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DOMINION BUREAU OF STATISTICS

TRANSPORTATION BRANCH

OPERATING REVENUES, EXPENSES AND STATISTICS

of

RAILWAYS

With an Annual Operating Revenue of \$500,000

For

OCTOBER

1921

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Published by Authority of the Hon. J. A. Robb, M. P.,

Minister of Trade and Commerce.

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OTTAWA

1922



DOMINION BUREAU OF STATISTICS  
TRANSPORTATION BRANCH  
OTTAWA

Dominion Statistician, R.H. Coats, B.A., F.S.S.  
Chief Transportation Branch, G.S. Wrong, B.Sc.

OPERATING REVENUES, EXPENSES & STATISTICS  
OF  
RAILWAYS WITH AN ANNUAL OPERATING REVENUE OF \$500,000  
For the Month of October 1921.

The railways as a whole showed by far the best operation for any month in 1921. The revenue freight traffic increased 30 per cent over the previous month and was almost equal to that of October 1920, although the freight revenues were 10 per cent less than last year. The passenger traffic was about 17 per cent less than last year and due to lower fares the passenger revenues showed a decrease of 26 per cent.

The total operating revenues showed a decrease of 12 per cent but the operating expenses were reduced 19 per cent. With practically the same freight tonnage and freight car mileage and a decrease of about 6 per cent in the total train mileage the railways decreased the transportation expenses by \$4,896,904 or over 21 per cent. The cut in wages in July was undoubtedly the main factor in this reduction. The total pay roll showed a decrease of \$6,627,791 or deducting \$1,141,389 of back pay, which was included in October 1920 pay roll, the decrease was about 21 per cent.

This is the first month in 1921 or 1920 that the five large systems all showed a net operating revenue. The Canadian Northern, Canadian Government, and Grand Trunk Pacific railways all showed marked improvements in their operating ratios and for the first time in two years, instead of expending from one dollar to over two dollars in operating expenses alone, in order to earn one dollar, these roads expended 90.6, 92.7 and 94.4 cents respectively for each dollar earned.

The Canadian Government Railway's operating ratio of 92.68 per cent for October was the lowest this year and this was the first month the railway earned operating expenses. The net revenue of \$278,987 against a loss of \$655,445 for October 1920 and a loss of \$259,082 for September 1921 is encouraging. The traffic, both freight and passenger, was lighter than last year and the revenues showed a decrease of 20 per cent. Big reductions, however, were made in operating expenses, especially in maintenance and transportation expenses which decreased \$1,152,354 and \$737,087 respectively. The pay roll showed a decrease of \$950,621, but the October 1920 pay roll included \$97,247 of back pay.

The Canadian Northern's operating ratio of 90.59 per cent was slightly higher than for the previous month but was well below last year. The freight traffic showed an increase of over 31 per cent and the passenger traffic was only 4 per cent less than last year, but the lower passenger rates and lower average freight receipts per ton mile gave decreases in both freight and passenger revenue. The reduction of \$2,040,382 in operating expenses was practically all in maintenance and transportation expenses which decreased \$1,079,124 and \$818,690 respectively. The reduction in transportation expenses was affected by the reduction in wages, but the heavier loading of cars, namely 30.2 tons as against 26.9 tons for last year, and the heavier trains were also factors. The pay roll showed a decrease of \$1,095,076 including \$205,617 back pay paid in October 1920.



The Canadian Pacific Railway showed the lowest operating ratio this year namely 69.56 per cent as against 69.46 per cent for October 1920.

The revenue freight increased 35 per cent over September although it was 6 per cent below October 1920. The passenger traffic continued to be lighter than last year by about 22 per cent and with the lower fares, the revenue showed a decrease of 29 per cent. Express revenue also showed a decrease of about 19 per cent. The operating expenses decreased \$1,976,514 or 11 per cent and practically all this decrease was in transportation expenses, while the pay roll shows a decrease of \$1,660,967 or 16 per cent.

The Grand Trunk report for previous months included only the lines of the Grand Trunk Railway Company of Canada located in Canada. Commencing with October the reports will include data for all lines of this company. The revenues of these additional lines located in the United States averaged for the first nine months of 1921 less than one third of one per cent of the revenue for October. Their inclusion will, therefore, have little affect on the report. The freight traffic was almost equal and the passenger traffic was about 6.5 per cent below last year's, but the total revenues were 15 per cent less. There were, however, reductions in maintenance of equipment of \$230,765 and also reductions of \$1,042,253 in transportation expenses due to heavier loading of freight cars and trains and reduction in wages.

The Grand Trunk Pacific had an operating ratio of 94.38 per cent as against 134.28 per cent for October 1920. This was the first month in 1921 this road earned its operating expenses. The revenue freight traffic increased over 33 per cent while the freight revenue increased over 40 per cent. Due to the class of freight handled, the average receipts per ton mile was .769 of a cent which was considerably lower than with the other large railways. The passenger traffic showed an increase of about 5 per cent but the lower fares caused a decrease in the passenger revenues of over 7 per cent. The transportation expenses increased about 20 per cent but maintenance expenses were reduced by 25 per cent, so that the total expenses showed a decrease of 6 per cent. The pay roll showed a decrease of \$621,096 although the October 1920 pay roll included \$83,593 of back pay.



OPERATING REVENUES, EXPENSES & STATISTICSSTEAM RAILWAYS OF CANADAWith an annual operating revenue of \$500,000For the Month of October 1921

	1921	1920
<b>OPERATING REVENUES</b>		
Freight	\$36,030,136.48	\$40,113,115.45
Passenger	6,848,809.73	9,292,339.15
Mail	602,552.51	294,477.16
Express	1,394,202.32	1,418,076.85
All Other	2,024,206.38	2,138,861.03
Total Railway Operating Revenues	46,899,907.42	53,256,869.64
<b>OPERATING EXPENSES</b>		
Maint. of Way and Structures	\$8,663,408.54	\$10,205,370.85
Maint. of Equipment	8,652,545.67	10,795,362.61
Traffic	998,176.23	859,586.43
Transportation	17,570,544.81	22,467,448.59
Misc. Operation	450,137.45	565,715.24
General	993,094.05	999,584.55
All Other	Cr. 231,134.34	Cr. 69,403.45
Total Railway Operating Expenses	37,096,772.41	45,803,964.82
Net Operating Revenue	9,803,135.01	7,452,904.82
Ratio of Op. Expenses to Revenue	79.10%	86.01%
<b>MILEAGE AND OPERATING STATISTICS</b>		
Average No. of Miles of Road Operated	38,368	38,144
No. of Tons Moved (Revenue)	10,072,662	11,655,386
No. of Tons Moved One Mile (Revenue)	3,414,312.802	3,439,393.241
No. of Tons Moved (All Fr.)	11,668,785	13,285,851
No. of Tons Moved One Mile (All Fr.)	3,740,639.570	3,781,379.895
No. of Passengers Carried	3,292,473	3,902,984
No. of Passengers Carried One Mile	236,633.998	284,435.007
Freight Train Miles	5,855,375	6,116,459
Passenger Train Miles	3,550,976	3,693,760
Mixed Train Miles	544,001	522,923
Loaded Freight Car Miles	137,818,243	139,680,722
Empty Freight Car Miles	69,926,390	69,399,476
Passenger Car Miles	26,082,779	28,550,312
Total amount of Pay Roll	\$21,167,213.33	\$27,795,004.67
<b>AVERAGES PER MILE OF ROAD OPERATED</b>		
Operating Revenue	\$1,222.37	\$1,396.20
Operating Expenses	\$ 966.87	\$1,200.82
Net Operating Revenue	\$ 255.50	\$ 195.38
No. of Tons Moved One Mile (Rev.)	88,989	90,181
No. of Tons Moved One Mile (All Fr.)	97,493	99,134
<b>AVERAGES PER FR. &amp; MIXED TRAIN MILE</b>		
Freight Receipts	\$5.62	\$5.98
No. of Tons of Freight (Revenue)	532.7	512.7
No. of Tons of Freight (All Fr.)	583.6	563.6
Loaded Freight Cars	21.5	20.8
Empty Freight Cars	10.9	10.3
<b>AVERAGE PER PASS. &amp; MIXED TRAIN MILE</b>		
Passenger Receipts	\$1.67	\$2.07
Passengers Carried	57.8	63.3
Passenger Cars	6.4	6.4
<b>AVERAGE PER FR. PASS. &amp; MIXED TRAIN MILE</b>		
Operating Revenue	\$4.71	\$5.02
Operating Expenses	\$3.72	\$4.32
Average Length of Haul (Rev. Fr.) Miles	339.0	295.1
Average Passenger Journey Miles	71.9	72.9
Average Tons per loaded Fr. Car	27.1	27.1
Ratio of Loaded to total Fr. Car Miles	66.3%	66.8%
Ratio of Pay Roll to Operating Revenue	45.1%	52.2%
Ratio of Pay Roll to Operating Expenses	57.1%	60.7%
Av. Fr. Receipt per Rev. Ton Mile	1.055	1.166
Av. Passenger Receipt per Pass. Per Mile	2.89	3.26



## OPERATING REVENUES, EXPENSES &amp; STATISTICS

## CANADIAN GOVERNMENT RAILWAYS

For the Month of October 1921.

	1921	1920
<b>OPERATING REVENUES</b>		
Freight	\$ 2,883,564.78	\$ 3,617,034.75
Passenger	563,189.87	829,115.37
Mail	78,684.58	39,757.99
Express	121,518.28	110,834.66
All Other	165,715.07	186,649.11
Total Railway Operating Revenues	3,812,672.58	4,783,391.88
<b>OPERATING EXPENSES</b>		
Maint. of Way & Structures	\$995,310.05	1,520,791.64
Maint. of Equipment	722,865.42	1,349,738.74
Traffic	60,425.99	36,402.25
Transportation	1,665,553.00	2,402,640.25
Misc. Operation	51,067.41	62,460.06
General	38,463.31	66,804.16
All Other		
Total Railway Operating Expenses	3,533,685.18	5,438,837.10
Net Operating Revenue	278,987.40	D. 655,445.22
Ratio of Op. Expenses to Revenue	92.68%	113.70%
<b>MILEAGE AND OPERATING STATISTICS</b>		
Average No. of Miles of Road Operated	4,564.05	4,528.55
No. of Tons Moved (Revenue)	832,885	1,268,022
No. of Tons Moved One Mile (Revenue)	281,692.283	340,651.341
No. of Tons Moved (All Fr.)	996,319	1,437,313
No. of Tons Moved One Mile (All Fr.)	310,247.554	361,681.946
No. of Passengers Carried	471,144	527,531
No. of Passengers Carried One Mile	22,332.401	28,947.598
Freight Train Miles	538,564	635,744
Passenger Train Miles	365,494	424,512
Mixed Train Miles	88,357	108,746
Loaded Freight Car Miles	14,083.294	15,332.877
Empty Freight Car Miles	6,113.753	6,772.590
Passenger Car Miles	2,768.555	3,244.009
Total amount of Pay Roll	\$2,445,988.72	\$3,396,609.87
<b>AVERAGES PER MILE OF ROAD OPERATED</b>		
Operating Revenue	\$ 835.37	\$1,053.95
Operating Expenses	\$ 774.24	\$1,198.36
Net Operating Revenue	\$ 61.13	D. \$ 144.41
No. of Tons Moved One Mile (Rev.)	61,720	75,057
No. of Tons Moved One Mile (All Fr.)	67,976	79,691
<b>AVERAGES PER FR. &amp; MIXED TRAIN MILE</b>		
Freight Receipts	\$4.60	\$4.86
No. of Tons of Freight (Revenue)	449.3	457.6
No. of Tons of Freight (All Fr.)	494.9	485.8
Loaded Freight Cars	22.5	20.6
Empty Freight Cars	9.8	9.1
<b>AVERAGE PER PASS. &amp; MIXED TRAIN MILE</b>		
Passenger Receipts	\$1.24	\$1.55
Passengers Carried	49.2	54.3
Passenger Cars	6.1	6.1
<b>AVERAGE PER FR. PASS. &amp; MIXED TRAIN MILE</b>		
Operating Revenue	\$3.34	\$4.09
Operating Expenses	\$3.56	\$4.65
Average Length of Haul (Rev. Fr.) Miles	338.2	268.6
Average Passenger Journey Miles	47.4	49.3
Average Tons per loaded Fr. Car	22.0	23.6
Ratio of Loaded to total Fr. Car Miles	69.7%	69.4%
Ratio of Pay Roll to Operating Revenue	64.2%	71.0%
Ratio of Pay Roll to Operating Expenses	69.2%	62.5%
Av. Fr. Receipt per Rev. Ton Mile	1.024¢	1.062¢
Av. Passenger Receipt per Pass. Per Mile	2.522¢	2.864¢



## OPERATING REVENUES, EXPENSES &amp; STATISTICS

CANADIAN NATIONAL RYS.  
(CANADIAN NORTHERN RY.)

For the Month of October 1921.

	1921	1920
<b>OPERATING REVENUES</b>		
Freight	\$5,378,921.69	\$5,670,443.49
Passenger	848,438.81	1,016,018.51
Mail	75,973.70	37,802.41
Express	212,104.78	125,604.61
All Other	295,876.08	359,297.57
Total Railway Operating Revenues	6,811,315.06	7,209,166.59
<b>OPERATING EXPENSES</b>		
Maint. of Way & Structures	\$1,689,862.31	\$2,115,026.55
Maint. of Equipment	1,343,516.41	1,997,476.36
Traffic	120,205.50	133,471.68
Transportation	2,946,267.81	3,764,957.97
Misc. Operation	91,261.55	123,373.22
General	161,791.16	143,592.19
All Other	Cr. 182,316.39	Cr. 66,927.63
Total Railway Operating Expenses	6,170,588.35	8,210,970.34
Net Operating Revenue	640,726.71	\$1,001,803.75
Ratio of Operating Expenses to Revenue	90.59%	113.89%
<b>MILEAGE AND OPERATING STATISTICS</b>		
Average No. of Miles of Road Operated	9,805.2	9,654.7
No. of Tons Moved (Revenue)	1,317,913	1,466,743
No. of Tons Moved One Mile (Revenue)	642,068,758	486,561,659
No. of Tons Moved (All Fr.)	1,591,622	1,681,338
No. of Tons Moved One Mile (All Fr.)	723,008,650	553,908,692
No. of Passengers Carried	336,234	425,675
No. of Passengers Carried One Mile	29,248,740	30,480,730
Freight Train Miles	1,204,418	1,054,426
Passenger Train Miles	507,356	599,197
Mixed Train Miles	144,734	160,396
Loaded Freight Car Miles	23,956,180	20,628,566
Empty Freight Car Miles	14,146,384	9,774,202
Passenger Car Miles	3,597,133	3,828,683
Total amount of Pay Roll	\$4,148,599.32	\$5,243,675.74
<b>AVERAGES PER MILE OF ROAD OPERATED</b>		
Operating Revenue	\$694.66	\$746.70
Operating Expenses	\$629.32	\$850.46
Net Operating Revenue	\$65.34	D. \$103.76
No. of Tons Moved One Mile (Revenue)	65,482	50,396
No. of Tons Moved One Mile (All Fr.)	73,746	57,372
<b>AVERAGES PER FR. &amp; MIXED TRAIN MILE</b>		
Freight Receipts	\$3.99	\$4.67
No. of Tons of Freight (Revenue)	475.9	400.5
No. of Tons of Freight (All Fr.)	536.0	456.0
Loaded Freight Cars	17.8	17.0
Empty Freight Cars	10.5	8.0
<b>AVERAGES PER PASS. &amp; MIXED TRAIN MILE</b>		
Passenger Receipts	\$1.30	\$1.34
Passengers Carried	44.9	40.1
Passenger Cars	5.5	5.0
<b>AVERAGE PER FR. PASS. &amp; MIXED TRAIN MILE</b>		
Operating Revenue	\$3.67	\$3.97
Operating Expenses	\$3.32	\$4.53
Average Length of Haul (Rev. Fr.) Miles	487.2	331.7
Average Passenger Journey Miles	87.0	71.6
Average Tons per loaded Fr. Car	30.2	23.9
Ratio loaded to total Fr. Car Miles	62.9%	67.9%
Ratio of Pay Roll to Operating Revenue	60.9%	72.7%
Ratio of Pay Roll to Operating Expenses	67.2%	63.0%
Av. Fr. Receipt per Rev. Ton Mile	.838¢	1.165¢
Av. Passenger Receipt Per Pass. Per Mile	2.901¢	3.333¢



OPERATING REVENUES, EXPENSES & STATISTICS

CANADIAN PACIFIC RY.  
MONTREAL & ATLANTIC RY.  
ESQUIMAULT & NANAIMO RY.

For the Month of October 1921

	1921	1920
<b>OPERATING REVENUES</b>		
Freight	\$16,977,177.31	\$18,518,870.56
Passenger	3,280,924.06	4,605,646.94
Mail	281,029.76	129,495.29
Express	654,615.64	806,582.41
All Other	1,084,574.72	1,065,727.43
Total Railway Operating Revenues	22,278,321.49	25,156,322.64
<b>OPERATING EXPENSES</b>		
Maint. of Way & Structures	\$3,346,595.49	\$3,307,716.39
Maint. of Equipment	3,689,709.01	4,041,265.97
Traffic	564,794.90	460,727.00
Transportation	7,326,534.93	9,025,730.20
Misc. Operation	212,075.18	296,868.81
General	357,630.10	341,495.62
All Other	...	...
Total Railway Operating Expenses	15,497,339.61	17,473,853.99
Net Operating Revenue	6,780,981.88	7,682,468.64
Ratio of Operating Expenses to Revenue	69.56%	69.46%
<b>MILEAGE AND OPERATING STATISTICS</b>		
Average No. of Miles of Road Operated	13,785.8	13,772.1
No. of Tons Moved (Revenue)	3,463,973	3,636,609
No. of Tons Moved One Mile (Revenue)	1,591,949.124	1,699,137.250
No. of Tons Moved (All Fr.)	4,172,449	4,430,707
No. of Tons Moved One Mile (All Fr.)	1,751,510.197	1,903,179.349
No. of Passengers Carried	1,142,087	1,373,455
No. of Passengers Carried One Mile	114,220.112	146,655.909
Freight Train Miles	2,509,407	2,630,498
Passenger Train Miles	1,550,959	1,673,021
Mixed Train Miles	144,148	164,824
Loaded Freight Car Miles	60,732,697	64,032,636
Empty Freight Car Miles	31,143,958	34,283,851
Passenger Car Miles	11,803,507	13,144,390
Total amount of Pay Roll	\$8,381,974.60	\$10,042,941.19
<b>AVERAGES PER MILE OF ROAD OPERATED</b>		
Operating Revenue	\$1,616.03	\$1,826.61
Operating Expenses	\$1,124.15	\$1,268.79
Net Operating Revenue	\$ 491.88	\$ 557.82
No. of Tons Moved One Mile (Revenue)	115,477	123,375
No. of Tons Moved One Mile (All Fr.)	127,052	138,191
<b>AVERAGES PER FR. &amp; MIXED TRAIN MILE</b>		
Freight Receipts	\$6.40	\$6.51
No. of Tons of Freight (Revenue)	599.9	597.2
No. of Tons of Freight (All Fr.)	660.1	668.9
Loaded Freight Cars	22.9	22.5
Empty Freight Cars	11.7	12.0
<b>AVERAGES PER PASS. &amp; MIXED TRAIN MILE</b>		
Passenger Receipts	\$1.94	\$2.52
Passengers Carried	67.4	79.8
Passenger Cars	7.0	7.2
<b>AVERAGES PER FR. PASS. &amp; MIXED TRAIN MILE</b>		
Operating Revenue	\$5.20	\$5.57
Operating Expenses	\$3.69	\$3.87
Average Length of Haul (Rev. Fr.) Miles	459.6	467.2
Average Passenger Journey Miles	100.0	106.8
Average Tons per Loaded Fr. Car	23.8	29.7
Ratio Loaded to Total Fr. Car	66.1%	65.1%
Ratio of Pay Roll to Operating Revenue	37.6%	39.9%
Ratio of Pay Roll to Operating Expenses	54.1%	57.5%
Av. Fr. Receipt per Rev. Ton Mile	1.066¢	1.092¢
Av. Passenger Receipt per Pass. Per Mile	2.872¢	3.161¢



OPERATING REVENUES, EXPENSES & STATISTICSGRAND TRUNK RAILWAY

For the Month of October 1921.

	1921	1920
<u>OPERATING REVENUES</u>		
Freight	\$5,423,845.67	\$6,312,419.26
Passenger	1,083,636.86	1,516,978.90
Mail	100,183.62	45,670.45
Express	264,978.33	256,305.64
All Other	259,586.66	254,460.10
Total Railway Operating Revenues	7,132,231.14	8,385,834.35
<u>OPERATING EXPENSES</u>		
Maint.of Way & Structures	\$1,273,034.03	\$1,282,714.76
Maint.of Equipment	1,503,767.85	1,734,532.91
Traffic	147,803.93	119,652.15
Transportation	3,021,854.75	4,064,107.99
Misc.Operation	29,228.97	23,787.83
General	235,737.77	251,916.97
All Other	Cr. 508.44	Cr. 890.53
Total Railway Operating Expenses	6,210,918.86	7,475,822.08
Net Operating Revenue	921,312.28	910,012.27
Ratio of Operating Expenses to Revenue	87.08%	89.14%
<u>MILEAGE AND OPERATING STATISTICS</u>		
Average No.of Miles of Road Operated	3,571	3,571
No.of Tons Moved (Revenue)	2,150,329	2,330,087
No.of Tons Moved One Mile (Revenue)	433,895.250	435,139.378
No.of Tons Moved (All Fr.)	2,420,798	2,554,491
No.of Tons Moved One Mile (All Fr.)	457,492.395	461,840.529
No.of Passengers Carried	864,234	850,126
No.of Passengers Carried One Mile	38,104.026	40,705.166
Freight Train Miles	828,702	892,699
Passenger Train Miles	627,838	653,495
Mixed Train Miles	60,766	59,530
Loaded Freight Car Miles	18,110.578	18,848.003
Empty Freight Car Miles	8,356.060	8,392.507
Passenger Car Miles	3,784.557	4,093.394
Total amount of Pay Roll	\$3,714,059.96	\$4,919,403.57
<u>AVERAGES PER MILE OF ROAD OPERATED</u>		
Operating Revenue	\$1,997.26	\$2,348.32
Operating Expenses	\$1,739.27	\$2,093.48
Net Operating Revenue	\$ 257.99	\$ 254.84
No.of Tons Moved One Mile (Revenue)	121,505	121,854
No.of Tons Moved One Mile (All Fr.)	128,113	129,334
<u>AVERAGES PER FR. &amp; MIXED TRAIN MILE</u>		
Freight Receipts	\$6.09	\$6.63
No.of Tons of Freight (Revenue)	487.8	456.9
No.of Tons of Freight (All Fr.)	514.3	485.0
Loaded Freight Cars	20.4	19.8
Empty Freight Cars	9.4	8.8
<u>AVERAGES PER PASS. &amp; MIXED TRAIN MILE</u>		
Passenger Receipts	\$1.57	\$2.13
Passengers Carried	55.3	57.1
Passenger Cars	5.5	5.7
<u>AVERAGES PER FR. PASS. &amp; MIXED TRAIN MILE</u>		
Operating Revenue	\$4.70	\$5.22
Operating Expenses	\$4.09	\$4.66
Average Length of Haul (Rev.Fr.) Miles	201.8	186.7
Average Passenger Journey Miles	44.1	42.8
Average Tons per loaded Fr.Car	25.3	24.5
Ratio loaded to total Fr.Car Miles	68.4%	69.2%
Ratio of Pay Roll to Operating Revenue	52.1%	58.7%
Ratio of Pay Roll to Operating Expenses	59.8%	65.8%
Av.Fr.Receipt per Rev.Ton Mile	1.250¢	1.451¢
Av.Passenger Receipt per Pass. Per Mile	2.844¢	3.727¢



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## OPERATING REVENUES, EXPENSES AND STATISTICS

## GRAND TRUNK PACIFIC RAILWAY

For the Month of October 1921.

	1921	1920
<b>OPERATING REVENUES</b>		
Freight	\$1,845,562.68	\$1,310,280.79
Passenger	211,695.14	228,604.24
Mail	23,595.50	11,835.00
Express	35,000.00	29,997.93
All Other	30,564.47	31,963.07
Total Railway Operating Revenues	2,146,417.79	1,612,681.03
<b>OPERATING EXPENSES</b>		
Maint. of Way & Structures	\$481,916.03	\$813,326.76
Maint. of Equipment	445,359.21	424,045.75
Traffic	34,578.54	16,041.51
Transportation	1,046,815.33	868,422.12
Misc. Operation	6,704.97	11,485.58
General	58,390.59	32,152.99
All Other	Cr. 48,059.74	..
Total Railway Operating Expenses	2,025,704.93	2,165,474.71
Net Operating Revenue	120,712.86	D. 552,793.68
Ratio of Operating Expenses to Revenue	94.38%	134.28%
<b>MILEAGE AND OPERATING STATISTICS</b>		
Average No. of Miles of Road Operated	2,807.3	2,807.3
No. of Tons Moved (Revenue)	429,849	360,659
No. of Tons Moved One Mile (Revenue)	239,819,989	179,891,199
No. of Tons Moved (All Fr.)	519,227	408,857
No. of Tons Moved One Mile (All Fr.)	267,227,085	194,764,746
No. of Passengers Carried	70,270	61,714
No. of Passengers Carried One Mile	7,956,902	7,570,448
Freight Train Miles	381,192	347,844
Passenger Train Miles	131,142	150,584
Mixed Train Miles	29,566	26,137
Loaded Freight Car Miles	8,696,610	7,204,802
Empty Freight Car Miles	5,788,823	4,605,435
Passenger Car Miles	1,149,467	1,190,845
Total amount of Pay Roll	\$957,226.87	\$1,578,323.91
<b>AVERAGES PER MILE OF ROAD OPERATED</b>		
Operating Revenue	\$764.58	\$574.46
Operating Expenses	\$721.58	\$771.37
Net Operating Revenue	\$43.00	D. \$196.91
No. of Tons Moved One Mile (Revenue)	85,427	64,080
No. of Tons Moved One Mile (All Fr.)	95,190	69,378
<b>AVERAGES PER FR. &amp; MIXED TRAIN MILE</b>		
Freight Receipts	\$4.49	\$3.50
No. of Tons of Freight (Revenue)	583.8	481.0
No. of Tons of Freight (All Fr.)	650.6	520.8
Loaded Freight Cars	21.2	19.3
Empty Freight Cars	14.1	12.3
<b>AVERAGES PER PASS. &amp; MIXED TRAIN MILE</b>		
Passenger Receipts	\$1.32	\$1.29
Passengers Carried	49.5	42.8
Passenger Cars	7.2	6.7
<b>AVERAGE PER FR. PASS. &amp; MIXED TRAIN MILE</b>		
Operating Revenue	\$3.96	\$3.07
Operating Expenses	\$3.74	\$4.13
Average Length of Haul (Rev. Fr.) Miles	557.9	498.8
Average Passenger Journey Miles	113.2	122.7
Average Tons per loaded Fr. Car	30.7	27.0
Ratio of Loaded to total Fr. Car Miles	66.0%	61.0%
Ratio of Pay Roll to Operating Revenue	44.6%	97.9%
Ratio of Pay Roll to Operating Expenses	47.3%	72.9%
Av. Fr. Receipt per Rev. Ton Mile	.769¢	.726¢
Av. Passenger Receipt per Pass. Per Mile	2.661¢	3.020¢