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CANADA

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# CIVIL AVIATION

## SEPTEMBER, 1955

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## CIVIL AVIATION

SEPTEMBER, 1955

Operations of Canadian air carriers during September produced total operating revenues of \$14,686,764, a gain of \$4,475,113 or 43.8 per cent over the corresponding month last year. Expense items for the month were generally heavier with the total at \$12,949,986, up \$3,983,296 or 44.4 per cent. Net operating income thus amounted to \$1,736,778 as compared with \$1,244,961 for the same month in 1954.

All individual revenue and expense accounts were considerably higher this September. Receipts for the transportation of passengers increased to \$7,962,669 from \$6,765,460; mail revenues rose to \$878,637 compared with \$863,482; goods carried provided \$667,041 as against \$506,825 and excess baggage tolls brought \$88,331 in contrast to \$75,937. An additional \$3,828,308 were earned in bulk transportation services, a considerable increase over the \$1,514,544 received in the same period a year ago. Aircraft operation and maintenance cost the operators \$8,146,762 during the month under review in comparison with \$5,079,384 in September, 1954. Ground maintenance expenditures advanced to \$2,800,848 from \$2,322,606 while traffic charges rose to \$1,191,103 from \$1,013,035. General administration expenses and taxes were also higher this month.

Canadian air carriers reported good progress from the viewpoint of operational data for the month of September. A total of 7,785,051 revenue miles were flown which required a flying time of 50,739 hours. This compared with 5,683,945 miles and 37,614 hours of revenue flying one year earlier. Of this month's total, unit toll services took 23,738 hours to fly 4,494,653 miles while 27,001 hours and 3,290,398 miles were logged in bulk or charter operations. Comparative figures for the previous September show 21,678 hours and 3,863,555 miles flown in the performance of unit toll services while 15,936 hours and 1,820,390 miles were recorded for bulk transportation.

During the thirty day period a total of 279,508 revenue passengers were given airlift, 233,909 of which were carried as unit toll passengers and 45,599 as bulk passengers. In September, 1954, the comparable total was 227,559 passengers, 191,705 of which were carried in unit toll services and 35,854 in bulk transportation. Revenue passenger miles rose 18.8 per cent to 120,638,905 from 101,548,359.

The total weight of revenue goods carried in unit toll transportation amounted to 4,171,633 lbs., increasing 27.7 per cent over the 3,265,808 lbs. reported one year previous, while revenue goods ton miles advanced to 1,538,837 from 1,181,856. Goods transported in bulk transportation weighed 17,842,133 lbs., increasing almost threefold over the 6,828,078 lbs. carried in September, 1954.

The amount of mail carried this month also shared in the general increase in activity, rising to 1,829,149 lbs. from 1,721,709 and being carried 708,694 ton miles as compared with last year's 657,432.

## GENERAL STATISTICS

September, 1955

TABLE 1

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (5)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services(4)	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<b>Miles Flown</b>									
Revenue - Unit Toll Transportation	3,170,179	198,747	577,516	548,211	4,494,653	100,645	99,059	4,694,357	38,162,819
Bulk Transportation	863,463	2,395,096	698	31,141	3,290,398	174	13,968	3,304,540	26,572,660
Total Revenue Miles Flown	4,033,642	2,593,843	578,214	579,352	7,785,051	100,819	113,027	7,998,897	64,735,479
<b>Hours Flown</b>									
Revenue - Unit Toll Transportation	17,320	1,605	2,692	2,121	23,738	565	412	24,715	206,703
Bulk Transportation	5,848	21,041	4	108	27,001	1	50	27,052	210,648
Other Flying Services	69	6,133	-	-	6,202	-	-	6,202	62,426
Total revenue	23,237	28,779	2,696	2,229	56,941	566	462	57,969	479,777
Non-revenue	1,051	1,106	20	89	2,266	-	3	2,269	25,107
Total Hours Flown	24,288	29,885	2,716	2,318	59,207	566	465	60,238	504,884
<b>Fuel Consumed</b>									
Gasoline gals.	4,502,563	914,219	(2)	878,968	6,295,750	(3) 492,211	(3) 733,490	7,521,451	58,497,369
Cost \$	1,339,858	446,109	(2)	270,103	2,056,070	145,044	152,035	2,353,149	19,067,910
Oil gals.	53,331	13,456	(2)	13,931	80,718	(3) 5,622	(3) 6,346	92,686	762,676
Cost \$	50,480	16,466	(2)	11,813	78,759	4,297	3,249	86,305	726,045
Average No. of Employees	10,233	1,743	(2)	922	12,898	238	256	13,392	13,188
Salaries and Wages \$	3,692,666	619,855	(2)	316,785	4,629,306	90,920	89,488	4,809,714	42,189,471
Average No. of Aircraft - Owned	187	491	(2)	10	688	Not applicable	Not applicable	688	718
Leased	7	85	(2)	-	92			92	83
Total	194	576	(2)	10	780			780	801
Ratio of Miles Flown to Miles Scheduled (1)	97.9	Not	98.1	93.6	97.3	98.8	100.0	97.4	96.8
Revenue Passenger Load Factor - Scheduled	71.6	Applicable	83.3	66.9	72.0	42.9	28.3	69.8	64.4

(1) Includes miles flown on regular scheduled flights only.

(2) Included in Scheduled Domestic Services.

(3) Gasoline and oil taken on in Canada.

(4) Report for Northwest Airlines not available.

(5) Revised.

**TRANSPORTATION STATISTICS**

**TABLE 2**

September, 1955

	Canadian Carriers					Foreign Carriers		Grand Total all Services	Year to Date (4)
	Domestic Services		Trans- Border Services	Atlantic & Pacific Services	Total	Trans- Border Services(3)	Atlantic & Pacific Services		
	Scheduled	Non-Scheduled							
<b>Passengers Carried</b>			(1)						
Revenue - Unit Toll Transportation	174,576	6,705	45,867	6,761	233,909	44,886	4,465	283,260	2,136,735
Bulk Transportation	7,482	37,532	82	503	45,599	132	692	46,423	331,195
Total Revenue Passengers Carried	182,058	44,237	45,949	7,264	279,508	45,018	5,157	329,683	2,467,930
<b>Passenger Miles - U.T. Transportation</b>									
Revenue	82,270,908	987,283	15,431,166	21,949,548	120,638,905	1,856,659	1,732,729	124,228,293	921,102,193
Non-revenue	3,776,664	4,539	217,431	1,123,885	5,122,519	34,776	54,075	5,211,370	43,189,238
Total Passenger Miles	86,047,572	991,822	15,648,597	23,073,433	125,761,424	1,891,435	1,786,804	129,439,663	964,291,431
<b>Goods Carried (lbs)</b>			(2)						
Revenue - Unit Toll Transportation	2,653,053	287,928	1,025,464	205,188	4,171,633	668,243	132,434	4,972,310	42,091,665
Bulk Transportation	7,253,194	10,588,939	-	-	17,842,133	-	-	17,842,133	140,662,736
Total revenue	9,906,247	10,876,867	1,025,464	205,188	22,013,766	668,243	132,434	22,814,443	182,754,401
Non-revenue	508,276	31,196	10,940	40,162	590,574	29,178	19,694	639,446	5,531,399
Total Goods Carried	10,414,523	10,908,063	1,036,404	245,350	22,604,340	697,421	152,128	23,453,889	188,285,800
<b>Goods Ton Miles - U.T. Transportation</b>									
Revenue	944,973	66,638	182,648	344,578	1,538,837	15,202	31,560	1,585,599	12,670,716
Non-revenue	240,743	179	1,853	52,905	295,680	4,110	2,989	302,779	2,526,428
Total Goods Ton Miles	1,185,716	66,817	184,501	397,483	1,834,517	19,312	34,549	1,888,378	15,197,144
<b>Mail Carried (lbs) - U.T. Transport.</b>	1,658,010	42,060	63,059	66,020	1,829,149	122,555	53,795	2,005,499	19,129,242
Mail Ton Miles - U.T. Transport.	573,001	4,666	12,043	118,984	708,694	3,925	7,080	719,699	6,429,695

- (1) Includes 4,214 division interline passengers.  
 (2) Includes 29,348 lbs. division interline goods.  
 (3) Report for Northwest Airlines not available.  
 (4) Revised.



REVENUES AND EXPENSES

September, 1955

TABLE 3

	Canadian Carriers			
	Scheduled (1)	Non-Scheduled	Total	Year-to-Date (2)
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	7,831,246	131,423	7,962,669	58,622,790
- Mail	872,855	5,782	878,637	8,052,968
- Goods	628,491	38,550	667,041	5,448,383
- Excess Baggage	86,247	2,084	88,331	645,152
Total Unit Toll Transportation	9,418,839	177,839	9,596,678	72,776,293
Bulk Transportation	1,669,662	2,158,646	3,828,308	35,461,350
Other Flying Services	4,457	927,919	932,376	4,304,011
Total Flying Services	11,092,958	3,264,404	14,357,362	112,541,654
Non-flying Services	141,305	188,097	329,402	3,295,078
Total Operating Revenues	11,234,263	3,452,501	14,686,764	115,836,732
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	5,926,990	2,219,772	8,146,762	66,359,352
Ground Operation and Maintenance	2,524,403	276,445	2,800,848	23,652,200
Traffic	1,112,675	78,428	1,191,103	10,369,759
General Administration	578,007	175,606	753,613	6,212,455
General Taxes	51,760	5,900	57,660	455,716
Total Operating Expenses	10,193,835	2,756,151	12,949,986	107,049,482
Operating Income (or loss)	1,040,428	696,350	1,736,778	8,787,250
Add Non-operating Income	63,576	112,932	176,508	736,152
Gross Income	1,104,004	809,282	1,913,286	9,523,402
Deduct Interest and Other Income Charges	116,478	18,997	135,475	1,107,186
Net Income before Income Taxes	987,526	790,285	1,777,811	8,416,216
Deduct Provision for Income Taxes	92,306	47,920	140,226	1,538,760
Net Income (or deficit) after Income Taxes	895,220	742,365	1,637,585	6,877,456
Operating Ratio	90.7	79.8	88.2	92.4

(1) Includes Canadian Trans-Border, Atlantic and Pacific Services.

Note: Revenues and Expenses for Foreign Carriers not available.

(2) Revised.

## GENERAL STATISTICS

## CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 4

September, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Sept. 1954
Miles Scheduled	532,895	8,944	43,796	50,518	(3) 30,075	2,299,055	2,965,283	2,570,266
<u>Miles Flown</u>								
Revenue - Unit Toll Transportation	620,831	41,306	51,358	97,490	30,075	2,329,119	3,170,179	2,794,634
Bulk Transportation	114,664	131,717	390,312	113,700	102,330	10,740	863,463	222,365
Total revenue	735,495	173,023	441,670	211,190	132,405	2,339,859	4,033,642	3,016,999
Non-revenue	42,495	5,143	23,793	6,290	4,719	88,036	170,476	88,970
Total Miles Flown	777,990	178,166	465,463	217,480	137,124	2,427,895	4,204,118	3,105,969
<u>Hours Flown</u>								
Revenue - Unit Toll Transportation	4,098	375	409	808	258	11,372	17,320	16,050
Bulk Transportation	718	1,135	2,401	806	737	51	5,848	1,739
Other Flying Services	-	-	69	-	-	-	69	19
Total revenue	4,816	1,510	2,879	1,614	995	11,423	23,237	17,808
Non-revenue	298	42	167	59	40	445	1,051	553
Total Hours Flown	5,114	1,552	3,046	1,673	1,035	11,868	24,288	18,361
<u>Fuel Consumed</u>								
Gasoline gals.	516,277	75,277	566,324	57,386	86,738	3,200,561	4,502,563	2,474,763
Cost \$	239,418	47,797	154,519	20,085	43,369	834,670	1,339,858	823,256
Oil gals.	7,299	640	5,630	922	1,106	37,734	53,331	35,990
Cost \$	7,564	690	3,136	931	1,051	37,108	50,480	34,540
Average No. of Employees	1,306	104	439	154	132	(2) 8,098	(2) 10,233	(2) 9,465
Salaries and Wages \$	484,610	43,425	175,415	71,592	46,722	(2) 2,870,902	(2) 3,692,666	(2) 3,235,139
Average No. of Aircraft - Owned	36	29	29	15	11	(2) 67	(2) 187	(2) 136
Leased	-	-	-	6	-	1	7	5
Total	36	29	29	21	11	(2) 68	(2) 194	(2) 141
Ratio of Miles Flown to Miles Scheduled (1)	98.9	84.6	80.0	99.5	100.0	98.0	97.9	97.0
Revenue Passenger Load Factor - Scheduled	63.0	(4)	40.8	56.9	60.7	73.8	71.6	74.4

(1) Includes miles flown on regular scheduled flights only.

(2) Includes Trans-Border Services.

(3) Estimated.

(4) Not available.

GENERAL STATISTICS

CANADIAN CARRIERS

September, 1955

**TABLE 5**      NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Sept. 1954
Miles Scheduled	Not Applicable				
<u>Miles Flown</u>					
Revenue - Unit Toll Transportation	173,876	17,607	7,264	198,747	182,636
Bulk Transportation	1,868,137	305,197	221,762	2,395,096	1,489,272
Total revenue	2,042,013	322,804	229,026	2,593,843	1,671,908
Non-revenue	(2)	(2)	(2)	(2)	(2)
Total Miles Flown					
<u>Hours Flown</u>					
Revenue - Unit Toll Transportation	1,389	151	65	1,605	1,633
Bulk Transportation	16,209	3,031	1,801	21,041	13,760
Other Flying Services	4,488	923	722	6,133	5,073
Total revenue	22,086	4,105	2,588	28,779	20,466
Non-revenue	704	221	181	1,106	847
Total Hours Flown	22,790	4,326	2,769	29,885	21,313
<u>Fuel Consumed</u>					
Gasoline                      gals.	766,456	80,535	67,228	914,219	465,966
Cost                              \$	383,927	35,614	26,568	446,109	210,889
Oil                                gals.	10,961	1,301	1,194	13,456	7,863
Cost                                \$	13,008	1,830	1,628	16,466	9,978
Average No. of Employees	1,467	190	86	1,743	1,030
Salaries and Wages            \$	511,650	69,034	39,171	619,855	381,307
Average No. of Aircraft - Owned	296	109	86	491	469
Leased	61	12	12	85	38
Total	357	121	98	576	507
Ratio of Miles Flown to Miles Scheduled (1)	Not Applicable				
Revenue Passenger Load Factor - Scheduled	Not Applicable				

**TABLE 6**      ATLANTIC AND PACIFIC SERVICES

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Sept. 1954
319,341	266,202	585,543	473,282
299,225	248,986	548,211	494,471
21,529	9,612	31,141	108,753
320,754	258,598	579,352	603,224
13,673	8,757	22,430	26,767
334,427	267,355	601,782	629,991
1,179	942	2,121	1,900
73	35	108	437
-	-	-	-
1,252	977	2,229	2,337
57	32	89	107
1,309	1,009	2,318	2,444
512,777	366,191	878,968	915,962
151,430	118,673	270,103	288,977
9,894	4,037	13,931	11,975
7,615	4,198	11,813	10,641
513	409	922	934
146,901	169,884	316,785	336,881
6	4	10	13
-	-	-	-
6	4	10	13
93.7	93.5	93.6	94.0
76.3	55.8	66.9	62.3

(1) Includes miles flown on regular scheduled flights only.

(2) Not available.



TRANSPORTATION STATISTICS

CANADIAN SCHEDULED CARRIERS - DOMESTIC SERVICES

TABLE 7

September, 1955

	Canadian Pacific Air Lines	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Quebecair Inc.	Trans- Canada Air Lines	Total	Total Sept. 1954
<u>Passengers Carried</u>								
Revenue - Scheduled - Originated	20,416	214	2,533	5,935	11,169	111,171	151,438	127,378
- Domestic Interline	2,838	-	306	-	-	1,580	4,724	3,410
- Foreign Interline	1,311	-	-	-	-	9,857	11,168	8,898
- Division Interline	-	-	-	-	-	4,253	4,253	3,165
Non-scheduled	346	609	252	1,786	-	-	2,993	2,905
Total Unit Toll Transportation	24,911	823	3,091	7,721	11,169	126,861	174,576	145,756
Bulk Transportation	45	969	2,376	1,582	1,963	547	7,482	4,402
Total Revenue Passengers Carried	24,956	1,792	5,467	9,303	13,132	127,408	182,058	150,158
<u>Passenger Miles - Unit Toll Transportation</u>								
Revenue	10,886,250	122,175	535,841	951,830	434,210	69,340,602	82,270,908	69,827,511
Non-revenue	279,593	1,115	11,768	12,106	1,477	3,470,605	3,776,664	3,324,351
Total Passenger Miles	11,165,843	123,290	547,609	963,936	435,687	72,811,207	86,047,572	73,151,862
<u>Goods Carried (lbs)</u>								
Revenue - Scheduled - Originated	797,418	2,253	49,771	34,278	116,938	1,290,466	2,291,124	1,665,782
- Domestic Interline	3,546	-	6,227	-	-	1,289	11,062	7,074
- Foreign Interline	1,366	-	-	-	-	3,101	4,467	4,898
- Division Interline	-	-	-	-	-	225,187	225,187	178,968
Non-scheduled	5,365	90,682	5,491	19,675	-	-	121,213	120,993
Total Unit Toll Transportation	807,695	92,935	61,489	53,953	116,938	1,520,043	2,653,053	1,977,715
Bulk Transportation	588,996	2,310,820	2,781,259	730,665	827,109	14,345	7,253,194	1,503,505
Total revenue	1,396,691	2,403,755	2,842,748	784,618	944,047	1,534,388	9,906,247	3,481,220
Non-revenue	84,875	10,360	53,986	1,871	-	357,184	508,276	422,486
Total Goods Carried	1,481,566	2,414,115	2,896,734	786,489	944,047	1,891,572	10,414,523	3,903,706
<u>Goods Ton Miles - Unit Toll Transportation</u>								
Revenue	203,484	4,969	13,518	4,312	2,966	715,724	944,973	699,053
Non-revenue	34,573	99	-	154	-	205,917	240,743	232,303
Total Goods Ton Miles	238,057	5,068	13,518	4,466	2,966	921,641	1,185,716	931,356
<u>Mail Carried (lbs) - Unit Toll Transportation</u>	225,062	25,492	52,069	10,787	23,514	1,321,086	1,658,010	1,572,861
Mail Ton Miles - Unit Toll Transportation	50,560	1,768	4,544	1,065	572	514,492	573,001	527,044
Available Seat Miles - Scheduled	16,663,838	(1)	998,234	1,338,579	715,085	94,013,823	113,729,559	92,442,599
Available Ton Miles - Scheduled	1,982,616	(1)	103,053	133,662	76,261	13,650,749	15,946,341	11,560,647

(1) Not available.

TRANSPORTATION STATISTICS

CANADIAN CARRIERS

September, 1955

**TABLE 8      NON-SCHEDULED CARRIERS - DOMESTIC SERVICES**

	Class "B" Carriers	Class "C" Carriers	Class "D" Carriers	Total	Total Sept. 1954
<b>Passengers Carried</b>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	5,323	1,042	340	6,705	5,734
Total Unit Toll Transportation	5,323	1,042	340	6,705	5,734
Bulk Transportation	28,396	6,881	2,255	37,532	30,611
Total Revenue Passengers Carried	33,719	7,923	2,595	44,237	36,345
<b>Passenger Miles - U.T. Transportation</b>					
Revenue	921,257	65,058	968	987,283	680,366
Non-revenue	4,098	441	-	4,539	2,623
Total Passenger Miles	925,355	65,499	968	991,822	682,989
<b>Goods Carried (lbs)</b>					
Revenue - Scheduled - Originated					
- Domestic Interline					
- Foreign Interline					
- Division Interline					
Non-scheduled	281,299	6,629	-	287,928	190,988
Total Unit Toll Transportation	281,299	6,629	-	287,928	190,988
Bulk Transportation	9,290,688	1,061,604	236,647	10,588,939	5,324,573
Total revenue	9,571,987	1,068,233	236,647	10,876,867	5,515,561
Non-revenue	17,345	12,111	1,740	31,196	19,367
Total Goods Carried	9,589,332	1,080,344	238,387	10,908,063	5,534,928
<b>Goods Ton Miles - U.T. Transportation</b>					
Revenue	66,295	343	-	66,638	39,761
Non-revenue	179	-	-	179	1,653
Total Goods Ton Miles	66,474	343	-	66,817	41,414
<b>Mail Carried (lbs) - U.T. Transportation</b>	37,473	4,587	-	42,060	19,435
<b>Mail Ton Miles - U.T. Transportation</b>	4,337	329	-	4,666	1,663
Available Seat Miles - Scheduled					
Available Ton Miles - Scheduled					

Not Applicable

**TABLE 9      ATLANTIC AND PACIFIC SERVICES**

T. C. A. Atlantic Services	C. P. A. Pacific Services	Total	Total Sept. 1954
5,147	1,229	6,376	6,244
-	77	77	35
-	296	296	331
12	-	12	8
-	-	-	-
5,159	1,602	6,761	6,618
389	114	503	841
5,548	1,716	7,264	7,459
13,579,296	8,370,252	21,949,548	19,856,765
857,930	265,955	1,123,885	741,188
14,437,226	8,636,207	23,073,433	20,597,953
174,078	22,153	196,231	192,133
-	1,757	1,757	2,630
-	6,836	6,836	880
359	5	364	468
-	-	-	-
174,437	30,751	205,188	196,111
-	-	-	-
174,437	30,751	205,188	196,111
37,988	2,174	40,162	42,182
212,425	32,925	245,350	238,293
259,145	85,433	344,578	275,772
46,735	6,170	52,905	56,372
305,880	91,603	397,483	332,144
56,594	9,426	66,020	67,871
92,245	26,739	118,984	117,319
17,795,450	15,010,032	32,805,482	31,875,667
2,522,590	1,506,010	4,028,600	4,045,157

REVENUES AND EXPENSES

CANADIAN SCHEDULED CARRIERS

September, 1955

TABLE 10

	Canadian Pacific Air Lines <sup>(1)</sup>	Central Northern Airways	Maritime Central Airways	Queen Charlotte Airlines	Guebecair Inc.	Trans- Canada Air Lines <sup>(2)</sup>	Total	Total Sept. 1954
<u>Operating Revenues</u>	\$	\$	\$	\$	\$	\$	\$	\$
Unit Toll Transportation - Passengers	1,349,556	18,710	63,636	121,892	54,406	6,223,046	7,831,246	6,672,517
- Mail	160,752	6,274	14,463	7,017	824	683,525	872,855	859,067
- Goods	149,261	10,951	6,755	5,687	2,854	452,983	628,491	485,115
- Excess Baggage	25,857	331	1,033	1,840	1,445	55,741	86,247	74,567
Total Unit Toll Transportation	1,685,426	36,266	85,887	136,436	59,529	7,415,295	9,418,839	8,091,266
Bulk Transportation	205,849	192,353	674,579	304,748	198,962	93,171	1,669,662	529,624
Other Flying Services	-	-	4,457	-	-	-	4,457	5,712
Total Flying Services	1,891,275	228,619	764,923	441,184	258,491	7,508,466	11,092,958	8,626,602
Non-flying Services	16,770	1,803	33,913	2,089	120	86,610	141,305	229,872
Total Operating Revenues	1,908,045	230,422	798,836	443,273	258,611	7,595,076	11,234,263	8,856,474
<u>Operating Expenses</u>								
Aircraft Operation and Maintenance	1,138,325	127,164	705,920	311,303	253,706	3,390,572	5,926,990	4,268,787
Ground Operation and Maintenance	358,831	14,243	119,537	15,243	34,261	1,982,288	2,524,403	2,176,391
Traffic	167,141	1,473	4,417	12,295	5,864	921,485	1,112,675	986,371
General Administration	170,445	8,276	25,298	16,624	12,212	345,152	578,007	417,209
General Taxes	11,324	460	1,605	402	253	37,716	51,760	39,901
Total Operating Expenses	1,846,066	151,616	856,777	355,867	306,296	6,677,213	10,193,835	7,888,659
Operating Income (or loss)	61,979	78,806	Dr. 57,941	87,406	Dr. 47,685	917,863	1,040,428	967,815
Add Non-operating Income	17,542	-	-	-	-	46,034	63,576	23,504
Gross Income	79,521	78,806	Dr. 57,941	87,406	Dr. 47,685	963,897	1,104,004	991,319
Deduct Interest and Other Income Charges	22,924	-	5,339	3,519	-	84,696	116,478	63,354
Net Income before Income Taxes	56,597	78,806	Dr. 63,280	83,887	Dr. 47,685	879,201	987,526	927,965
Deduct Provision for Income Taxes	45,000	37,039	Cr. 29,733	40,000	-	-	92,306	-
Net Income (or deficit) after Income Taxes	11,597	41,767	Dr. 33,547	43,887	Dr. 47,685	879,201	895,220	927,965
Operating Ratio	96.8	65.8	107.3	80.3	118.4	87.9	90.7	89.1

(1) C.P.A. consolidated financial statement, includes: Domestic and Pacific Services.

(2) T.C.A. consolidated financial statement, includes: Domestic, Trans-Border and Atlantic Services.



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REVENUES AND EXPENSES

CANADIAN CARRIERS

September, 1955

TABLE 11

NON-SCHEDULED CARRIERS - DOMESTIC SERVICES

	Class "B" Carriers	Class "C" Carriers	Total	Total Sept. 1954
	\$	\$	\$	\$
<u>Operating Revenues</u>				
Unit Toll Transportation - Passengers	120,316	11,107	131,423	92,943
- Mail	4,672	1,110	5,782	4,415
- Goods	37,933	617	38,550	21,710
- Excess Baggage	2,014	70	2,084	1,370
Total Unit Toll Transportation	164,935	12,904	177,839	120,438
Bulk Transportation	1,978,148	180,498	2,158,646	984,920
Other Flying Services	894,198	33,721	927,919	174,971
Total Flying Services	3,037,281	227,123	3,264,404	1,280,329
Non-flying Services	174,848	13,249	188,097	74,848
Total Operating Revenues	3,212,129	240,372	3,452,501	1,355,177
<u>Operating Expenses</u>				
Aircraft Operation and Maintenance	2,091,891	127,881	2,219,772	810,597
Ground Operation and Maintenance	226,728	49,717	276,445	146,215
Traffic	74,193	4,235	78,428	26,664
General Administration	149,940	25,666	175,606	90,979
General Taxes	3,314	2,586	5,900	3,576
Total Operating Expenses	2,546,066	210,085	2,756,151	1,078,031
Operating Income (or loss)	666,063	30,287	696,350	277,146
Add Non-operating Income	112,831	101	112,932	60
Gross Income	778,894	30,388	809,282	277,206
Deduct Interest and Other Income Charges	18,361	636	18,997	16,314
Net Income before Income Taxes	760,533	29,752	790,285	260,892
Deduct Provision for Income Taxes	47,920	-	47,920	11,889
Net Income (or deficit) after Income Taxes	712,613	29,752	742,365	249,003
Operating Ratio	79.3	87.4	79.8	79.5