#### CANADA

# TRANSPORTATION BRANCH

### OPERATING REVENUES, EXPENSES AND STATISTICS

of

#### RAILWAYS

With Annual Operating Revenues of \$500,000

For

MAY

1922

Published by Authority of the Hon. J. A. Robb, M. P.,
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#### DOMINION BUREAU OF STATISTICS TRANSPORVATION BRANCH OTTAWA

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OPERATING REVENUES, EXPENSES & STATISTICS

STEAM RAILWAYS OF CANADA

WITH ANNUAL OPERATING REVENUES OF \$500,000

For the Month of Nay 1922

Revenues of the railways as a whole took an upward turn in May and almost reached the March mark which is the peak so far for the year. Expenses also increased but not to the same extent as revenues, giving a net revenue of \$3,936,176 as against \$1,315,876 for April. Revenue ton miles increased 13 per cent but passenger miles showed little change.

Compared with May 1921 the operations showed considerable improvement. Revenues increased \$999,491 or 3 per cent while expenses decreased \$1,460,450 or 4.7 per cent with an increase in revenue ton miles of 351,239,683 or 22 per cent. With the increased ton miles, freight revenues increased \$2,692,43) or 12.4 per cent but due to decreased rates and travel, passenger revenues decreased \$1,120,311 or 15.9 per cent. The pay roll increased \$815,739 or 4 per cent with a decrease in the number of employees of 3,205 or 2 per cent. Freight train loading increased from 487.4 tons to 512.6 tons but car loading fell off .3 tons per car.

During 1920 and 1921 railway revenues continued to increase from May till they reached the peak in October. The prospects for increased net revenues, therefore, are much better than in the last two years when the operating ratios were 95.55 per cent and 95.50 per cent respectively as against 88.36 per cent for May 1922.

canadian Pacific Railways showed a decrease in revenues of \$254,103 or 1.8 per cent from May 1921 and an increase in operating expenses of \$701,191 or 6.5 per cent, giving an operating ratio of 82.72 per cent as against 76.29 per cent for May 1921. Freight revenues increased \$661,151 or 7.7 per cent with an increase in ton miles of 121,199,499 or 19.5 per cent, but passenger revenues decreased \$596,114 or 17.5 per cent with a decrease in passenger miles of 13,432,872 or 12.6 per cent, and decreased rates. Mail, express and other passenger train revenues also show decreases.

Maintenance of expenses show substantial increases over last year, but transportation expenses show a decrease of 5.6 per cent with an increase in total ton miles of 14 per centand an increased train mileage.

CANADIAN MATIONAL RAILWAYS showed an increase in revenues of \$1,344,990 or 16 per cent over May 1921. The increase was entirely in freight receipts which increased \$1,702,899 or 2.9 per cent with an increase of 41.5 per cent in revenue ton miles. The average receipt was 1.140 cents per ton mile as against 1.251 cents per ton mile for May 1921. Passenger receipts were 18 per cent below last year's with decreases in passengers carried and passenger miles. All other passenger train revenues also show decreases.

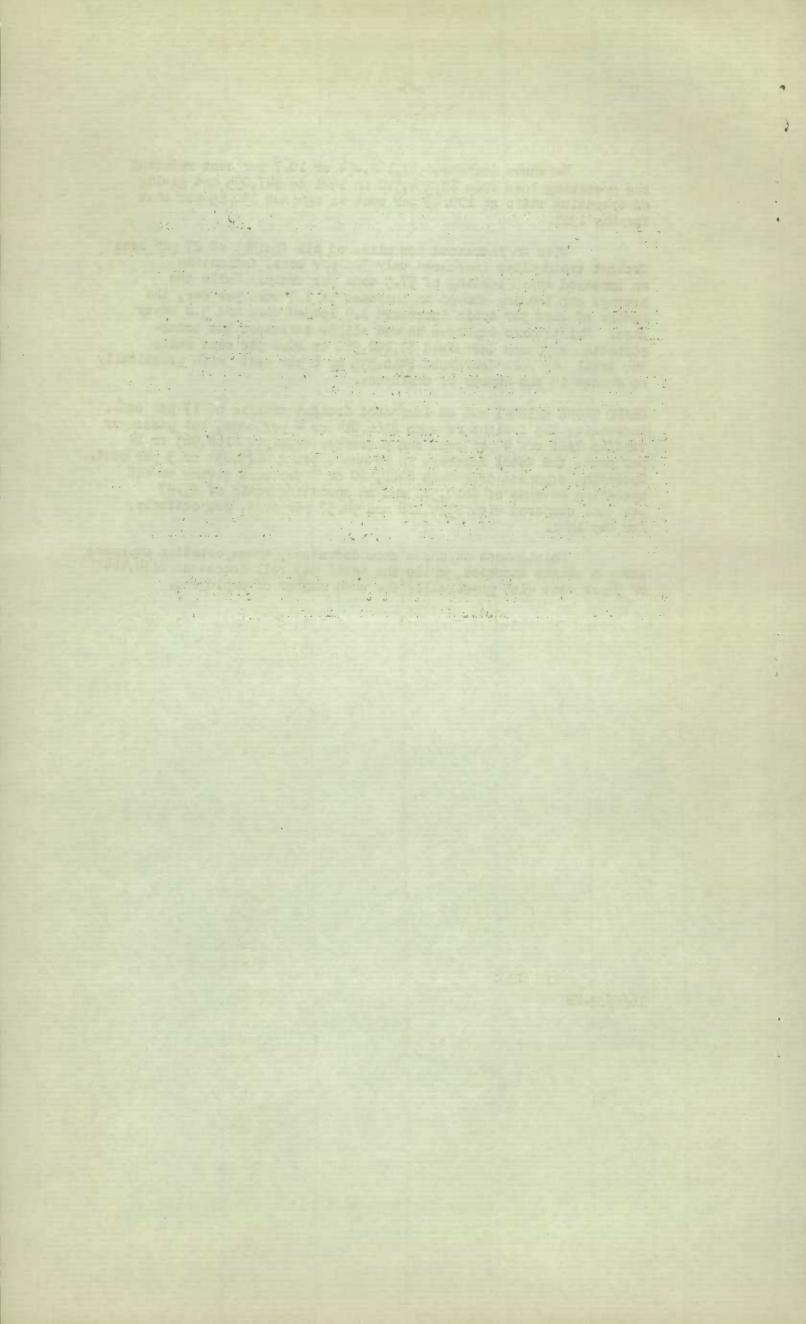
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Expenses decreased \$1,162,494 or 10.7 per cent reducing the operating loss from \$2,554,540 in 1921 to \$47,055 and giving an operating ratio of 100.49 per cent as against 130.65 per cent for May 1921.

With an increased ton miles of all freight of 27 per cent freight train miles increased only 7.8 per cent, indicating an impeased train loading of 77.9 tons per train. While the average cat loading showed an increase of 1.7 tons per car, the number of cars per train increased 1.9 loaded cars and 3.2 empty cars. Maintenance expenses showed slight decreases but transportation expenses decreased \$1,102,968 or 20.8 per cent while the total pay roll decreased \$416,535 or 6 per cent with practically no change in the number of employees.

GRAND TRUNK RAILWAY had an increased freight traffic of 17 per cent, increasing the freight revenue \$166,014 or 4 per cent, but passenger traffic fell off 4 per cent and passenger receipts \$168,963 or 14 per cent, the total decrease in revenues being \$175,034 or 3 per cent. Operating expenses decreased \$461,420 or 8 per cent giving an net operating revenue of \$610,572 and an operating ratio of 89.47 per cent compared with \$324,186 and 94.57 per cent, respectively, for May 1921.

Maintenance expenses show decreases, transportation expenses shows a slight increase, while the total pay roll decreased \$184,464 or 5 per cent with practically the same number of employees.



#### STEAM RAILHA'S OF GANADA

#### With an annual Operating Revenue of \$500,000;

For the Month of May

	1922	1931
OPERATING REVENUES		· a
Freight	\$24,394,847.55	\$21,702,417.12
Passenger	5,909,584,60	7,029,896,01
Mail	627,024.27	630,989,98
Express	י סבן נסבקפבן,	
Other Freight Train	987,481,90	1,402,152.71
	1,977.41	8,397.83
Other Passenger Train	531,765.09	579.726.29
Water Line	251,355,50	238,466.35
All Other	1,098,215.56	1,210,114.21
Total Railway Operating Reverues	33,802,251.88	, 32,802,760.50
OPERATING EXPENSES		
Maint. of Way and Structures	\$6,611,584.71	\$6,737,385,16
Maint of Equipment	6,981,726,80	6,701,177,28
Traffic	1,025,055.08	963,138.25
Transportation	13,954,148,61	15,606,521.22
Misc. Operations	404,583,58	. 465,984.39
General	929,374,44	992,253.65
Trans. for Investment	Or. 40,397.46	
Total Railway Operating Expenses	29,866,075,76	Cr. 139,933,39
OPERATING INCOME	53,000,01210	31,326,526,56
	in andine	F 1, 2 2, 10 1
Not Operating Revenue	\$3,936,176.12	\$1.476,233.94
Railway Tar Accruals	573,272,66	491,996.97
Uncollectable Revenues	. 2,202,68	1,145.93
Hire of Equipment	02. 172,059.38	Cr. 199,063.21
Joint Facilities Rents	Dr. 93,495.16	Dr. 142,024,64
Operating Income	3,439,265.00	1,040,129,61
OPERATING STATISTICS	3. 3	- 1 - 1 - 1 - 1 - 1
Average Miles of Road Operated	38,805.02	38,585.11
No. of Tons Carried (Revenue Fr.)	7,191,333	6,700,314
No. of Tons Carried One Male (Revenue Fr.)	1,954,698,960	1 607 lien 277
No. of Tons Carried (All Freight)	8,235,101	1,603,459,277
a man Commical One Mile (All Tred cht)		7,981,646
No. of Tons Carried One Mile(All Freight)	2,151,584,114	1,855,526,339
No. of Revenue Pass. Carried	3,366,141	3.570,877
No. of Revenue Pass. Carried One Mile	198,773,110	224,036,048
#Freight Train Miles	4,197,36+	3,806,629
Passenger Train Miles	3,729,670	3,775,814
Total Train Miles (Rev. & Non Rev.)	8,177,019	7,782,664
Freight Car Miles -Loaded	92,197,124	78,696,986
Freight Car Miles -Empty	44,781,926	37,915,639
Passenger Train Car Miles	25,239,492	25,748,235
Total amount of Pay Roll	\$18,613,435,56	\$19,429,174.81
Number of Employees	153,336	150.131
AVERAGES PER MILE OF ROAD OPERATED	. 23.033	3-1-5-
Operating Revenue	\$871.08	\$850.14
Operating Expenses	\$769.64	\$811.88
No. of Tons Moved One Mile (Rev.)	50,373	41,556
No. of Tons Moved One Mile (All Fr.)	55,446	118 080
AVERAGES PER FREIGHT TRAIN MILE	201-40	48,089
Freight Revenue	\$5.81	\$5.70
No. of Tons of Freight (Revenue)	465.7.	753.5
No. of Tons of Freight (All Fr.)	512.6	487.4
Loaded Freight Cars	22.0	.20.7
Rooty Treight Cars	10.7	10.0
AVERAGES PER PASS, TRAIN MILE	30.00	A4
Passenger Train Revenue	\$2.16	\$2.55
Passengers Carried	53.3	59-3
Passenger Cars	6.8	6.8
Average Operating Expenses per Train Mile	\$3.65	\$4.03
Average Length of Haul (Rev. Fr.) Miles	271.8	239.3
Average Passenger Journey Miles	59-1	62.7
Average Tone per loaded Fr. Car	23-3	23.6
Av. Fr. Receipt per Rev. Ton Mile	1.2484	1.3534
Av. Passenger Receipt per Pass. per Mile	2.9734	3.1384
Patio of Pay Roll to Operating Revenues	55-1%	59.2%
Patio of Pay Roll to Operating Expenses	62.3%	62.0%
Ratio of Operating Expenses to Revenues	88.36%	
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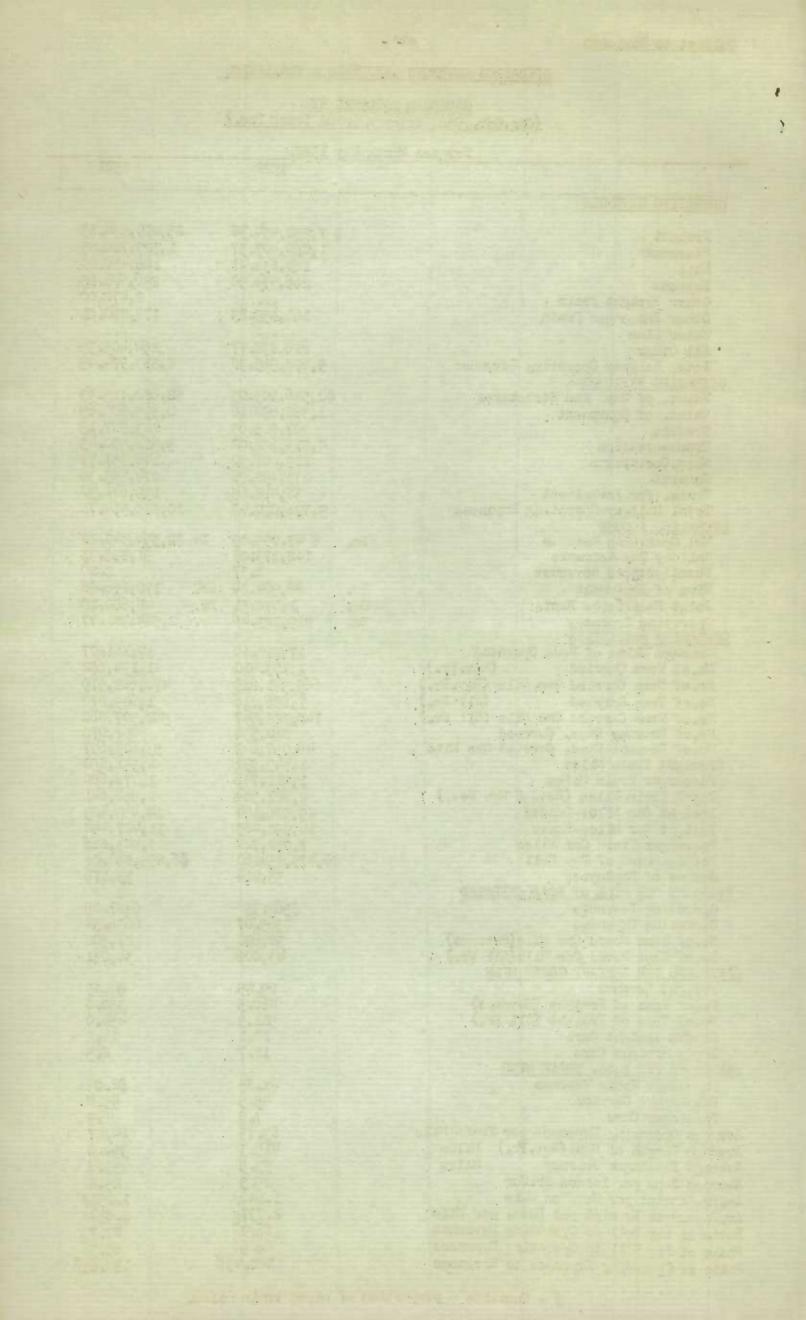
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#### OPERATING REVENUES , EXPENSIS & STATISTICS

### (Can. Gov., Can. Northern, Grand Trunk Pac.)

For the Month May 1922.

		1922	1921
OPERATING REVENUES			
The sight		\$ 7,592,454.38	\$5,889,554.89
Freight Passenger		1,260,403.57	1,529,728.55
Mail		180,834,47	182,410,20
Express		266,974.90	296,546,65
Other Freight Train		7000014000	2,470,00
Other Passenger Train		161,459.29	178,860,81
Water Line		202,1332	2109000202
'All Other		216,838.77	254,403.39
Total Railway Operating Revenues		9,678,965.38	8,333,974.49
OPERATING EXPENSES			
Maint, of Way and Structures		\$2,546,605.03	\$2,682,715.69
Maint. of Equipment		2,386,698,18	2,395,600.65
Traffic		207,013.63	213,907.15
Transportation		4,213,622.02	5,316,590.43
Misc. Operations		129,007.30	. 144,757-79
General		279,492.96	274,589.30
Trans. for Investment		38,418.65	139,646,30
Total Railway Operating Expenses		9,726,020.47	10,888,514.71
OPERATING INCOME	70	A 117 000 00	م ما محل حالم مم
Net Operating Revenue	Dr.	\$ 47,055.09	
Railway Tax Accruals Uncollectable Revenues		142,179.25	91,595.33
	T	6.37	2.20 Cr. 170,156.08
Hire of Equipment  Joint Facilities Rents	T.T.	28,904.24	Cr. 1/0,150.08
Operating Income	Dr.	1,038,51	Dr. 48,600.10
OPERATING STATISTICS	Dr.	219,183,46	Dr. 2,524,581.77
Average Miles of Road Operated		17,212.10	17,111.07
No. of Tons Carried (Rev. Fr.)		1,603.410	1,194,682
No. of Tons Carried One Mile (Rev. Fr.)		665,941,229	470,682,979
No. of Tons Carried (All Fr.)		1,886,216	1,649,270
No. of Tons Carried One Mile (All Fr.)		740,229,947	582,307,862
No. of Revenue Pass. Carried		860,532	897,072
No. of Revenue Pass. Carried One Mile		46,057,242	53,603,697
#Freight Train Miles		1,445,992	1,341,850
Passenger Train Miles		1,012,745	1,076,680
Total Train Miles (Rev. & Non Rev.)		2,607,384	2,552,641
Freight Car Miles-Loaded		29,026,104	24,430,425
Freight Car Miles-Empty		16,990,483	11,427,442
Passenger Train Car Miles		7,092,728	7,443,866
Total amount of Pay Roll  Winder of Fuployees		\$6,479,294.60	\$6,895,830.02
AVERAGES PER MILE OF ROAD OPERATED		55,264	55,176
Operating Revenues		¢#60 77	ماروح مد
Operating Expenses		\$562.33 \$565.07	\$487.05
No. of Tons Moved One Mile (Revenue)		38,690	\$636.34
No. of Tons Moved One Mile (All Fr.)		43,006	27,508 34,031
NAVERAGES PER FREIGHT TRAIN MILE		47,000	24,074
Freight Revenue		\$5.25	<b>3</b> 1. 39
No. of Tons of Freight (Revenue)		460.5	350.8
No. of Tons of Freight (All Fr.)		511.9	434.0
Loaded Freight Cars		20.1	18.2
Ampty Freight Cars		11.7	8.5
MAVERAGES PER PASS. TRAIN MILE			
Passenger Train Revenue		\$1.85	\$2.03
Passengers Carried		45.5	49.8
Passenger Cars  Avenue Observing Expenses per Train Mile		7.0	6.9
Average Operating Expenses per Train Mile Average Length of Haul (Rev.Fr.) Miles		\$3.73	\$4,27
Average Passenger Journey Miles		415-3	394.0
Average Tons per loaded Fr. Car		.53-5	59.8
Av. Fr. Receipt per Rev. Ton Mile		25.5 1.140¢	23.8
Av. Passenger Receipt per Pass. per Mile			1.251¢
Ratio of Pay Roll to Operating Revenues		2-7374	2.8546
Ratio of Pay Roll to Operating Expenses		66. 5%	.82.7%
Ratio of Character Expenses to Revenues		100.439	63.35
or of the same		2302.37	130.65%

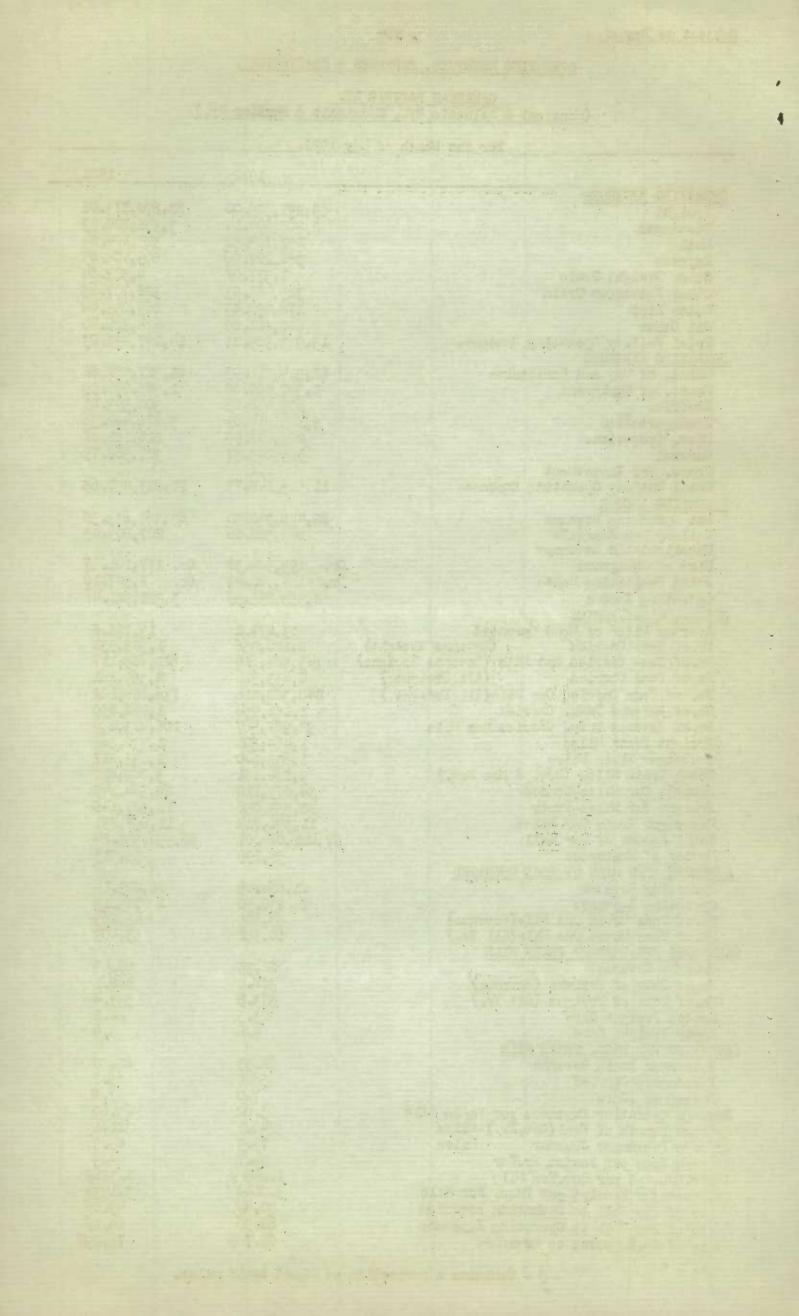


#### OPERATING REVENUES, EXPENSES & STATISTICS.

## (Montreal & Atlantic Ry., Esquiralt & Nanaimo Ry.)

For the Month of Ww 1922.

	0		1922		1921
OPERATING REVENUES			1900		de 7 Codo
Freight		\$9.2	91,525.00	\$8.8	530,373.08
Passenger			502,094,14		98,208,93
Mail Mail			97.709.91		12,108.84
Express			88,227.96	-	669,404.85
Other Freight Train			1,377.07		4,929.84
Other Passenger Train			525,482,83		528,707.65
Water Line			78,090.43		.69,033.44
All Other			348,881.89		74,726.40
Total Railway Operating Reverses OPERATING EXPENSES		1717	33,389.23	1491	.87,493.03
Maint. of Way and Structures		\$0 °c	14,216.99	देनं त	27,082,82
Maint. of Equipment		2 3	40,487,80		83,998.99
Traffic			09,438,89		500,593,41
Transportation			45,014,03		76,452.56
Misc. Operations		. 2	09,647,45	. 2	28,161.08
General		3	C6,243.57.		07,568.79
Trans. for Investment					
Total Railway Operating Expenses		11,5	25,048,73	10,8	23,857.65
OPERATING INCOME		den la		3-1-	r. (
Net Operating Revenue			08,340.50		63,635,38
Railway Tax Accruals Uncollectable Revenues		2	13,588.86	2	27,803.05
Hire of Equipment		Con ii	95,904.38	Cm i	77,101.97
Joint Facilities Rents			4,760.43	Ca T	8,987.16
Operating Income			55,895,59		21,921.46
OPERATING STATISTICS		C. 8.	778-77-07	282	
Avorage Miles of Road Operated			13,877.2		13,785.8
No. of Tons Carried (Revenue			,186,958		,909,531
No. of Tons Carried One Mile (Revenue		743	,834,616		,685,117
No. of Tons Carried (All Fre	eight )		,633,916		,359,861
No. of Tons Carried One Mile(All Fre	eight)		,380,816		,288,122
No. of Revenue Pass. Carried		1	,186,954	1	,268,890
No. of Revenue Pass. Carried One Mile		92	,980,367		,413,239
Passenger Train Miles		1	464,501		,330,363
Total Train Miles (Rev. & Non Rev.)		7	635,240 124,281		,633,217 ,009,810
Freight Car Miles-Loaded			073,110	29	,564,143
Freight Car Miles-Empty		12	559.056	12	,527,148
Passenger Train Car Miles		11	396,714	11	,697,231
Total Amount of Pay Roll			1,084.07		2,555.24
Number of Exployees			59,199		55,313
AVERAGES PER MILE OF ROAD OPERATED					
Operating Revenue			,004,05		1,029.14
Operating Expenses		Ş	830.50	Ş	785-15
No. of Tons Moved One Mile (Revenue) No. of Tons Moved One Mile (All Fr.)			53,605 60,558		45,169 53,409
WAVERAGES PER FREICHT TRAIN MILE			60,000		ניידוכנ
Freight Revenue			\$6.35		\$6.49
No. of Tons of Freight (Revenue)			508.0		468.1
No. of Tons of Freight (All Fr.)			573-9		553-4
Loaded Freight Cars			23.3		22.2
Eroty Freight Cars			8.6		9.1
MAYFRAGES PER PASS. TRAIN MILE			An ===		An did
Passenger Train Revenue			\$2.33		\$2.88
Passengers Carried			56.8 7.0		65.2 7. <b>3</b>
Passenger Cars Average Operating Expenses per train m	ile		\$3.62		\$3.60
Average Length of Haul (Rev. Fr.) Miles			240.1		326.1
Average Passenger Journey Miles			78.3		83.9
Average Tons per loaded Fr. Car			24.7.		24.9
Av. Fr. Receipt per Rev. Ton Mile			1.249 \$		1-3864
Ar Passenger Receipt per Pass. Per Mil	6		3-01-6		3-193¢
Mario of Pay Roll to Operating Revenue	5.		50.4%		49.0%
To io of Pay Roll to Operating Expense	Ş.		60.9%		64.2%
Ratio of Op. Expenses to Revenues	-		82.725		76-29%



#### OPERATING REVENUES, EXPENSES & STATISTICS

#### GRAND TRUNK RANDWAY

For the Month of May 1922.

		1922		1921
OPERATING REVENUES			-	and the second second
Freight	\$4	,328,161.00	\$1	1,162,146.51
Passenger		.001: 168.00		,173,131.18
Mail		102,000,00		89,990.03
Express		231,000,00	-	365,000.00
Other Freight Train		- J= 10 + 00 h		707100000
Other Passenger Train		25,550.00		47,042.49
Water Line				119012217
All Other		109,450.00		138,053.19
Total Railway Operating Revenues	5	,800,329.00	. 0	,975,363.40
OPERATING EXPENSES	2	,,000,,000,000	-	1971 757070-70
Maint, of Way and Structures		\$859,167,50	\$7	,071,129.26
Maint. of Equipment		,318,310,43		466,844,54
Traffic	-	133,800.28	-	171,076.77
Transportation	2	655,258,16	5	652,901.20
Misc. Operations	-	27,548,88	6	36,635.71
General	9.9	197,319.02	09	252,589.89
Trans. for Investment	Cr.	1,647,81		272,707.07
Total Railway Operating Expenses		,189,756.46		Km 177 77
OPERATING INCOME	2	,105, ()(470	2	,651,177.37
Net Operating Revenue		\$610,572.54		\$324,186.03
Railway Tax Accruals		110,850,00		106,669.00
Uncollectable Revenues		2,056,36		1,052.77
Hire of Equipment	Cr.	2) dr 226 00	Cr.	
Joint Pacilities Rents	Cr.	244,386,09	Cr.	106,557.12
Operating Income	U.E.u	707 570 01	OL.	
OPERATING STATISTICS		791,519.91		362,156.43
Average Miles of Road Operated		3,612		3,612
No. of Tons Carried (Rev. Fr.)		1,707,867		1,658,441
No. of Tons Carried One Mile (Rev. Fr.)	97	3391859.063		289,724,873
No. of Tons Carried (All Fr.)	2		•	
No. of Tons Carried One Mile (All Fr.)	-	1,922,713		1,896,410
No. of Revenue Pass. Carried	)	358,51.7,114		309,930,265
No. of Revenue Pass Carried One Male		857,047		91.8,020
#Freight Train Miles		36,436,088		37,933,608
Tassenger Train Miles		<b>203,360</b> 656,309		717, <b>7</b> 00 660,255
Total Train Miles (Rev. & Non Rev.)		1,459,669		1,380,047
Freight Car Miles-Loaded		17,366,704		14,000,694
Freight Car Miles Empty		8,511,413		8,014,329
Passenger Train Car Miles		3,794,362		7 805 226
Total amount of Pay Roll	Ġ7	544,685.81	Ċ7	3,805,226
Number of Employees	\$ C.P	27,392	47:	729,150.58
AVERAGES PER MILE OF ROAD OPERATED	-	[ - ] ] -	**	27,338
Operating Nevernes		\$1,605.85		\$1,654.31
Operating Expenses		\$1,436.81		\$1,564.56
No. of Tons Moved One Mile (Rev.)		94,092		80,212
No. of Tons Moved One Mile(All Fr.)		99,266		85,806
HAVERAGES PER FREIGHT TRAIN MILE		223000		00,000
Freight Revenue		\$5-39		\$5.80
No of Tone of Freight (Revenue)		423.0		403,7
No. of Tons of Freight (Revenue) No. of Tons of Freight (All Fr.)		446.3		43E.3
Loaded Freight Cars		21.6		19-5
Empty Freight Cars		10.6		11.2
#AVERAGES PER PASS_ TRAIN MILE				41
Passenger Train Revenue		\$2.08		\$2.54
Passengers Carried		55-5		57-5
Passenger Cars		5.8		5.8
Average Operating Expenses per Train Mile		\$5.56		\$4.09
Average Length of Haul (Rev. Fr.) Miles		199.0		174.7
Average Passenger Journey Miles		42.5		41.3
Average Tons per loaded Fr. Car		20.6		22.1
Av. Fr. Recoipt per Rev. Ton Mile		1.274		1,437¢
Av. Passenger Receipt per Pass. per Mile		2.756		3.0936
Patio of Pay Roll to Operating Revenues		61.1%		62. 4%
Antio of Pay Roll to Operating Expenses		68.3%		66,0%
Patio of Operating Expenses to Revenues		89.47%		94-57%
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