T. Transportation</u>									
Revenue	74,253,510	1,414,779	12,218,551	21,896,257	109,783,097	2,428,990	2,816,348	115,028,435	545,871,860
Non-revenue	3,705,395	5,815	217,558	1,203,045	5,131,813	54,700	48,512	5,235,025	26,744,095
Total Passenger Miles	77,958,905	1,420,594	12,436,109	23,099,302	114,914,910	2,483,690	2,864,860	120,263,460	572,615,955
<u>Goods Carried (lbs)</u>									
Revenue - Unit Toll Transportation	2,873,220	290,626	(2) 971,167	204,509	4,339,522	655,828	85,159	5,080,509	27,542,809
Bulk Transportation	7,786,082	15,916,258	1,899	-	23,704,239	-	-	23,704,239	74,870,820
Total revenue	10,659,302	16,206,884	973,066	204,509	28,043,761	655,828	85,159	28,784,748	102,413,629
Non-revenue	442,058	26,930	13,849	46,629	529,466	24,413	17,866	571,745	3,765,436
Total Goods Carried	11,101,360	16,233,814	986,915	251,138	28,573,227	680,241	103,025	29,356,493	106,179,065
<u>Goods Ton Miles - U.T. Transportation</u>									
Revenue	1,117,442	60,363	168,257	338,186	1,684,248	20,718	14,524	1,719,490	8,112,830
Non-revenue	224,094	192	2,246	68,428	294,960	2,363	3,250	300,573	1,661,490
Total Goods Ton Miles	1,341,536	60,555	170,503	406,614	1,979,208	23,081	17,774	2,020,063	9,774,320
<u>Mail Carried (lbs) - U.T. Transport.</u>	1,646,337	33,931	59,037	65,956	1,805,261	137,247	43,654	1,986,162	13,117,211
Mail Ton Miles - U.T. Transport.	574,298	3,486	11,208	120,081	709,073	4,034	2,605	715,712	4,307,051

(1) Includes 3,170 division interline passengers.

(2) Includes 45,868 lbs. division interline goods.

(3) Revised.

REVENUES AND EXPENSES

June, 1955

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	7,242,504	158,491	7,400,995	34,572,960
- Mail	868,221	7,720	875,941	5,403,735
- Goods	616,060	45,974	662,034	3,467,884
- Excess Baggage	75,021	3,576	78,597	385,044
Total Unit Toll Transportation	8,801,806	215,761	9,017,567	43,829,623
Bulk Transportation	2,362,612	4,102,739	6,465,351	20,145,550
Other Flying Services	4,200	275,865	280,065	2,018,172
Total Flying Services	11,168,618	4,594,365	15,762,983	65,993,345
Non-flying Services	307,657	212,205	519,862	2,100,428
Total Operating Revenues	11,476,275	4,806,570	16,282,845	68,093,773
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	5,835,665	3,215,261	9,050,926	40,124,046
Ground Operation and Maintenance	2,451,073	271,234	2,722,307	15,163,577
Traffic	1,215,732	112,418	1,328,150	6,759,512
General Administration	542,372	165,851	708,223	3,932,922
General Taxes	Cr. 3,284	13,597	10,313	287,934
Total Operating Expenses	10,041,558	3,778,361	13,819,919	66,267,991
Operating Income (or loss)	1,434,717	1,028,209	2,462,926	1,825,782
Add Non-operating Income	63,043	989	64,032	426,499
Gross Income	1,497,760	1,029,198	2,526,958	2,252,281
Deduct Interest and Other Income Charges	110,694	22,959	133,653	717,625
Net Income before Income Taxes	1,387,066	1,006,239	2,393,305	1,534,656
Deduct Provision for Income Taxes	300,824	29,453	330,277	764,792
Net Income (or deficit) after Income Taxes	1,086,242	976,786	2,063,028	769,864
Operating Ratio	87.5	78.6	84.9	97.3

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

GENERAL STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

June, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Mobecair Inc.	Trans- Canada Air Lines	Total	Total June, 1954
Miles Scheduled	532,159	8,944	43,744	39,971	(3) 34,474	2,046,927	2,706,219	2,549,766
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	615,441	47,904	43,604	99,065	34,474	2,192,425	3,032,913	2,744,257
Bulk Transportation	154,719	263,081	377,710	248,827	134,906	10,115	1,189,358	164,948
Total revenue	770,160	310,985	421,314	347,892	169,380	2,202,540	4,222,271	2,909,205
Non-revenue	34,448	8,975	11,748	3,920	3,562	173,350	236,003	117,546
Total Miles Flown	804,608	319,960	433,062	351,812	172,942	2,375,890	4,458,274	3,026,751
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	4,004	429	320	852	288	10,956	16,849	15,635
Bulk Transportation	979	1,704	2,076	1,615	918	55	7,347	1,345
Other Flying Services	-	-	46	-	-	-	46	57
Total revenue	4,983	2,133	2,442	2,467	1,206	11,011	24,242	17,037
Non-revenue	212	102	124	41	32	885	1,396	757
Total Hours Flown	5,195	2,235	2,566	2,508	1,238	11,896	25,638	17,794
<u>Fuel Consumed</u>								
Gasoline gals.	583,274	93,005	464,653	61,717	110,777	2,845,791	4,159,217	2,420,810
Cost \$	261,008	51,118	207,584	21,601	54,170	786,256	1,381,737	825,510
Oil gals.	9,071	1,712	3,566	872	1,577	34,329	51,127	34,446
Cost \$	9,330	2,213	3,675	881	1,530	31,666	49,295	32,225
Average No. of Employees	1,243	97	356	164	99	(2) 8,334	(2) 10,293	(2) 9,223
Salaries and Wages \$	439,290	38,658	131,637	60,848	40,687	(2) 2,910,030	(2) 3,621,150	(2) 3,081,178
Average No. of Aircraft - Owned	35	25	29	14	11	(2) 64	(2) 178	(2) 133
Leased	-	3	-	9	-	-	12	4
Total	35	28	29	23	11	(2) 64	(2) 190	(2) 137
Ratio of Miles Flown to Miles Scheduled (1)	98.8	77.1	81.5	99.9	100.0	97.8	97.7	97.4
Revenue Passenger Load Factor - Scheduled	56.9	(4)	37.2	52.4	41.0	75.4	71.6	76.1

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

June, 1955

TABLE 5 **NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total June, 1954
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	238,108	25,202	7,218	270,528	165,501
Bulk Transportation	2,403,057	368,505	190,735	2,962,297	1,578,073
Total revenue	2,641,165	393,707	197,953	3,232,825	1,743,574
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,834	222	63	2,119	1,466
Bulk Transportation	19,871	3,558	1,559	24,988	14,554
Other Flying Services	5,252	1,474	1,545	8,271	7,120
Total revenue	26,957	5,254	3,167	35,378	23,140
Non-revenue	1,115	283	575	1,973	1,053
Total Hours Flown	28,072	5,537	3,742	37,351	24,193
<u>Fuel Consumed</u>					
Gasoline gals.	1,201,694	82,307	121,753	1,405,754	463,975
Cost \$	527,445	36,483	44,989	608,917	207,391
Oil gals.	27,237	1,475	2,524	31,236	8,169
Cost \$	32,847	1,942	2,957	37,746	9,794
Average No. of Employees	1,425	174	117	1,716	1,099
Salaries and Wages \$	686,373	54,177	42,893	783,443	398,477
Average No. of Aircraft - Owned	317	117	81	515	487
Leased	77	12	14	103	43
Total	394	129	95	618	530
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

(1) Includes miles flown on regular scheduled flights only.

TABLE 6 **ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total June, 1954
314,960	261,038	575,998	451,984
321,107	261,038	582,145	432,220
-	-	-	98,181
321,107	261,038	582,145	530,401
14,013	16,425	30,438	17,617
335,120	277,463	612,583	548,018
1,221	980	2,201	1,709
-	-	-	399
-	-	-	-
1,221	980	2,201	2,108
54	62	116	71
1,275	1,042	2,317	2,179
507,956	326,499	834,455	769,216
147,635	115,942	263,577	215,859
9,390	4,415	13,805	10,479
6,916	4,734	11,650	9,993
526	393	919	935
148,114	160,412	308,526	333,549
6	4	10	17
-	-	-	-
6	4	10	17
99.9	100.0	99.9	95.6
77.6	43.4	61.9	62.0

(2) Not available.

TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

June, 1955

TABLE 7

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total June, 1954
Passengers Carried								
Revenue - Scheduled - Originated	23,471	152	1,830	3,627	9,132	100,879	139,091	124,805
- Domestic Interline	2,606	-	216	-	-	1,443	4,265	3,323
- Foreign Interline	1,749	-	-	-	-	9,359	11,108	8,912
- Division Interline	-	-	-	-	-	3,741	3,741	3,608
Non-scheduled	437	739	82	1,951	-	-	3,209	2,913
Total Unit Toll Transportation	28,263	891	2,128	5,578	9,132	115,422	161,414	143,561
Bulk Transportation	57	964	692	837	1,522	988	5,060	4,762
Total Revenue Passengers Carried	28,320	1,855	2,820	6,415	10,654	116,410	166,474	148,323
Passenger Miles - Unit Toll Transportation								
Revenue	9,716,500	142,758	391,811	765,605	338,607	62,898,229	74,253,510	69,941,812
Non-revenue	290,366	5,658	9,546	25,124	826	3,373,875	3,705,395	3,220,158
Total Passenger Miles	10,006,866	148,416	401,357	790,729	339,433	66,272,104	77,958,905	73,161,970
Goods Carried (lbs)								
Revenue - Scheduled - Originated	960,168	2,162	41,226	32,081	120,053	1,220,829	2,376,519	1,723,138
- Domestic Interline	4,211	-	4,526	-	-	1,815	10,552	6,864
- Foreign Interline	5,851	-	-	-	-	2,754	8,605	4,200
- Division Interline	-	-	-	-	-	230,408	230,408	160,280
Non-scheduled	5,540	220,178	4,039	17,379	-	-	247,136	130,095
Total Unit Toll Transportation	975,770	222,340	49,791	49,460	120,053	1,455,806	2,873,220	2,024,577
Bulk Transportation	1,734,109	2,062,282	1,993,088	1,490,095	503,908	2,600	7,786,082	245,395
Total revenue	2,709,879	2,284,622	2,042,879	1,539,555	623,961	1,458,406	10,659,302	2,269,972
Non-revenue	75,828	20,040	-	2,683	-	343,507	442,058	443,339
Total Goods Carried	2,785,707	2,304,662	2,042,879	1,542,238	623,961	1,801,913	11,101,360	2,713,311
Goods Ton Miles - Unit Toll Transportation								
Revenue	219,725	222,340	9,756	3,630	2,209	659,782	1,117,442	655,101
Non-revenue	28,331	168	-	282	-	195,313	224,094	244,195
Total Goods Ton Miles	248,056	222,508	9,756	3,912	2,209	855,095	1,341,536	899,296
Mail Carried (lbs) - Unit Toll Transportation	236,282	24,750	58,462	14,256	21,807	1,290,780	1,646,337	1,630,185
Mail Ton Miles - Unit Toll Transportation	51,695	1,664	6,268	1,235	698	512,738	574,298	556,327
Available Seat Miles - Scheduled	16,215,356	(1)	985,060	1,051,509	826,225	83,406,559	102,484,709	90,729,600
Available Ton Miles - Scheduled	1,967,882	(1)	100,122	104,180	88,326	12,480,228	14,740,738	11,351,036

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

June, 1955

TABLE 8

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total June, 1954
Passengers Carried					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	5,618	717	330	6,665	4,379
Total Unit Toll Transportation	5,618	717	330	6,665	4,379
Bulk Transportation	35,245	8,569	1,515	45,329	33,295
Total Revenue Passengers Carried	40,863	9,286	1,845	51,994	37,674
Passenger Miles - U.T. Transportation					
Revenue	1,316,287	65,004	33,488	1,414,779	700,126
Non-revenue	5,687	128	-	5,815	3,014
Total Passenger Miles	1,321,974	65,132	33,488	1,420,594	703,140
Goods Carried (lbs)					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	279,081	11,175	370	290,626	192,096
Total Unit Toll Transportation	279,081	11,175	370	290,626	192,096
Bulk Transportation	13,898,779	942,892	1,074,587	15,916,258	5,790,217
Total revenue	14,177,860	954,067	1,074,957	16,206,884	5,982,313
Non-revenue	26,780	-	150	26,930	17,016
Total Goods Carried	14,204,640	954,067	1,075,107	16,233,814	5,999,329
Goods Ton Miles - U.T. Transportation					
Revenue	59,637	720	6	60,363	42,419
Non-revenue	192	-	-	192	487
Total Goods Ton Miles	59,829	720	6	60,555	42,906
Mail Carried (lbs) - U.T. Transportation					
Mail Ton Miles - U.T. Transportation	29,857	4,074	-	33,931	23,768
	3,213	273	-	3,486	2,178
Available Seat Miles - Scheduled	Not Applicable				
Available Ton Miles - Scheduled					

TABLE 9

ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total June, 1954
5,584	1,127	6,711	5,273
-	61	61	32
-	215	215	273
18	-	18	16
-	-	-	-
5,602	1,403	7,005	5,594
-	157	157	738
5,602	1,560	7,162	6,332
14,859,714	7,036,543	21,896,257	16,798,471
693,544	509,501	1,203,045	856,369
15,553,258	7,546,044	23,099,302	17,654,840
179,508	19,251	198,759	150,187
-	4,644	4,644	3,009
-	516	516	1,124
590	-	590	584
-	-	-	-
180,098	24,411	204,509	154,904
-	-	-	-
180,098	24,411	204,509	154,904
38,242	8,387	46,629	44,517
218,340	32,798	251,138	199,421
266,112	72,074	338,186	226,141
46,009	22,419	68,428	71,235
312,121	94,493	406,614	297,376
56,560	9,396	65,956	62,113
90,904	29,177	120,081	107,501
19,150,504	16,211,936	35,362,440	27,107,416
2,689,192	1,532,532	4,221,724	3,446,476

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

June, 1955

TABLE 10

	Canadian Pacific Air Lines ⁽¹⁾	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines ⁽²⁾	Total	Total June, 1954
<u>Operating Revenues</u>	\$	\$	\$	\$	\$	\$	\$	\$
Unit Toll Transportation - Passengers	1,268,385	24,413	44,659	95,194	45,379	5,764,474	7,242,504	6,300,870
- Mail	158,843	5,747	14,640	7,818	715	680,458	868,221	869,355
- Goods	147,031	12,806	5,113	4,681	1,471	444,958	616,060	447,698
- Excess Baggage	20,010	677	1,693	1,253	1,173	50,215	75,021	66,133
Total Unit Toll Transportation	1,594,269	43,643	66,105	108,946	48,738	6,940,105	8,801,806	7,684,056
Bulk Transportation	344,115	448,605	755,516	529,522	265,907	18,947	2,362,612	430,882
Other Flying Services	-	-	4,200	-	-	-	4,200	5,000
Total Flying Services	1,938,384	492,248	825,821	638,468	314,645	6,959,052	11,168,618	8,119,938
Non-flying Services	20,382	594	73,197	1,544	Dr. 560	212,500	307,657	186,978
Total Operating Revenues	1,958,766	492,842	899,018	640,012	314,085	7,171,552	11,476,275	8,306,916
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	1,165,426	370,942	525,327	448,643	168,483	3,156,844	5,835,665	3,852,261
Ground Operation and Maintenance	342,422	14,916	55,706	13,617	27,235	1,997,177	2,451,073	2,075,171
Traffic	177,258	1,269	3,004	20,256	5,574	1,008,371	1,215,732	1,035,817
General Administration	109,816	8,675	30,688	22,068	11,327	359,798	542,372	416,129
General Taxes	6,203	355	768	Cr. 45,582	179	34,793	Cr. 3,284	43,179
Total Operating Expenses	1,801,125	396,157	615,493	459,002	212,798	6,556,983	10,041,558	7,422,557
Operating Income (or loss)	157,641	96,685	283,525	181,010	101,287	614,569	1,434,717	884,359
Add Non-operating Income	31,288	-	-	-	-	31,755	63,043	45,605
Gross Income	188,929	96,685	283,525	181,010	101,287	646,324	1,497,760	929,964
Deduct Interest and Other Income Charges	22,751	-	6,407	775	-	80,761	110,694	68,959
Net Income before Income Taxes	166,178	96,685	277,118	180,235	101,287	565,563	1,387,066	861,005
Deduct Provision for Income Taxes	82,945	87,633	130,246	-	-	-	300,824	-
Net Income (or deficit) after Income Taxes	83,233	9,052	146,872	180,235	101,287	565,563	1,086,242	861,005
Operating Ratio	92.0	80.4	68.5	71.7	67.8	91.4	87.5	89.4

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.

REVENUES AND EXPENSES

CANADIAN CARRIERS

June, 1955

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TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total June, 1954
	⌘	⌘	⌘	⌘
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	144,258	14,233	158,491	91,213
- Mail	6,648	1,072	7,720	4,847
- Goods	44,266	1,708	45,974	29,970
- Excess Baggage	2,972	604	3,576	1,956
Total Unit Toll Transportation	198,144	17,617	215,761	127,986
Bulk Transportation	3,901,785	200,954	4,102,739	1,082,639
Other Flying Services	222,981	52,884	275,865	377,899
Total Flying Services	4,322,910	271,455	4,594,365	1,588,524
Non-flying Services	195,729	16,476	212,205	45,337
Total Operating Revenues	4,518,639	287,931	4,806,570	1,633,861
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	3,101,606	113,655	3,215,261	846,135
Ground Operation and Maintenance	244,265	26,969	271,234	152,242
Traffic	109,356	3,062	112,418	21,789
General Administration	143,512	22,339	165,851	100,894
General Taxes	7,724	5,873	13,597	3,500
Total Operating Expenses	3,606,463	171,898	3,778,361	1,124,560
Operating Income (or loss)	912,176	116,033	1,028,209	509,301
Add Non-operating Income	989	-	989	Dr. 103
Gross Income	913,165	116,033	1,029,198	509,198
Deduct Interest and Other Income Charges	21,445	1,514	22,959	16,768
Net Income before Income Taxes	891,720	114,519	1,006,239	492,430
Deduct Provision for Income Taxes	29,453	-	29,453	5,717
Net Income (or deficit) after Income Taxes	862,267	114,519	976,786	486,713
Operating Ratio	79.8	59.7	78.6	68.8