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C A N A D A

OPERATING REVENUES EXPENSES \& STATISTICS of

RAILWAYS

With Annual Operating Revenuee of $\$ 500,000$

For

FEBRUARY
1929

Published by Authority of the Hon. James Malcolm, M.P.,
Minister of Trade and Commerce
$+++$

OTTAWA

Dominion Statistician, R.H. Coats, B.A., F.S.S., (Hon.), F.R.S.C. Chief, Transportation Branch, G.S. Wrong, B.Sc.

# OPERAIING REVENUES, EXPENSES \& STATISTICS 

STEAM RAILWAYS OF CANADA
TITTH ANNUAL OPERATING REVENUES OF $\$ 200,000$
FCR THE MONTH OF FEBRUARY, 1929.

The decrease in gross revenues of Canadian railways for February 1929, as against February 1928, of $\$ 233.539$, or .6 per cent, was entirely the effect of the extra day last year. One day is 3.57 per cent of a 28 day month and 3.45 per cent of a 29 day month. Freight traffic, however, decreased by 4.8 per cent due largely to a light movement of grain in the west. Passenger traffic showed a decrease of 2.1 per cent which was a slight gain on a daily basis. Operating expenses were heavier than in 1926 by $\$ 692,849$, or 2.2 per cent and the net operating revenue was reduced by $\$ 926,389$. With the exception of 1926's net revenue, however, it was considerably higher than for any previous February.

The car loading renort shows that all the decrease in freight loading was in the western division but, with this picking up in March and April, total loadings caught up to and pessed the record made last year by the end of the 15 th week and consequently gross revenues may be expected to show increases.

For the two months, January and February, gross revenues were larger than in 1928 by $\$ 336,936$ but net nperating revenues were less by $\$ 663,499$.

EASTERN LINES - CANADIAN NATIONAL RAILTWAS: Freight traffic was heavier than in 1928 by 24 per cent and freight revenues were larger by $\$ 63,694$, or 4.1 per cent. Passenger traffic also showed an increase of 9.3 per cent and passenger revenue an increase of $\$ 20,514$, or 6.7 per cent.

Total gross revenues mere larger by $\$ 105,183$ or 5.0 per cent; but operating expenses were heavier by $\$ 202,475$, thus increasing the operating deficit by $\$ 97,291$. Included in freight revenues is $\$ 153,831.00$ for 1929 and $\$ 150,169.36$ for 1928 on account of differences in revenues earned under the Maritime Freight Rates Act. The average receipt per ton mile was 7.37 mills as against 8.78 mills in February $1928-2$ larger movement of luw class freight, chiefly grain for export, was the main cause of this decrease.

For January and February, gross revenues showed an increase of $\$ 356,029$ and the operating deficit was reduced by $\$ 23,886$, but larger hire of equipment debits increased the operating income debit which was $\$ 9,951$ larger than in 1928.

CANADIAN NATIONAL RAILTAYS (Eastern Lines Excluded): With a decrease in freight traffic of 9.4 per cent and in passenger traffic of 3.1 per cent, gross operating revenues decreased by $\$ 191,623$, or 1.2 per cent. Operating expenses increased by $\$ 80,691$, largely through heavier maintenance of equipment, and the net operating revenue showed a decrease of $\$ 272,314$. The pay roll showed little change and the earnings per freight and passenger mile were also practically the same. These latter are not affected by the difference in the length of the month and only 20 to 25 per cent of the pay roll is on a monthly basis.

The lines in the United States increased their net operating revenue by $\$ 239,791$, making the system net revenue (exclusive of Eastern Lines) $\$ 3,435,687$ as against $\$ 3,468,210$, a decrease of less than one per cent, whercas the one day less would have the effect of a decrease of 3.45 per cent.

For the two months, the Canadian lines showed a decrease of $\$ 659,337$ in net operating revenues, but the United States lines showed an increase of $\$ 390,5^{-1}+3$, maiking the decrease $\$ 268,794$ for the systern.

CANADIAN PACIFIC RAILTAY: The decrease in gross revenues of $\$ 446,009$, or 3.0 per cent, was slightly less than that caused by the difference of one day in the months, but operating expenges increased by $\$ 303.950$, or 2.5 per cent, decreasing the net operating revenues by $\$ 749,959$. Maintenance of way and structures showed an increase of $\$ 109.554$, or 6.3 per cent, and transportation expenses were heavier by $\$ 122,392$, or 2.1 per cent, despite the decrease in traffic, train miles and the one day in the month. Also the pay roll was heavier by $\$ 335,260$, or 4.5 per cent, for an increase of 4.3 per cent in the number of employees.

The cumulative totals for the two months show increases in gross revenues and expenses and a decrease in net operating revenues of $\$ 645,720$ and in the overating income of $\$ 793,789$.
$\frac{550}{29 / 4 / 29 / G A}$

OPERATING REVENUES
Freight
Passenger

## Mail

Txpress
Other freight train
Other passenger train
Wàuer line
All other
Total railway overating revenues

## OFMRAITNC EXPENSES

Maintenance of may and structures
Maintenance of equipment
Trafisio
Transportation
Miscellaneous operations
Ceneral
Trans. for investment
Total railway cperating expenses
OPERAMTITG INCOME
Net operating revenue
Railway tax accruals
Uncollectable revenues
Hire of equipment
Joint facilities rents
Operatireg ir some

## CPERAMING STATISIICS

Average miles of road operated
No. of tons carried (Rev. Fr.)
No. of tons carried one mile " "
No. of tons carried one mile (All Fr.)
Gross ton miles, excl. of locomotive \& tender
No. of revenue yassengers carried
No. of rev, passengers carried one mile
\# Freight train miles
\# Passenger train miles
Total train miles (Rev. \& Non Rev.)
Freight car miles-loaded
Freight car miles-empty
Passenger train car miles
Totpl amount of pay roll
Number of employees
DAILY AVERAGES PER MILE OF ROAD CPERATED
Doerating revenue
Cperating expenses
No, of tons moved one mile (Rev. Fr.)
No. of tons moved one mile (All Ir.)
No. of rev. passengers carried one mile
\#AVERAGES PER FREICHI TRAIN MILE
Freight revenue
No. of tons of freight (Rev.Fr.)
No. of tons of freight (ALi Fr.)
Gross ton miles
Loaded freight cars
Emrty freight cars
\#AVERAGSS PMR PASSENGGA TRAIN MILE
Passenger frain revenues
Passençors carried
Passenger cars
Average operating expenses per train mile
Average length of haul. (Rev.Ir.) Miles
Average passenger journey Miles
Average tons per loaded freight car mile
Av. freight recosint per rev. ton mile
Av. passenger receipi per passenger per mile
Ratio of pay roll to cperating revenues
Ratic of eperating expenses to revenues
\$28,778,666.61
$5,236,757.35$ $578,380.51$ $1,601,515.47$
780.48 528,812.09 58,229.58
1,646,187.98
38,429,330.07
$\$ 4,866,041.00$
8,358,964.64
1,461,216.42
16,578,647.56
432,494.19
1,022,958.95
Cr .
55,642.34
32,664,680.42
\$5, 764,649. 65 695, 222.54 397.41 Dr. 338,023.44
Dr. 81,114.49
$4,649,891.77$
$40,043.15$ 10,638,257
2,866,243,191
3,177,993,564
7,145,729,010 3,086,406
181,590,677 5,666,496
3,640,476
9,466,266
128,995,545 56,244,857 25,164,222 \$20,718,830.56

160,727

| $\$ 34.27$ | $\$ 33.71$ |
| ---: | ---: |
| $\$ 29.13$ | $\$ 2.88$ |
| 2,556 | 2,627 |
| 2.834 | 2.910 |
| 162 | 162 |


| $\$ 5.08$ | $\$ 5.11$ |
| ---: | ---: |
| 505.8 | 528.7 |
| 560.8 | 585.7 |
| 1261.0 | 1323.1 |
| 22.8 | 22.9 |
| 9.9 | 9.9 |


| $\$ 2.18$ | $\$ 2.16$ |
| ---: | ---: |
| 49.9 | 50.2 |
| 6.9 | 6.8 |
| $\$ 3.45$ | $\$ 3.31$ |
| 269.4 | 295.1 |
| 58.8 | 56.3 |
| 24.6 | 25.6 |
| $1.004 \phi$ | $.966 \phi$ |
| $2.884 \phi$ | $2.900 \phi$ |
| $53.9 \%$ | $52.6 \%$ |
| $85.00 \%$ | $82.69 \%$ |

\$29,108,938.21
5,378,851.19 576,445.06
1,511,832.07 5,247.65 524,054.04
55,104. 24
1,502,396.99
38,662,869.45
$\$ 4,948,467.98$
7,888,786.07
1,353,999.86
16,392,524.27
412,014.16
1,023,888.02
Cr. $\quad 47,849.66$
31,971,830. 70
\$6,691,038.75 $665,779.20$ 1.039.76

Dr. 74,603.50
Dr. $\quad 55,350.59$
$5,894,265.70$
39,550.72 10,212,152
3,013,199,841
3, 338, 254, 261
$7,540,966,477$ 3,296,410
185,502,197 5,699,479
3,695,190
9,649,323
130,304,300 56,520,330 25,262,180
\$20,327,616. 20 156,583
$\$ 33.71$
2,627
2,910
162
$\$ 5.11$
528.7
$585 \cdot$ ?
22.9
9.9
$\$ 2.16$
50.2
$\$ 3.31$
295.1
56.3
25.6
. $960 \phi$
$52.6 \%$
$82.69 \%$

## EASTERN: IITES

## CANADIAIS NAIIONAL RAILTATS

For the Month of February, 1929
1929

CYRAIIVG RIVEVS
Treigh
Passeriger
Mini
unprese
Oine= feright train
Oiher vasceng? train
Tater line
A11 utiner
Thial rainay operating revenues
OSERATING EYTMISES
Maintenance of way and structures
Maintenance of equipment
Traffic
Transportation
Misceliancous operations
Eeneral
Trans. for investment
Total railiad operating expenses
OFTRAMING INCOIT
Net operating revenue
Railway tax accruals
Uncollectable revenues
Tire of equipment
Joint facilities rents
Gperating income
cotparive shitisicos
Avorage miles of road operated
No. of tons carriad
(Rev.Fr.)
Nc. of tons carried one mile ""
No, of tons carriod one mile (All Mr.)
Gross ton miles, excl. of locomotive \& tender
N:. of revenue passengers carried
No. of revenue pass. carried one mile
\# Froight train miles

* Passenger train railes

Tcta? train miles (Rev. \& Non Rev.)
Freight car miles-loaded
Freight car miles-empiy
passenger train car miles
Total amount of pay $=: 211$
Number of Pmployees
DATLY AVGPLGES PFR MIIT OF ROAD OFERATED
Oprating revenue
Onerabing expenses
No. of tone wored ane mile (Rev. Ir.)
Sc, of tons moved one mile (All Fr.)
We. of rev. cassongers carried one mile
F, IVBRAGES PFR IPEIGYT TRAIN MIIE
Freight revenue
3Je. of toas of freight (Rev. Fr.)
No. of ions of ereight (S.ll Fr.)
Gress ton miles
Lcaded froight car:
Enpty freight ca:s
\# TIERACES FHR PASGMGDR. TRAIN MIIE

## Fassenger tra\%n reverues

Passengevs calried
Passenser ca:s
$\therefore$ Aerage operating expenses per train mile
$\therefore$ vorage longth of rami (Rev. Mr.) Miles
\&verage passenger eurney Niles
drerage tons por loaded freight car mile
4\%. Ireight zecoint per rev. con nile
\&r. passenfer jeceiot per nassunger per mile
Ratio of pay foll fic operating revenues
katio of perating axrenses to revenues
" Sontains a proportion of mixed train miles.
\$1,605,069.00
328,972.00
65,500.00
131,597.16
37,094.48
54,629.36
2,222,862.00
$\$ 359,115.80$
$623,761.30$
$60,842.92$

1,459,604.19 31,616,30
$112,134.87$
Cr. 22,332.51
$2,624,742,87$
Dr. \$401,880.87
21;568.60
45.79

Dr. 39.094.94
Cr. 2,582.89
Dr. 460,007.31
$\$ 1,541,374.36$ 308,458.00 65,200.00 106,789.47

31,971.49
63,885.04
$2,117,678,36$
$\$ 410,147.09$
$445,816.67$
65,010.42
1,362,945.91
31,180.07
107,412. 70
Cr. 245.33
2,422,267.53
Dr. $\$ 304,589.17$
21,551.05
47.42

Cr. 3,731.80
Dr. 1,810.12
Dr. $324,265.96$
(Included in Canadian Lines)

$$
\begin{array}{rr}
3,104,36 & 3,108,04 \\
535,440 & 611,243 \\
217,796,478 & 175,619,320 \\
232,216,377 & 190,528,049 \\
504,252,417 & 404,295,542 \\
315,182 & 281,235 \\
14,034,613 & 12,834,881 \\
457,133 & 382,122 \\
291,194 & 297,928 \\
762,838 & 717,221 \\
9,091,628 & 7,899,980 \\
3,553,254 & 2,090,156 \\
1,891,309 & 1,862,845
\end{array}
$$

| $\$ 25.27$ | $\$ 23.49$ |
| ---: | ---: |
| $\$ 30.20$ | $\$ 26.87$ |
| 2,506 | 1,948 |
| 2,672 | 2,114 |
| 161 | 142 |
|  |  |
| $\$ 3.51$ | $\$ 4.03$ |
| 476.4 | 459.6 |
| 508.0 | 498.6 |
| 1103.1 | 1058.0 |
| 19.9 | 20.7 |
| 7.8 | 5.5 |


| $\$ 1.93$ | $\$ 1.72$ |
| ---: | ---: |
| 48.2 | 43.11 |
| 6.5 | 6.3 |
| $\$ 3.44$ | $\$ 3.38$ |
| 372.0 | 287.4 |
| 44.5 | 45.6 |
| 25.5 | 24.1 |
| $.737 \phi$ | $.878 \phi$ |
| $2.344 \phi$ | $2.403 \phi$ |

(Included in Canadian Iines)
118.08\%
$114.38 \%$
$\$ 23.49$
12.

1,948
142
$\$ 4.03$
459.6
498.6
1058.0 20.7
5.5
$\$ 1.72$
43.1 \$3. 38 287.4 45.6 2.4 .1
$2.403 \phi$

OPERATING AEVENUES

Freight
Passenger
!ail
Express

$$
841,776.48
$$

Other freight train
Other nassenger train
Water line
All other
Total railway operating revenues
OPFRATING EXPENSES
Maintenance of way and structures
Maintenance of equipment
Traffic
Transportation
Miscellameous operations
General
Trans. for investment
Total rallway operating expenses
OPERATING INCOME
Net operating revenue
Railway tax accruals
Uncollectable revenues
tise of equipment
Joint facilitises rents
Operating income
OF RRATING STATISTICS
Average miles of I oad operated
No. of tons carried
No. of tons carried one mile
No. of tons carried one mile (All Fr.)
(Rev. Fr.)

Gross ton miles, excl. of locomotive \& tender
No. of revenue passengers carried
No. of rev. passengers carried one mile
\# Freight train miles
\# Passenger train miles
Total train miles (Rev. \& Non Rev.)
Freight car miles-lcaded
Freight car miles-ampty
Passenger train car miles
Total amount of pay roll (Including Eastern Lines)
Number of employees
\$12,076,113. 73
2,004,839.29

$$
205,281.80
$$

186, 821. 58
798,188.99
$16,113,021.87$
\$2,058,206.60
$3.425,485.14$
$471,636.16$
7.331 .545 .99

135,290.99
446.074.02

Cr. $\quad 32,843.19$
$13,835,395.71$
\$2,277,626.16 238,199. 14
299.49

Dr. $88,733.89$
Cr. 7,007.78
$1,957,400,82$
18,021.29
3,913,022
1,241,757,700
1,398,054,185
3,057,635,499
1,253,018
69,610,285
2,267,831
1,460,416
3,820,507
55,042,422
24,092,634
9,564,673
\$11,168, 758
DAILY AVERAGES PER MILE OF ROAD OPERATED
Operating revenue
Operating expenses
No. of tons moved one mile (Rev.Fr.)
No. of tons moved one mile (All Fr.)
No. of rev. passengers carried one mile
\#AVERAGES PMR FREIGHT TRAIN MILE
Freight revenue
88,757

No. of tons of freight (Rev.Fr.)
No. of tons of freight (All Fr.)
Gross ton miles
Loaded freight cars
$\$ 31.93$

Empty freight cars
\#AVERAGES PRR PASSENCER TRAIN MILE
Passenger train $r$ evenues
$\$ 27.42$ 2,461 2,771 138
$\$ 5.32$ 547.6 616.5 1348.3 24.3
10.6
\$12,297,028.74
2,114,351.33
193.106.15
799.257.59
193.956.10

706,945.04
16,304,644.95
\$2,159,611.32
3,239,589.58 467.452.72
7.358,687.28 134,704.25 441,215.06
Cr. $46,556.08$
$13,754,704.13$
\$2,549,940. 82 254, 278.79
738.02

Cr. 113,307.79
Cr. $10,450.19$
2,418,681.99
17,795.66
3.885,784

1,370,951,769
1,510,280,923
3,146,693,665
1,433,446
71,817,163
2,317,473
1,477,962
3,925,614
56,482,706
22,916,589 9,620,938
\$11,136,721
87,127
\$31. 59
\$26.65
2,657
2,926
139
$\$ 5.31$
591.6
651.7
1357.8
24.4
9.9
$\$ 2.23$
48.6

Passengers carried
6.5

Average operating expenses per train mile

| $\$ 2.22$ | $\$ 2.23$ |
| ---: | ---: |
| 47.7 | 48.6 |
| 6.5 | 6.5 |
| $\$ 3.62$ | $\$ 3.50$ |
| 317.3 | 352.8 |
| 55.6 | 50.1 |
| 25.4 | 26.7 |
| $.973 \phi$ | $.897 \phi$ |
| $2.880 \phi$ | $2.944 \phi$ |
| $60.9 \%$ | $60.5 \%$ |
| $85.86 \%$ | $84.36 \%$ |

Average lengtin of haul (Rev.Fr.) Miles
Average passenger journey Miles
Average tons per loaded freight car mile
Av. freight recefot per rov ton mile
Av. passenger receipt per passenger per mile
$x$ Ratio of pay roll to operating revenues
Ratio of operating expenses to revenues
352.8
50.1
$.897 \phi$
$60.5 \%$
$84.36 \%$
x Revenue of Eastern Lines included to determine ratio.
\# Contains a proportion of mixed train miles.

Freight
Passenger
Mail
Express
Otner freight train
Other passenger train
Tater line
All other
Total railway operating revenues
CEARETING EXIENSES
Haintenance of way and structures
Maintenance of equipment
Traffic
Transportation
Miscellaneous sperations
Gencral
Trans. for investment
Total railway operating expenses
CPERAMING INOONE
Net operating revenue
Railway tax accruals
Uncollectable revenues
Hire of equioment
Joint facilities rents
Operating income
OITRAIING STATISTICS
iverage miles of road operated
No. of tons carried
No. of tons carried one mile
No. of tons carried onemile (All Fr.)
(Rev. Fr .)

Gross ton miles, excl. of locomotive \& tender
No. of revenue passengers carried
No. of revenue pass, carried one mile
\# Freight train milos
\# Passenger train miles
Totel train miles (Rev. \& Non Rev.)
Freight car miles-loaded
Treight car miles-empty
Passenger train car miles
Total mount of pay roll
Number of employees
DAIIY AVERAGES PER MILE OF ROAD OPERATED
Onerating revenue
Operating expenses
No. of tons moved one mile (Rev.Fr.)
No. of tons moved one mile (All Fr.)
No. of rev, nassengers carried one mile
\# SVERAGES PER FREIGHT TRAIN MILE
Freight revenue
No. of tons of freight (Rev.Fr.)
No. of tons of freight (SII Fr.)
Gross ton miles
Loaded freight cars
Frupty freight cars
\#SIERAGES PER PASSENGER TRAIN MILE
Fassencer train revenues
Passengers carried
Passenger cars
Average operating expenses per train mile
IVcrage length of haul (Rev.Fr.) Miles
Arerage passenger journey
Miles
Aterage tons per loaded freight car mile
is. freight receipt per rev. ton mile
Av. nasseneer receipt der passenger per mile
Ratio of pay roll to operating revenues
Ratio of operating expenses to revenues
$\$ 10,803,869.91$
2,148,257.00 256,619.16 $444,665.87$
598.14 269.729.09 58,229.58 627.121.13

14,609,089.88
$\$ 1,839,321.42$
3,362,807.70 791,521. 77
6,040,356.30 214,090.67 300,943.40
$12,549,041.2 \overline{6}$
$\$ 2,060,048.62$ 303,193.32

Cr. $\quad 59,887.10$
Dr. 25,369.98
1,791,372.42
14,417.1
2,793,822
1,066,329,148
1,200, 741, 754
2,610,647,662 1,092,752
73,339,585
2,206,793
1,434,547
3,684,369
46,819,916
18,405,478
10,269,801
\$7,806,076.02
59,188
$\$ 36.19$
$\$ 31.09$
2,642
2,974
182
\$11,261,629.17
2,199,555.56
272,155.94
443,792. 64
4,936.66
269,573.14 55,004. 24
548,451.72
15,055,099.07
\$1,729,767.39
3,377,662.66
732,287.18
5,917,964.09
187.909.22
$299,500.24$
$12,245,090.78$
\$2,810,008. 29 287,552.66

Cr. 84.138 .38
Dr. 3,535.79
2,603,058.22
$14,170.2$
2,775,281
1,157,291,436
1,320,385,557
3.073,443,728

1,151,786
$76,169,353$
2,290,500
$1,460,617$
3,816,078
49,356,230
$21,538,443$
$10,419,954$
$\$ 7,470,815.57$
56,758
\$36.64
$\$ 29.80$
2,816
3,213
185
$\$ 4.90 \quad \$ 4.92$
$483.2 \quad 505.3$
$544.1 \quad 576.5$
$1183.0 \quad 1341.8$ 21.2
8.3

| $\$ 2.17$ | $\$ 2.18$ |
| ---: | ---: |
| 51.1 | 52.1 |
| 7.2 | 7.1 |
| $\$ 3.41$ | $\$ 3.21$ |
| 381.7 | 417.0 |
| 67.1 | 66.1 |
| 25.6 | 26.8 |
| $1.013 \phi$ | $.973 \%$ |
| $2.929 \phi$ | $2.888 \%$ |
| $53.4 \%$ | $49.6 \%$ |
| $85.90 \%$ | $81.34 \%$ |

## CANADIAN NATIONAT SYSTAM

(Steam Iines in Canada and United States)

## For the Month of February, 1229

CPERATING REVEIUES


## SUMMARY

For Two Months ended Februart

ALL RAILTAYS
Onerating Revenues
Operating Expenses
Net Operating Revenues
Operating Income
$\frac{1929}{\$ 76,827,362.34}$ $66,419,802.63$ $10,407,559.71$ §,159,901.20

1928
$\$ 76,490,426.19$ 55,418,917.67 11,071,508.52 9,278,951.27

## CANADIAN NATIONAL RAIITAYS

merating Bevemues - Canadian Lines
United States Lines
Total
Operating Expenses - Canadian Lines
United States Lines
Total

Wet Cnerating Revenues - Canadian Lines
United States Lines Total
Operating Income - Canadian Lines United States Lines Total
$\$ 31,060,640.37$
$6,731,553.63$
$37,792,194.00$
27.545.728.08 4, 726.027.8. $32.271,765.89$ 3,514.912.29 2,005,515.82 $5.520,1428.11$ $2,843,831.65$ 1.157 .524 .97 $4,001.356 .62$
$\$ 32.025 .562 .51$ $6,434,810.49$ $38,460,373.00$ 27,851,3!3.35 $\frac{4,812,837.86}{32,671,151.21}$ 4,174,249.16 $1,614,972.63$ 5,789,221.79 3,748,299.35 $675 \cdot 536.03$
$4,423 \cdot 935 \cdot 38$

CANADIAN NATICNAL RAIITAYS-EASTEPIN IINSS


## CANADIAN PACIFIC RAILTMAI

Operating Revenues Coperating Expenses Wit operating Revonue Operating Income

$\$ 30.405 .81+0.32$ 25.540,125.59
$4,865,77,4.73$
4,481,004.50



