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DEPARTMENT OF TRADE AND COMMERCE

DOMINION BUREAU OF STATISTICS

TRANSPORTATION BRANCH

OPERATING REVENUES EXPENSES & STATISTICS

of

RAILWAYS

With Annual Operating Revenues of \$500,000

For

MARCH

1926

Published by Authority of the Hon. J. A. Robb, M. P.,
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DEPARTMENT OF TRADE AND COMMERCE
DOMINION BUREAU OF STATISTICS
TRANSPORTATION BRANCH
OTTAWA

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OPERATING REVENUES, EXPENSES & STATISTICS

STEAM RAILWAYS OF CANADA

WITH ANNUAL OPERATING REVENUES OF \$500,000.

FOR THE MONTH OF MARCH, 1926

The net revenues of \$7,948,413 earned by the railways was the largest of any March since 1920 (the first year covered by these reports). Gross revenues were \$4,533,194 greater than in 1925 and operating expenses were heavier by only \$1,002,272, making the increase in net operating revenues \$3,530,921.

Freight traffic was 3.3 per cent heavier and passenger traffic increased 11.2 per cent. The congestion at the elevators and the embargoes on grain for Fort William-Port Arthur, Vancouver and interior points affected the grain movement, reducing the traffic considerably. Although the embargoes on the lake ports were lifted in April, the late opening of navigation retarded the movement and loading reports show a light movement up to the first week in May. The average freight revenues per train mile, the average load per car and the average receipts per ton mile all showed the effect of the lighter movement of grain which is carried at low rates.

The results of the first three months show net revenues for 1926 more than double those of 1925 being greater by \$7,648,355.

CANADIAN NATIONAL RAILWAYS: Net operating revenues amounting to \$3,323,829 were the largest March net revenues earned by the system and the operating ratio of 81.53 per cent has been lower only seven times, viz. in the autumn months of 1923, 1924 and 1925.

Freight traffic was heavier than in 1925 by 5.4 per cent; the light carryover of the 1924 grain crop into 1925 was more than offset by light movement in 1926 due to the terminal elevators being congested. Passenger traffic also showed an increase of 14.7 per cent and both freight and passenger revenues showed substantial increases, total gross revenues being greater by \$3,681,763.

Operating expenses were heavier by \$318,120, or 2.2 per cent, maintenance of way and structures and transportation expenses showing little change, traffic and miscellaneous operations showing reductions and maintenance of equipment and general expenses being increased. Average freight revenue per train mile increased from \$4.83 to \$5.72, or 18 per cent although the loading was only 7.1 tons heavier.

The lines in the United States also showed improvements over the results in 1925 but not to the same extent as the Canadian lines, the increase in net revenues for the entire system being \$2,556,121. For the three months net revenues aggregated \$7,137,887 as against \$3,520,249 in 1925.

CANADIAN PACIFIC RAILWAY: Freight traffic was 2.9 per cent lighter than in 1925 but passenger traffic showed an increase of 10 per cent and freight and passenger revenues showed increases of \$1,169,453, or 13 per cent and \$155,740, or 7.2 per cent respectively. This decrease in traffic with increased revenues was the result of a smaller movement of grain and grain products, bituminous coal and cotton, on which the earnings per ton mile are low, and increases in some of the higher class commodities.

The increase in total revenues was \$1,405,166, or 11 per cent. Operating expenses were heavier than in 1925 by \$616,706, or 5.8 per cent, maintenance of way and structures being greater by \$421,374 and maintenance of equipment by \$113,964.

Train loading showed a decrease of 32.6 net tons and 34.5 gross tons but earnings increased 45 cents per train mile, the average receipts per ton mile increasing from .982 cent to 1.142 cents or 16 per cent.

The cumulative totals for January - March show an increase for 1926 of \$3,206,894 in gross revenues and of \$2,881,360 in net revenues.

27/5/26/GA

OPERATING REVENUES, EXPENSES & STATISTICS

STEAM RAILWAYS OF CANADA

With Annual Operating Revenues of \$500,000.

For the Month of March, 1926

	1926	1925
OPERATING REVENUES		
Freight	\$28,280,893.04	\$24,056,861.94
Passenger	5,431,689.94	5,257,294.17
Mail	592,064.55	599,488.56
Express	1,510,284.15	1,459,737.61
Other Freight Train	2,710.44	4,345.06
Other Passenger Train	500,122.47	443,539.79
Water Line	56,273.37	46,863.62
All Other	1,189,670.15	1,168,383.08
Total Railway Operating Revenues	37,569,708.11	33,036,513.83
OPERATING EXPENSES		
Maint. of Way and Structures	\$4,850,447.44	\$4,434,581.09
Maint. of Equipment	7,331,986.34	6,912,099.32
Traffic	1,242,996.47	1,219,252.62
Transportation	14,832,072.95	14,803,200.38
Miscellaneous Operations	358,741.60	361,599.14
General	1,056,405.41	946,003.99
Trans. for Investment	Cr. 81,355.58	Cr. 57,714.50
Total Railway Operating Expenses	29,621,294.63	28,619,022.04
OPERATING INCOME		
Net Operating Revenue	\$7,948,413.48	\$4,417,491.79
Railway Tax Accruals	641,262.15	578,706.33
Uncollectable Revenues	1,206.43	3,102.13
Hire of Equipment	Cr. 202,596.49	Cr. 239,537.39
Joint Facilities Rents	Dr. 16,268.88	Dr. 117,962.28
Operating Income	7,492,272.51	3,957,258.44
OPERATING STATISTICS		
Average Miles of Road Operated	39,073.73	38,629.70
No. of Tons Carried (Rev. Fr.)	9,535,851	8,427,524
No. of Tons Carried one Mile " "	2,487,467,548	2,407,871,618
No. of Tons Carried one Mile (All Fr.)	2,760,743,227	2,662,620,979
Gross Ton Miles, Excl. of Loco. & Tender	6,252,544,571	5,967,753,092
No. of Revenue Pass. Carried	3,427,215	3,374,903
No. of Rev. Pass. Carried One Mile	202,269,011	181,875,831
# Freight Train Miles	4,972,259	4,766,521
# Passenger Train Miles	3,932,114	3,725,587
Total Train Miles (Rev. & Non Rev.)	9,209,160	8,720,110
Freight Car Miles-Loaded	118,672,872	111,185,813
Freight Car Miles-Empty	45,775,319	47,154,712
Passenger Train Car Miles	26,888,981	25,454,300
Total Amount of Pay Roll	\$19,146,351.44	\$17,957,319.27
Number of Employees	150,612	142,884
DAILY AVERAGES PER MILE OF ROAD OPERATED		
Operating Revenue	\$31.02	\$27.59
Operating Expenses	\$24.45	\$23.90
No. of Tons Moved One Mile (Rev. Fr.)	2,054	2,011
No. of Tons Moved One Mile (All Fr.)	2,279	2,223
No. of Rev. Pass. Carried One Mile	167	152
# AVERAGES PER FREIGHT TRAIN MILE		
Freight Revenue	\$5.69	\$5.05
No. of Tons of Freight (Rev. Fr.)	500.3	505.2
No. of Tons of Freight (All Fr.)	555.2	558.6
Gross Ton Miles	1257.5	1252.0
Loaded Freight Cars	23.9	23.3
Empty Freight Cars	9.2	9.9
# AVERAGES PER PASSENGER TRAIN MILE		
Passenger Train Revenues	\$2.04	\$2.08
Passengers Carried	51.4	48.8
Passenger Cars	6.8	6.8
Average Operating Expenses per train mile	\$3.23	\$3.28
Average Length of Haul (Rev. Fr.) Miles	260.9	285.7
Average Passenger Journey Miles	59.0	53.9
Average Tons per Loaded Freight Car	23.3	23.9
Av. Fr. Receipt per Rev. Ton Mile	1.137¢	.999¢
Av. Passenger Receipt per Pass. per Mile	2.685¢	2.891¢
Ratio of Pay Roll to Operating Revenues	51.0%	54.4%
Ratio of Operating Expenses to Revenues	78.84%	86.63%

Contains a proportion of mixed train miles.

OPERATING REVENUES, EXPENSES & STATISTICS

CANADIAN NATIONAL RAILWAYS

For the Month of March, 1926

	1926	1925
<u>OPERATING REVENUES</u>		
Freight	\$13,769,527.76	\$11,186,667.81
Passenger	2,375,909.49	2,277,939.10
Mail	242,508.77	260,197.73
Express	918,215.91	910,748.51
Other Freight Train	--	--
Other Passenger Train	215,112.73	190,097.21
Water Line	--	--
All Other	471,524.56	485,385.68
Total Railway Operating Revenues	17,992,799.22	15,311,036.09
<u>OPERATING EXPENSES</u>		
Maint. of Way and Structures	\$2,410,721.78	\$2,397,671.15
Maint. of Equipment	3,447,179.22	3,164,684.10
Traffic	455,443.05	498,373.79
Transportation	7,763,462.01	7,698,092.29
Miscellaneous Operations	139,915.07	157,399.65
General	533,395.89	490,589.95
Trans. for Investment	Cr. 81,146.90	Cr. 55,960.93
Total Railway Operating Expenses	14,668,970.12	14,350,850.00
<u>OPERATING INCOME</u>		
Net Operating Revenue	\$3,323,829.10	\$ 960,186.09
Railway Tax Accruals	251,504.07	227,894.94
Uncollectable Revenues	807.73	3,179.31
Hire of Equipment	Cr. 212,304.77	Cr. 309,789.81
Joint Facilities Rents	Cr. 28,930.74	Cr. 18,784.16
Operating Income	3,312,652.81	1,057,685.81
<u>OPERATING STATISTICS</u>		
Average Miles of Road Operated	20,859.26	20,523.34
No. of Tons Carried (Rev.Fr.)	4,000,807	3,307,143
No. of Tons Carried One Mile " "	1,261,435,899	1,197,020,055
No. of Tons Carried One Mile (All Fr.)	1,424,262,488	1,343,962,984
Gross ton miles, Excl. of Loco. & Tender	3,122,876,997	2,949,243,830
No. of Rev. Passengers Carried	1,832,285	1,785,465
No. of Rev. Pass. Carried One Mile	95,057,777	82,908,984
#Freight Train Miles	2,407,494	2,315,714
#Passenger Train Miles	1,928,148	1,727,375
Total Train Miles (Rev. & Non Rev.)	4,503,066	4,190,708
Freight Car Miles-Loaded	58,443,555	54,360,986
Freight Car Miles-Empty	22,514,151	23,351,342
Passenger Train Car Miles	12,560,054	11,604,196
Total Amount of Pay Roll	\$ 10,367,718	\$ 9,770,980
Number of Employees	84,347	79,023
<u>DAILY AVERAGES PER MILE OF ROAD OPERATED</u>		
Operating Revenue	\$27.83	\$24.07
Operating Expenses	\$22.69	\$22.56
No. of Tons Moved One Mile (Rev.Fr.)	1,951	1,881
No. of Tons Moved One Mile (All Fr.)	2,203	2,112
No. of Rev. Pass. Carried One Mile	147	130
<u>#AVERAGES PER FREIGHT TRAIN MILE</u>		
Freight Revenue	\$5.72	\$4.83
No. of Tons of Freight (Rev.Fr.)	524.0	516.9
No. of Tons of Freight (All Fr.)	591.6	580.4
Gross Ton Miles	1297.1	1273.6
Loaded Freight Cars	24.3	23.5
Empty Freight Cars	9.4	10.1
<u>#AVERAGES PER PASSENGER TRAIN MILE</u>		
Passenger Train Revenues	\$1.95	\$2.11
Passengers Carried	49.3	48.0
Passenger Cars	6.5	6.7
Average Operating Expenses per Train Mile	\$3.26	\$3.42
Average Length of Haul (Rev.Fr.) Miles	315.3	301.9
Average Passenger Journey Miles	51.9	46.4
Average Tons per Loaded Freight Car	24.4	24.7
Av. Fr. Receipt per Rev. Ton Mile	1.092¢	.935¢
Av. Passenger Receipt per Pass. per Mile	2.499¢	2.748¢
Ratio of Pay Roll to Operating Revenues	57.6%	63.8%
Ratio of Operating Expenses to Revenues	81.53%	93.73%

Contains a proportion of mixed train miles.

OPERATING REVENUES, EXPENSES & STATISTICS

CANADIAN PACIFIC RAILWAY

For the Month of March, 1926

	1926	1925
<u>OPERATING REVENUES</u>		
Freight	\$10,192,442.37	\$9,022,988.38
Passenger	2,320,600.31	2,164,859.71
Mail	299,795.60	284,737.16
Express	441,380.23	442,390.93
Other Freight Train	1,495.73	4,154.95
Other Passenger Train	257,517.98	232,939.93
Water Line	56,273.37	46,938.62
All Other	582,142.62	547,412.68
Total Railway Operating Revenues	14,151,648.81	12,746,482.36
<u>OPERATING EXPENSES</u>		
Maint. of Way and Structures	\$1,811,797.30	\$1,390,422.57
Maint. of Equipment	3,005,175.78	2,891,211.54
Traffic	703,562.18	644,085.60
Transportation	5,340,533.92	5,325,450.85
Miscellaneous Operations	172,827.55	162,328.05
General	295,302.96	298,994.92
Trans. for Investment	-	-
Total Railway Operating Expenses	11,329,199.69	10,712,493.53
<u>OPERATING INCOME</u>		
Net Operating Revenue	\$2,822,449.12	\$2,033,988.83
Railway Tax Accruals	262,129.56	246,127.50
Uncollectable Revenues	-	-
Hire of Equipment	Cr. 250,993.71	Cr. 316,603.83
Joint Facilities Rents	Cr. 12,864.43	Cr. 12,746.89
Operating Income	2,824,177.70	2,117,212.05
<u>OPERATING STATISTICS</u>		
Average Miles of Road Operated	13,760.8	13,633.6
No. of Tons Carried (Rev.Fr.)	2,433,164	2,528,321
No. of Tons Carried One Mile " "	892,598,822	918,838,100
No. of Tons Carried One Mile (All Fr.)	995,023,823	1,019,313,984
Gross Ton Miles, Excl. of Loco. & Tender	2,185,236,321	2,171,110,111
No. of Rev. Passengers Carried	1,129,134	1,132,527
No. of Rev. Pass. Carried One Mile	82,274,995	74,762,749
# Freight Train Miles	1,878,613	1,812,719
# Passenger Train Miles	1,509,010	1,517,663
Total Train Miles (Rev. & Non Rev.)	3,501,561	3,390,456
Freight Car Miles-Loaded	42,226,062	41,197,416
Freight Car Miles-Empty	13,997,877	14,570,071
Passenger Train car Miles	10,815,970	10,475,928
Total Amount of Pay Roll	\$7,099,086.62	\$6,602,866.26
Number of Employees	53,944	51,844
<u>DAILY AVERAGES PER MILE OF ROAD OPERATED</u>		
Operating Revenue	\$33.17	\$30.16
Operating Expenses	\$26.56	\$25.35
No. of Tons Moved One Mile (Rev.Fr.)	2,092	2,174
No. of Tons Moved One Mile (All Fr.)	2,333	2,412
No. of Rev. Pass. Carried One Mile	193	177
<u># AVERAGES PER FREIGHT TRAIN MILE</u>		
Freight Revenue	\$5.43	\$4.98
No. of Tons of Freight (Rev.Fr.)	475.1	506.9
No. of Tons of Freight (All Fr.)	529.7	562.3
Gross Ton Miles	1163.2	1197.7
Loaded Freight Cars	22.5	22.7
Empty Freight Cars	7.5	8.0
<u># AVERAGES PER PASSENGER TRAIN MILE</u>		
Passenger Train Revenues	\$2.20	\$2.06
Passengers Carried	54.5	49.3
Passenger Cars	7.2	6.9
Average Operating Expenses per Train Mile	\$3.24	\$3.16
Average Length of Haul (Rev.Fr.) Miles	366.8	363.4
Average Passenger Journey Miles	72.9	66.0
Average Tons per Loaded Freight Car	23.6	24.7
Av. Fr. Receipt per Rev. Ton Mile	1.142¢	.982¢
Av. Passenger Receipt per Pass. per Mile	2.821¢	2.896¢
Ratio of Pay Roll to Operating Revenues	50.2%	51.8%
Ratio of Operating Expenses to Revenues	80.05%	84.04%

Contains a proportion of mixed train miles.

CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of March, 1926-1925

OPERATING REVENUES

	<u>1926</u>	<u>1925</u>
Canadian Lines	\$17,992,793.22	\$15,311,036.09
Duluth, Winnipeg & Pacific	211,977.00	241,811.00
Grand Trunk Western Lines	2,814,190.00	2,434,204.00
New England Lines	236,037.78	246,892.31
Total	<u>21,255,004.00</u>	<u>18,233,944.00</u>

OPERATING EXPENSES

Canadian Lines	\$14,668,970.12	\$14,350,850.00
Duluth, Winnipeg & Pacific	165,161.80	161,380.28
Grand Trunk Western Lines	1,990,341.25	1,833,239.41
New England Lines	238,086.01	252,750.87
Total	<u>17,063,159.18</u>	<u>16,598,220.56</u>

NET OPERATING REVENUE

Canadian Lines	\$3,323,829.10	\$ 960,186.09
Duluth, Winnipeg & Pacific	46,815.20	80,430.72
Grand Trunk Western Lines	823,248.75	600,964.59
New England Lines	Dr. 2,048.23	Dr. 5,857.96
Total	<u>4,191,844.82</u>	<u>1,635,723.44</u>

OPERATING INCOME

Canadian Lines	\$3,312,652.81	\$1,057,685.81
Duluth, Winnipeg & Pacific	33,606.71	69,607.33
Grand Trunk Western Lines	539,718.79	246,015.75
New England Lines	Dr. 79,273.36	Dr. 94,170.95
Total	<u>3,806,704.95</u>	<u>1,279,137.94</u>

SUMMARY

FOR THREE MONTHS ENDED MARCH 31ST.

	<u>1926</u>	<u>1925</u>
<u>ALL RAILWAYS</u>		
Operating Revenues	\$102,751,647.78	\$93,491,118.11
Operating Expenses	86,827,019.35	85,214,844.99
Net Operating Revenues	15,924,628.43	8,276,273.12
Operating Income	14,491,919.15	6,981,726.67

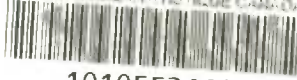
CANADIAN NATIONAL RAILWAYS

Operating Revenues - Canadian Lines	\$47,818,092.77	\$43,251,891.83
United States Lines	9,186,170.23	8,184,562.17
Total	<u>57,004,263.00</u>	<u>51,436,454.00</u>
Operating Expenses - Canadian Lines	\$43,648,446.69	\$42,272,307.75
United States Lines	6,817,929.19	6,643,896.37
Total	<u>49,866,375.88</u>	<u>48,916,204.12</u>
Net Operating Revenues-Canadian Lines	\$4,769,646.08	\$979,584.08
United States Lines	2,368,241.04	1,540,665.80
Total	<u>7,137,887.12</u>	<u>2,520,249.88</u>
Operating Income - Canadian Lines	\$4,569,470.20	\$1,263,718.33
United States Lines	1,050,537.87	57,479.59
Total	<u>5,620,008.07</u>	<u>1,321,197.92</u>

CANADIAN PACIFIC RAILWAY

Operating Revenues	\$39,998,846.23	\$36,091,953.44
Operating Expenses	33,463,597.40	32,438,065.07
Net Operating Revenues	6,535,248.83	3,653,888.37
Operating Income	6,531,067.12	3,855,681.56

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