

CANADA

DEPARTMENT OF TRADE AND COMMERCE

DOMINION BUREAU OF STATISTICS

TRANSPORTATION BRANCH

COMMENTS OF THE PARTY OF THE

OPERATING REVENUES EXPENSES & STATISTICS

of

RAILWAYS

With Annual Operating Revenues of \$500,000

For

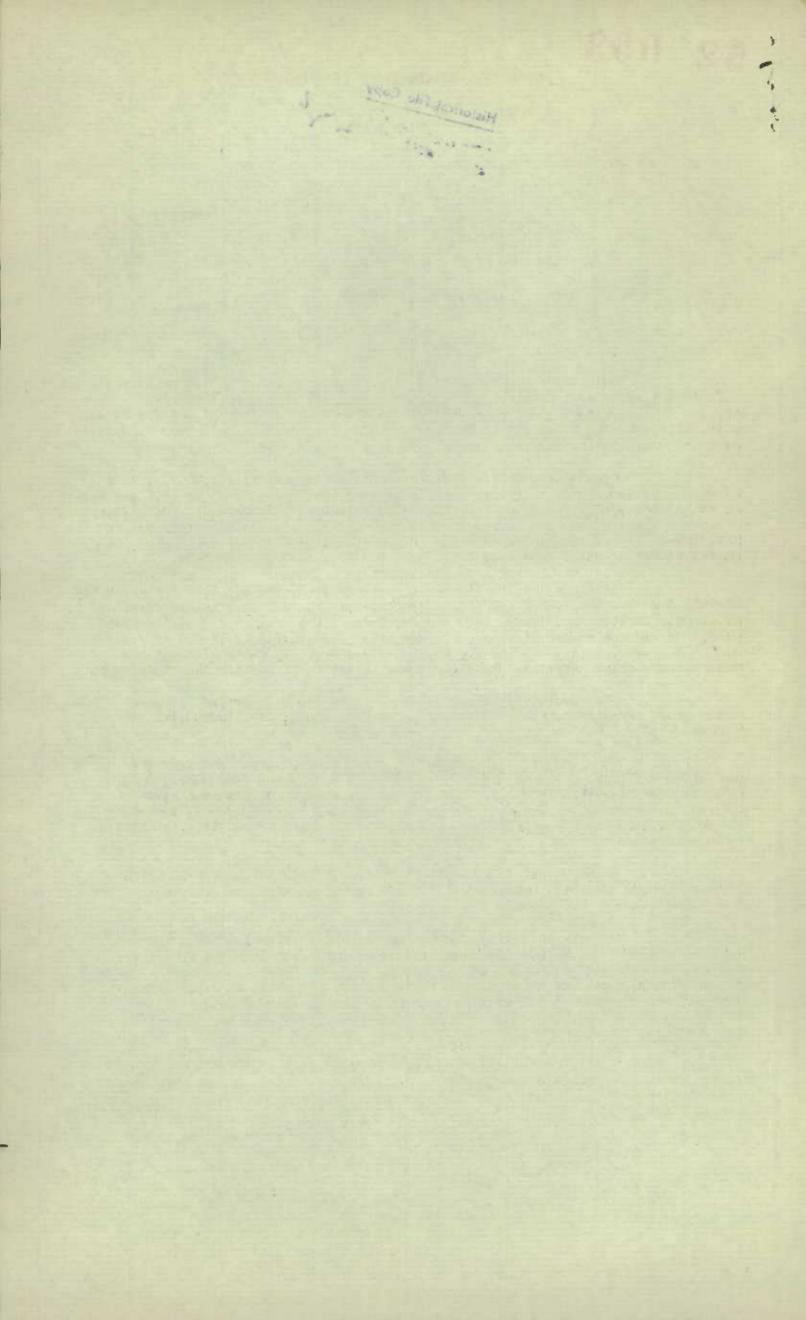
NOVEMBER

1925

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Acting Minister of Trade and Commerce.

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1926



DEPARTMENT OF TRADE AND COMMERCE

DOMINION BUREAU OF STATISTICS
TRANSPORTATION BRANCH
OTTAWA

Deminion Statistician, R.H. Coats, B.A., F.S.S., F.R.S.C. Chief, Transportation Branch, G.S. Wrong, B.Sc.

CPERATING REVENUES, EXPENSES & STATISTICS

STEAM RAILWAYS OF CANADA

WITH ANNUAL OPERATING REVENUES OF \$500,000.

FOR THE MONTH OF NOVEMBER, 1925

Results of the railways as a whole for November showed an increase in freight traffic over Cotober but freight revenues were less by 6 per cent. Compared with November 1924 the traffic was heavier by 13.4 per cent and the revenues by \$4,291,837, or 13.8 per cent. Passenger traffic and revenues also were increased and total gross revenues showed an increase of \$4,789,574, or 11.7 per cent.

Operating expenses were greater than in 1924 by \$1,520,273, or 5 per cent, maintenance of equipment showing an increase of \$951,011, or 14.2 per cent and transportation expenses, an increase of \$754,664, or 4.6 per cent. Maintenance of way and structures showed a slight reduction and general expenses were cut by \$122,512, or 14 per cent. The increase in net operating revenues was \$3,269,301 and the operating ratio decreased from 74.15 per cent to 69.72 per cent.

Although the traffic density was greater, the net tons per train was slightly less but the number of freight cars was .7 greater; also the average load per car was lighter by .7 tons. The passenger traffic per mile of road increased 6 per cent and the number of passengers per train also increased by 4.1 or 7 per cent. The average receipts per ton mile showed a small increase although the grain tennage which depresses the average was considerably heavier than last year.

The cumulative totals for the eleven months show an increase in the gross revenues but a decrease in the operating expenses, increasing the net revenues by \$16,104,456.

CANADIAN NATIONAL RAILWAYS: Gross revenues were not only greater than those of November, 1924 by \$3,072,775 but exceeded those of November, 1923 by \$365,177. Operating expenses were 5.4 per cent over those of 1924 but were 7.5 per cent under those for November, 1923. Net revenues were \$5,620,743 and with the exception of those for last October, were the largest earned since the system was consolidated.

Freight traffic showed an increase of 23.4 per cent over November, 1924 and freight receipts increased \$2,705,674, or 19.3 per cent. Passenger traffic also was heavier by 9.2 per cent.

The average freight train loading was increased by 44.7 net tons and 1.7 cars and the earnings per train mile were increased 19 cents with the average receipts per revenue ton mile reduced from .865 cent to .836 cent. The Duluth, Winnipeg and Pacific and Grand Trunk Western Lines earned substantially increased net revenues but the New England Lines showed an operating deficit of \$14,108 as against a net revenue of \$15,802 in November, 1924. For the entire system the net revenues were \$2,716,180 greater than in 1924.

For the first eleven months gross revenues of both Canadian and United States lines were greater in 1925 and operating expenses were less which increased the cumulative net operating revenues by \$12,432,236 and the operating income by \$12,910,770.

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The average train load dropped from 700.6 net tons to 642.4 net tons and the average load per car from 31.2 tons to 28.5 tons.

For the eleven months January - November, gross revenues were less in 1925 by \$2,332,407 but operating expenses were also reduced by \$5,237,999 which increased the net revenues by \$2,905,592 and operating income by \$1,830,043.

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OPERATING REVENUES, EXPENSES & STATISTICS STEAM RAILWAYS OF CANADA WITH ANNUAL OPERATING REVENUES OF \$500,000. For the Month of November, 1925

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Passanger 5,902,28H,19 5,710,71 1,465,41 1,46	06.16 22.04 43.93 99.05 10.76 51.92 04.37 65.03 99.67 19.53 16.02
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Passenger Train Car Miles 26,175,545 25,98 Total Amount of Pay Roll \$19,177,878.05 \$18,326,3 Number of Employees 151,902 149 DAILY AVERAGES PER MILE OF ROAD OPERATED Operating Revenue \$39.12 \$ Operating Expenses \$27.28	
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DAILY AVERAGES PER MILE OF ROAD OPERATED Operating Revenue \$39.12 \$ Operating Expenses \$27.28	
Operating Revenue \$39.12 \$ \$ Operating Expenses \$27.28	,209
Operating Expenses \$27.28	1.0
The state of the s	35.42
No. of Tons Moved One Mile (Ray.Fr.)	26.26
	3,085
	3,262
No. of Rev. Pass. Carried One Mile	178
#AVERAGES PER FREIGHT TRAIN MILE	¢
	\$5.35
No. of Tons of Freight (Rev.Fr.)	615.1
1000 01 1000 01 1000	650.4
Loaded Freight Cars	23.2
Empty Freight Cars	13.2
#AVERAGES PER PASSENGER THAIN MILE PAGE and at Train Revenues \$2.40	\$2.27
(0.0	56.8
Passengers Carried 60.9	7.1
Passenger Cars 7.3	\$3.16
Average Operating Expenses per Train Mile \$3.06 Average Length of Haul (Rev. Fr.) Miles 352.7	345.0
	7 - 700
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and also some box and an and an and an an and an an and an	67.6
Average Freight Receipt per Rev. Ton Mile .873¢	67.6
Average Passenger Receipt per Pass. per Mile 2.684¢	67.6 28.1 .870¢
Ratio of Pay Roll to Operating Revenues 41.9%	67.6 28.1 .870¢ 2.766¢
Ratio of Pay Roll to Operating Expenses 60.12	67.6 28.1 .870¢ 2.766¢ 44.79
Ratio of Operating Expenses to Revenues 69.72%	67.6 28.1 .870¢ 2.766¢

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OPERATING REVENUES, EXPENSES & STATISTICS CANADIAN NATIONAL RAILWAYS For the Month of November, 1925.

For the Month of Novem		
	1925	1924
OPERATING REVENUES		
Freight	\$16,718,707.63	\$14,013,033.57
Passenger	2,501,572.68	2,350,324.87
Mail	259,202.25	
Express	1,158,401.06	918.399.79
Other Freight Train	-,-,-,	2-0,000,00
Other Passenger Train	178,986.20	236,606.00
Water Line	110,900.20	2,0,000.00
All Cther	((2))2(22	(20 20) 14
	667,476.12	629,206.48
Total Railway Operating Revenues	21,484,345.94	18,411,570.08
CPERATING EXPINSES		
Maint. of Way and Structures	\$2,362,893.46	\$2,327,351.19
Maint. of Equipment	3,959,370.74	3,426,930.80
Traffic	455,020.97	465,776.87
Transportation	8,720,269.92	8,236,806.91
Misc, Operations	143,226.11	144.388.41
General	334,976.37	506,072.26
Trans. for Investment Cr		Cr. 62,920.96
Total Railway Operating Expenses	15,863,602.94	15,044,405.48
CPERATING INCOME		
Net Operating Revenue	\$5,620,743.00	\$3,367,164.60
Eailway Tax Accruals	247,788.60	319.575.57
Uncollectable Revenues	2,110.30	2,714.03
Hire of Equipment C	r. 129,370.70	Cr. 238,937.57
	r. 39,864.32	Cr. 34,514.21
Operating Income	5.540,079.12	3,318,326.78
OPERATING STATISTICS	7,7,0,013.12	3, 510, 500, 10
Average Miles of Road Operated	20 768 AG	20,495.35
	20,763.08	
No. of Tons Carried One Mile " "	4,560,408	4,007,674
THE ST TONG COLL TON 10X10	1,999,610,938	1,620,097,068
No. of Tone Carried (All Fr.)	5,162,953	4,553,679
No. of Tone Carried One Mile " "	2,111,674,965	1,713,087,444
No. of Rev. Passengers Carried	1,532,312	1,604,307
No. of Rev. Pass. Carried One Mile	99,832,214	91,437,412
#-Freight Train Miles	3,120,761	2,710,504
# Passenger Train Miles	1,665,512	1,679,126
Total Train Miles (Rev. & Non Rev.)	4,870,493	4,501,756
Freight Car Miles-Loaded	75,461,483	64,141,733
Freight Car Miles-Empty	45,172,358	36,013,214
Passenger Train Car Miles	11,933,023	11.750,145
Total Amount of Pay Roll	\$10,539,412	\$10,054,466
Number of Employees	85,978	84,374
LAILY AVERAGES PER MILE OF ROAD OPERATED		
Operating Revenue	\$34.49	\$ 29.94
Operating Expenses	\$25.47	\$ 24.47
No. of Tons Moved One Mile (Rev.Fr.)	3,210	2,635
No. of Tone Moved One Mile (All Fr.)	3,390	2,786
No. of Rev. Passengers Carried Cne Mile	160	149
#AVERAGES PER FREIGHT TRAIN MILE		
Freight Revenue	\$5.36	\$5.17
No. of Tone of Freight (Rev.Fr.)	640.7	
No. of Tons of Freight (All Fr.)	676.7	632,0
Loaded Freight Care	24.2	23.7
Empty Freight Care	14.5	13.3
#AVERAGES PER PASSENGER TRAIN MILE		
Passenger Train Revenues	\$2.46	\$2.24
Passengers Carried	59.9	54.5
Passenger Cars	7.2	7.0
Average Operating Expenses per Train Mile	\$3.26	\$3.34
Average Length of Haul (Rev.Fr.) Miles	438.5	404.2
Average Passenger Journey Miles	65.2	57.0
Average Tone per Loaded Freight Car	28.0	26.7
Average Freight Receipt per Rev. Ton Mile	.836¢	
Average Passenger Receipt per Pass, per Mile	2.506¢	
Ratio of Pay Roll to Operating Revenues	49.1%	
Ratio of Pay Roll to Operating Expenses	66.4%	
Ratio of Operating Expenses to Revenues	73.84%	81.71%

[#] Contains a proportion of mixed train miles.

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OPERATING REVENUES, EXPENSES & STATISTICS CANADIAN PACIFIC RAILWAY

For the Month of November, 1924 1925 OPERATING REVENUES \$14,836,303.44 \$13,656,230.72 Freight 2,525,062.83 2,506,156.15 Passenger 280,350.36 277.630.33 Mail 440,116.40 Express 2,838.92 5,299.05 Other Freight Train 242,977.65 233,271.07 Other Passenger Train 250,071.92 585,665.46 211,316.85 Water Line 613,735.53 All Other Total Railway Operating Revenues 17.943,756.10 19,170,013.22 OPERATING EXPENSES \$2,014,714.76 Maint. of Way and Structures \$2,026,055.88 2,402,105.71 2,914,689.15 Maint. of Equipment 706,379.05 6,322,429.65 135,976.35 764.026.49 Traffic 6,575,193.41 167,896.30 Transpertation Misc. Operations 219,899.39 219.796.90 General Trans. for Investment 12.667.658.13 11,821,504,91 Total Railway Operating Expenses CPERATING INCOME \$6,502,355.09 531,862.68 \$6,122,251.19 Net Operating Revenue 391,830.14 Railway Tax Accruals Uncollectable Revenues 287,391.08 240,761.22 Or. Cr. Hire of Equipment er. er. 12,068.89 36,781.19 Joint Facilities, Rents 6,248,034.82 6,029,881.02 Operating Income OPERATING STATISTICS Average Miles of Road Operated 13,620.7 13,761.0 4,172,550 3.733,323 No, of Tone Carried (Rev. Fr.) 1,783,499,211 4,762,974 1,906,906,482 1,693,414,679 No. of Tons Carried One Mile 4,256,508 1,799,174,550 No. of Tons Carried One Mile (All Fr.) No. of Revenue Pass. Carried 1,028,051 987,824 89,977,101 93,958,312 No. of Rev. Pass. Carried One Mile 2,568,122 2,968,293 # Freight Train Miles 1,473,029 # Passenger Train Miles 4,479,801 4,082,169 Total Train Miles (Rev. & Non Rev.) 57,627,920 34,345,122 66,831,580 Preight Car Miles-Loaded Freight Car Miles-Empty 38,709,714 10,925,474 10,816,680 Passenger Train Car Miles \$6,668,527.43 \$7,069,732.88 Total Amount of Pay Roll 53.723 Number of Employees DAILY AVERAGES PER MILE OF ROAD OPERATED Operating Revenue \$46.44 \$43.91 \$30.68 \$28.93 Operating Expenses 4,144 4,320 No. of Tone Moved One Mile (Rev.Fr.) 4.403 No. of Tons Moved One Mile (All Fr.) No. of Rev. Pass. Carried One Mile 4,619 220 258 #AVERAGES PER FREIGHT TRAIN MILE \$5.32 Freight Revenue \$5.00 600.9 No. of Tons of Freight (Rev. Fr.) 659.4 700.6 No. of Tons of Freight (All Fr.) 22.4 22.5 Loaded Freight Cars Empty Freight Cars 13.0 13.4 *AVERAGES PER PASSENGER TRAIN MILE Passenger Train Revenues \$2.37 \$2.33 63.8 60.6 Passengers Carried 7.3 7.4 Passenger Cars \$2,90 \$2.83 Average Operating Expenses per train mile 427.4 Average Length of Haul (Rev.Fr.) Miles Average Passenger Journey Miles 87.5 95.1 31.2 Average Tons per Loaded Freight Car 28.5 .832¢ .806¢ Average Freight Esceipt per Rev. Ton Mile 2.687¢ 2,785¢ Average Passenger Receipt per Pass. per Mile 37.2% 56.4% 36.9% Ratio of Pay Roll to Operating Revenues 55.8% 66.08% Ratio of Pay Roll to Operating Expenses 65.88% Ratio of Operating Expenses to Revenues

[#] Contains a proportion of mixed train miles.

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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada & United States)
For the Month of November, 1925.

	OPERATING REVENUES			
	1925	1924		
Canadian Lines Duluth, Winnipeg & Pacific Grand Trunk Western Lines New England Lines Total	\$21,484,345,94 190,619,00 2,830,714,00 169,772,06 24,675,451,00	\$18,411,570.08 171,673.00 2,141,631.00 221,248.92 20,946,123.00		
OPERATING EXPENSES				
Canadian Lines Duluth, Winnipeg & Pacific Grand Trunk Western Lines New England Lines Total	\$15,863,602.94 147,111.96 2,050,371.44 183,880.47 18,244,966.81	\$15,044,405,48 152,470.14 1,829,496.93 205,446.28 17,231,818.83		
NET OPERATING REVENUES				
Canadian Lines Dututh, Winnipeg & Pacific Grand Trunk Western Lines New England Lines Total	\$5,620,743.00 43,507.04 780,342.56 Dr. 14,108.41 6,430,484.19	\$3,367,164.60 19,202.86 312,134.07 15,802.64 3,714,304.17		
	OPERATING INCOME	•		
Canadian Lines Duluth, Winnipeg & Pacific Grand Trunk Western Lines New England Lines Total	\$5,540,079.12 23,029.56 372,205.32 Dr. 71,046.10 5,864,267.90	\$3,318,326.78 24,051.81 Dr. 96,586.24 Dr. 50,975.95 3,194,816.36		

SUMMARY

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For Eleven Months and	ded November 30th 1925	1924				
ALL RAILWA	YS					
Operating Revenues Operating Expenses Net Operating Revenues Operating Income	\$406,070,187.61 334,062,683.42 72,007,504.19 64,982,380.75	\$\\ \alpha^{\frac{1}{4}},608,825.85 3\\ \alpha^{\frac{1}{4}},705,776.88 55,903,0\\ \alpha^{\frac{1}{4}},97 50,065,\\ \alpha^{\frac{1}{4}},00				
CANADIAN NATIONAL RAILWAYS						
Operating Revenues - Canadian Lines United States Lines Total	\$ 187,788,082.16 33,331,449.84 221,119,532.00	\$ 184,784,296.66 31,487,149.34 216,271,446.00				
Operating Expenses - Canadian Lines United States Lines Total	\$ 168,083,749.85 26,119,577.51 194,203,327.16	\$ 175,174,272.60 26,613,205.37 201,787,477.97				
Not Operating Revenues-Canadian Lines United States Lines Total	\$ 19,704,332.31 7,211,872.53 26,916,204.84	\$ 9,610,024.06 4,873,943.97 14,483,968.03				
Operating Income - Canadian Lines United States Lines Total	\$ 20,022,926.04 2,211,099.37 22,234,025.41	\$ 9,834,450.09 511,195.04 9,323,255.05				
CANADIAN PACIFIC RAILWAY						
Operating Revenues Operating Expenses Not Operating Revenues Operating Income	\$ 162,936,276.22 127,047,331.61 35,888,944.61 35,327,983.83	\$ 165,268,683.96 132,285,331.15 32,983,352.81 33,497,940.51				

