

CANADA

DEPARTMENT OF TRADE AND COMMERCE DOMINION BUREAU OF STATISTICS

TRANSPORTATION BRANCH

OPERATING REVENUES EXPENSES & STATISTICS

of

RAILWAYS

With Annual Operating Revenues of \$500,000

For

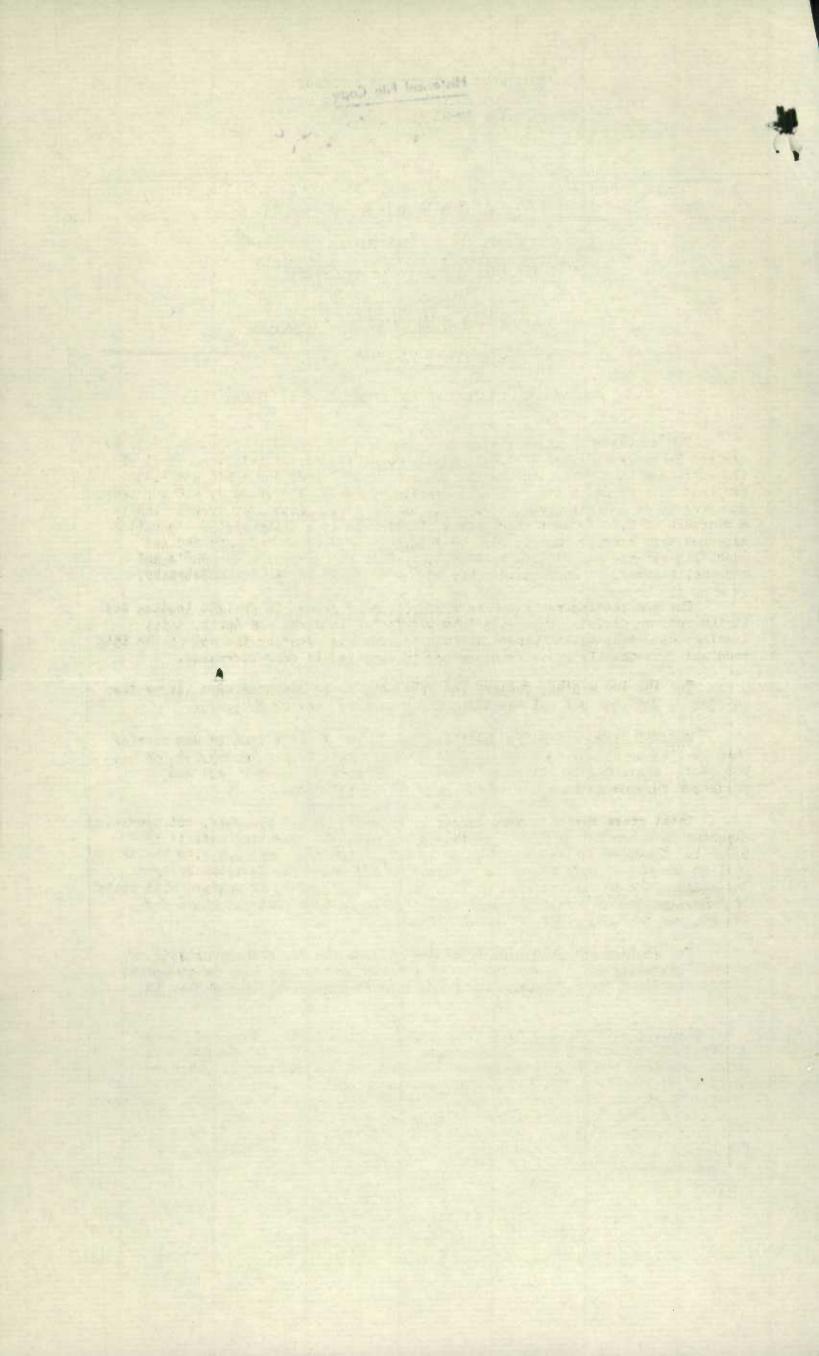
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1929

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OTTAWA

1929



DEPARTMENT OF TRADE AND COMMERCE DOMINION BUREAU OF STATISTICS TRANSPORTATION BRANCH OTTAWA

Dominion Statistician, R.H. Coats, B.A., F.S.S., (Hon.), F.R.S.C. Chief, Transportation Branch, G.S. Wrong, B.Sc.

OPERATING REVENUES, EXPENSES & STATISTICS

STEAM RAILWAYS OF CANADA

WITH ANNUAL OPERATING REVENUES OF \$500,000

FOR THE MONTH OF FEBRUARY, 1929.

The decrease in gross revenues of Canadian railways for February 1929, as against February 1928, of \$233,539, or .6 per cent, was entirely the effect of the extra day last year. One day is 3.57 per cent of a 28 day month and 3.45 per cent of a 29 day month. Freight traffic, however, decreased by 4.8 per cent due largely to a light movement of grain in the west. Passenger traffic showed a decrease of 2.1 per cent which was a slight gain on a daily basis. Operating expenses were heavier than in 1926 by \$692,849, or 2.2 per cent and the net operating revenue was reduced by \$926,389. With the exception of 1926's net revenue, however, it was considerably higher than for any previous February.

The car loading report shows that all the decrease in freight loading was in the western division but, with this picking up in March and April, total loadings caught up to and passed the record made last year by the end of the 15th week and consequently gross revenues may be expected to show increases.

For the two months, January and February, gross revenues were larger than in 1928 by \$336,936 but net operating revenues were less by \$663,499.

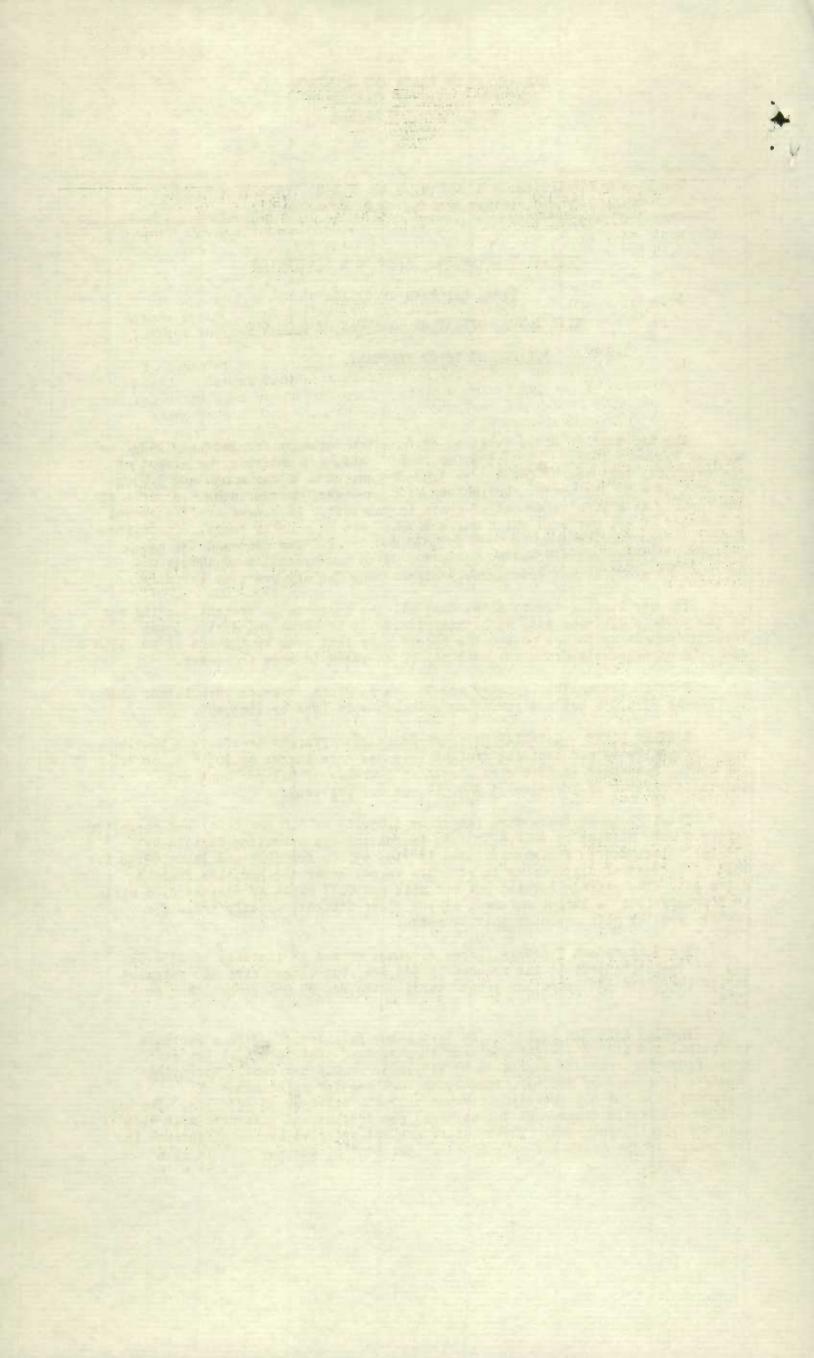
EASTERN LINES - CANADIAN NATIONAL RAILWAYS: Freight traffic was heavier than in 1928 by 24 per cent and freight revenues were larger by \$63,694, or 4.1 per cent. Passenger traffic also showed an increase of 9.3 per cent and passenger revenue an increase of \$20,514, or 6.7 per cent.

Total gross revenues were larger by \$105,183 or 5.0 per cent; but operating expenses were heavier by \$202,475, thus increasing the operating deficit by \$97,291. Included in freight revenues is \$153,831.00 for 1929 and \$150,169.36 for 1928 on account of differences in revenues earned under the Maritime Freight Rates Act. The average receipt per ton mile was 7.37 mills as against 8.78 mills in February 1928 -a larger movement of low class freight, chiefly grain for export, was the main cause of this decrease.

For January and February, gross revenues showed an increase of \$356,029 and the operating deficit was reduced by \$23,886, but larger hire of equipment debits increased the operating income debit which was \$9,951 larger than in 1928.

CANADIAN NATIONAL RAILWAYS (Eastern Lines Excluded): With a decrease in freight traffic of 9.4 per cent and in passenger traffic of 3.1 per cent, gross operating revenues decreased by \$191,623, or 1.2 per cent. Operating expenses increased by \$80,691, largely through heavier maintenance of equipment, and the net operating revenue showed a decrease of \$272,314. The pay roll showed little change and the earnings per freight and passenger mile were also practically the same. These latter are not affected by the difference in the length of the month and only 20 to 25 per cent of the pay roll is on a monthly basis.





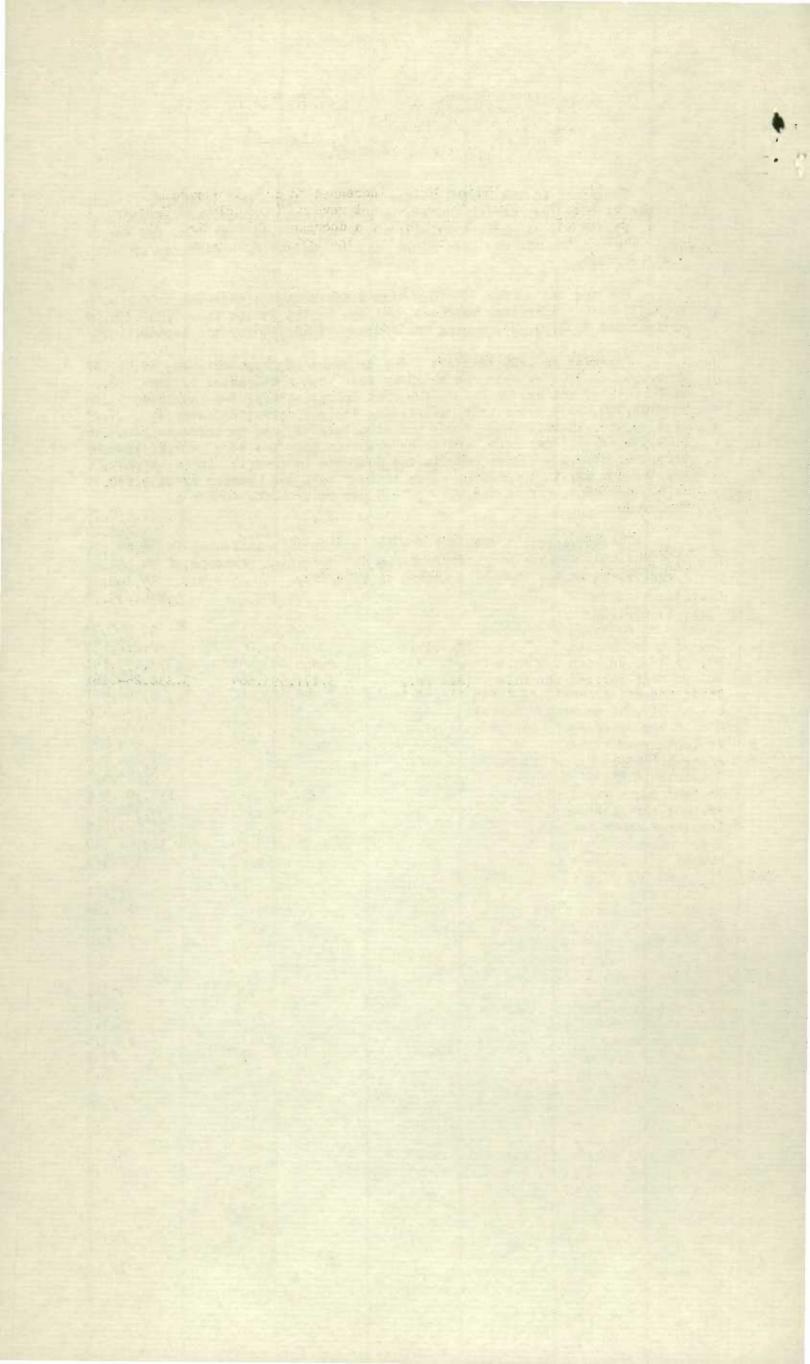
The lines in the United States increased their net operating revenue by \$239,791, making the system net revenue (exclusive of Eastern Lines) \$3,435,687 as against \$3,468,210, a decrease of less than one per cent, whereas the one day less would have the effect of a decrease of 3.45 per cent.

For the two months, the Canadian lines showed a decrease of \$659,337 in net operating revenues, but the United States lines showed an increase of \$390,543, making the decrease \$268,794 for the system.

CANADIAN PACIFIC RAILWAY: The decrease in gross revenues of \$446,009, or 3.0 per cent, was slightly less than that caused by the difference of one day in the months, but operating expenses increased by \$303,950, or 2.5 per cent, decreasing the net operating revenues by \$749,959. Maintenance of way and structures showed an increase of \$109,554, or 6.3 per cent, and transportation expenses were heavier by \$122,392, or 2.1 per cent, despite the decrease in traffic, train miles and the one day in the month. Also the pay roll was heavier by \$335,260, or 4.5 per cent, for an increase of 4.3 per cent in the number of employees.

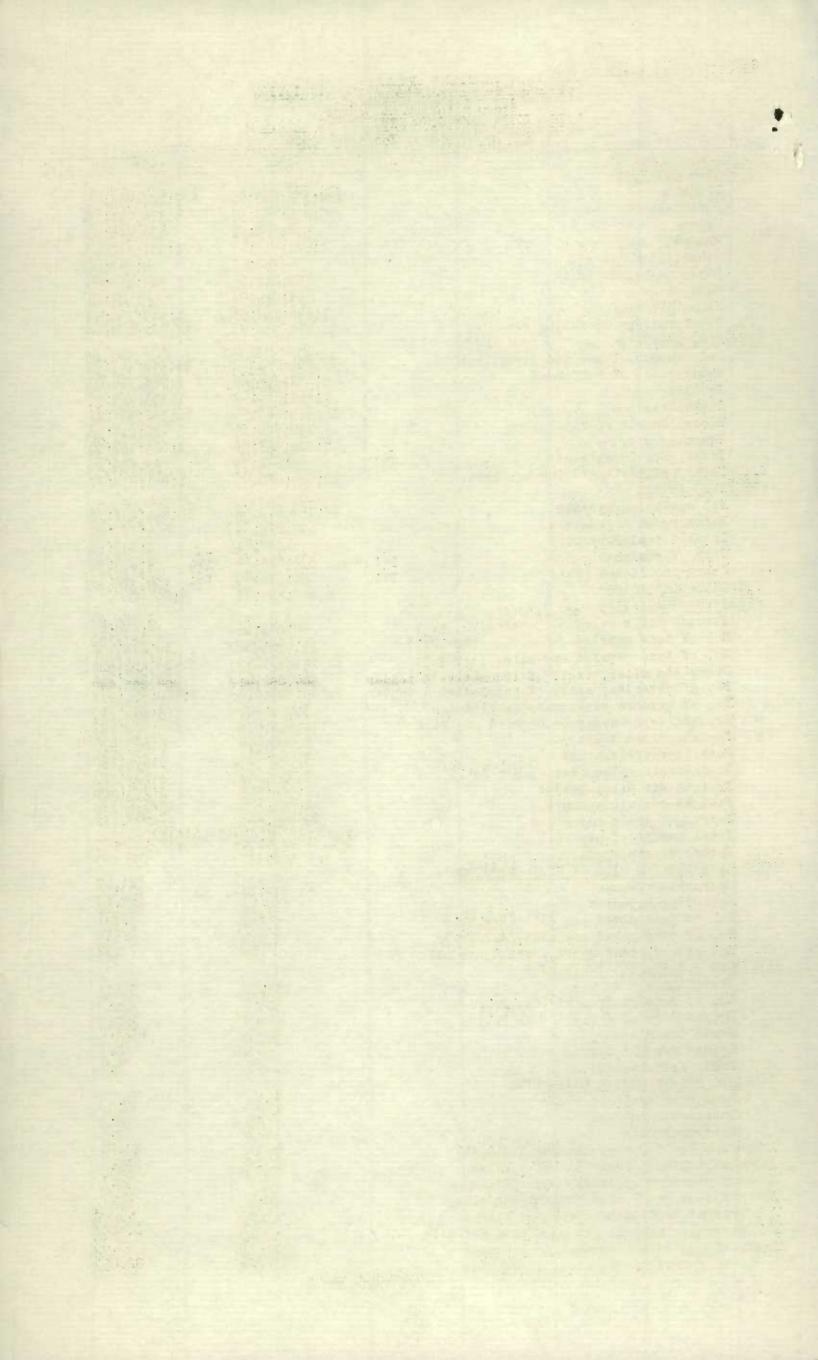
The cumulative totals for the two months show increases in gross revenues and expenses and a decrease in net operating revenues of \$645,720 and in the operating income of \$793,789.

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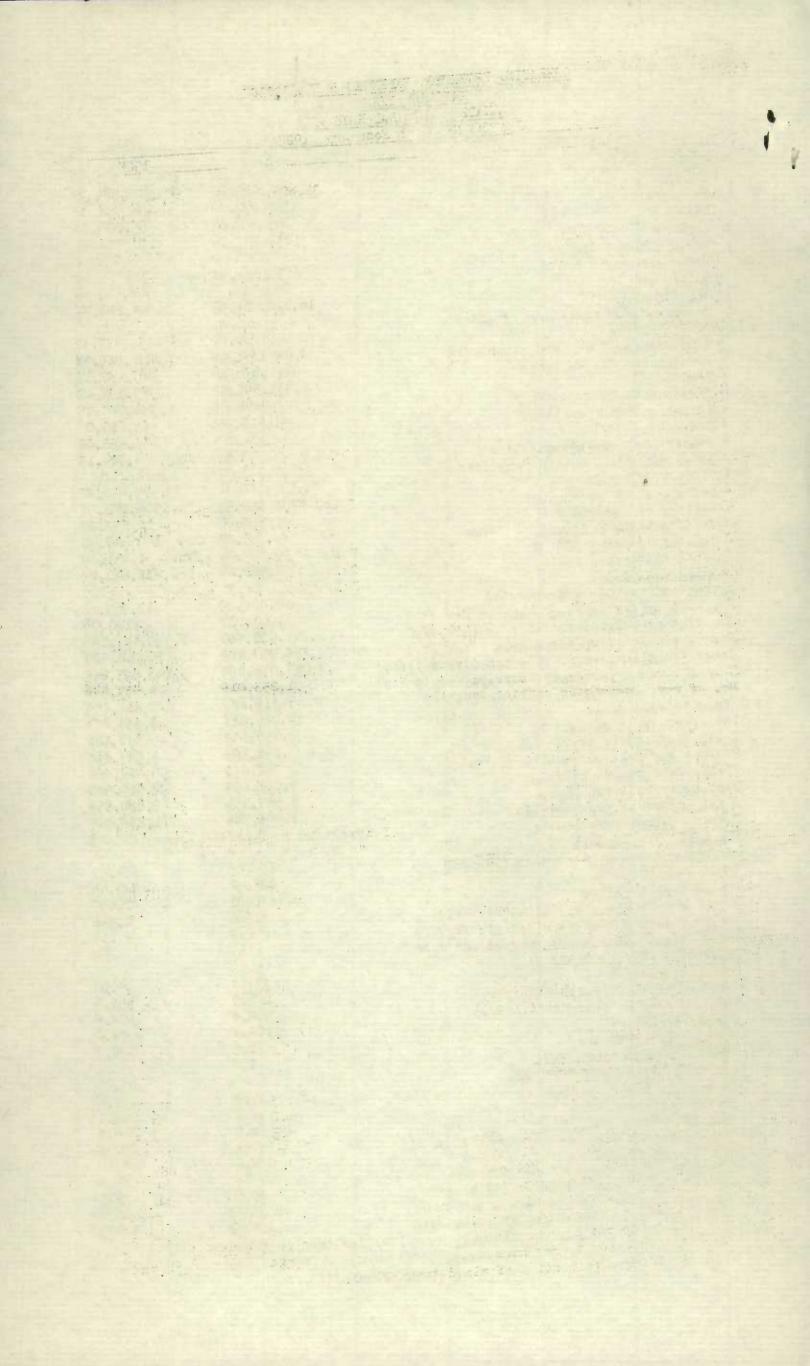
OPERATING REVENUES, EXPENSES & STATISTICS STEAM RAILWAYS OF CANADA WITH ANNUAL OPERATING REVENUES OF \$500,000 For the Month of February, 1929.

For the Month	of Februa			
A Devil Agencies and Agencies a		1929		1928
OPERATING REVENUES				
Freight		\$28,778,666.61		,108,938.21
Passenger		5,236,757.35	5	,378,851.19
Mail		578,380.51		576,445.06
Express		1,601,515.47	1	,511,832.07
Other freight train		780.48		5,247.65
Other passenger train		528,812.09		524,054.04
Water line		58,229.58		55,104.24
All other		1,646,187.98	1	,502,396.99
Total railway operating revenues		38,429,330.07		,662,869.45
OPERATING EXPENSES		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Maintenance of way and structures		\$4,866,041.00	\$4	,948,467.98
Maintenance of equipment		8,358,964.64		,888,786.07
Traffic		1,461,216.42		,353,999.86
Transportation		16,578,647.56		,392,524.27
Miscellaneous operations		432,494.19		412,014.16
General		1,022,958.95		,023,888.02
Trans. for investment	Cr.	55,642.34		47,849.66
Total railway operating expenses	01.	32,664,680.42		
OPERATING INCOME		32,004,000.42	21	,971,830.70
		AF 761 640 6F	+6	603 070 75
Net operating revenue		\$5,764,649.65	ф О	,691,038.75
Railway tax accruals		695,222.54		665,779.20
Uncollectable revenues		397.41		1,039.76
Hire of equipment	Dr.	338,023.44		74,603.50
Joint facilities rents	Dr.	81,114.49	Dr.	7 - 1 - 2 - 2 -
Operating income		4,649,891.77	5	,894,265.70
CPERATING STATISTICS				
Average miles of road operated		40,043.15		39,550.72
No. of tons carried (Rev.F		10,638,257		10,212,152
No. of tons carried one mile "	11	2,866,243,191		013,199,841
No. of tons carried one mile (All F	r.)	3,177,993,564		338, 254, 261
Gross ton miles, excl. of locomotive	& tender	7,145,729,010	7,	540,966,477
No. of revenue passengers carried		3,086,406		3,296,410
No. of rev. passengers carried one mi	le	181,590,677		185,502,197
# Freight train miles		5,666,496		5,699,479
# Passenger train miles		3,640,476		3,695,190
Total train miles (Rev. & Non Rev.)		9,466,266		9,649,323
Freight car miles-loaded		128,995,545		130,304,300
Freight car miles-empty		56,244,857		56,520,330
Passenger train car miles		25,164,222		25,262,180
Total amount of pay roll		\$20,718,830.56	\$20	,327,616.20
Number of employees		160,727		156,583
DAILY AVERAGES PER MILE OF ROAD OPERATED				/
Operating revenue		\$34.27		\$33.71
Operating expenses		\$29.13		\$27.88
No. of tons moved one mile (Rev.Fr.)		2,556		2,627
No. of tons moved one mile (All Fr.)		2,834		2,910
No. of rev. passengers carried one mi	l e	162		162
#AVERAGES PER FREIGHT TRAIN MILE				
Freight revenue		\$5.08		\$5.11
No. of tons of freight (Rev.Fr.)		505.8		528.7
No. of tons of freight (All Fr.)		560.8		585.7
Gross ton miles		1261.0		1323.1
		22.8		22.9
Loaded freight cars				
Empty freight cars		9.9		9.9
#AVERAGES PER PASSENGER TRAIN MILE		40 10		\$2.16
Passenger train revenues		\$2.18		
Passengers carried		49.9		50.2
Passenger cars		6.9		6.8
Average operating expenses per train mile		\$3.45		\$3.31
Average length of haul (Rev.Fr.) Miles		269.4		295.1
Average passenger journey Miles		58.8		56.3
Average tons per loaded freight car mile		24.6		25.6
Av. freight receipt per rev. ton mile		1.004#		.966¢
Av. passenger receipt per passenger per mi	le	2.884¢		2.900¢
Ratio of pay roll to operating revenues		53.9%		52.6%
Ratio of operating expenses to revenues		85.00%		82.69%
# Contains a proportion of	mixed tra	in miles.		



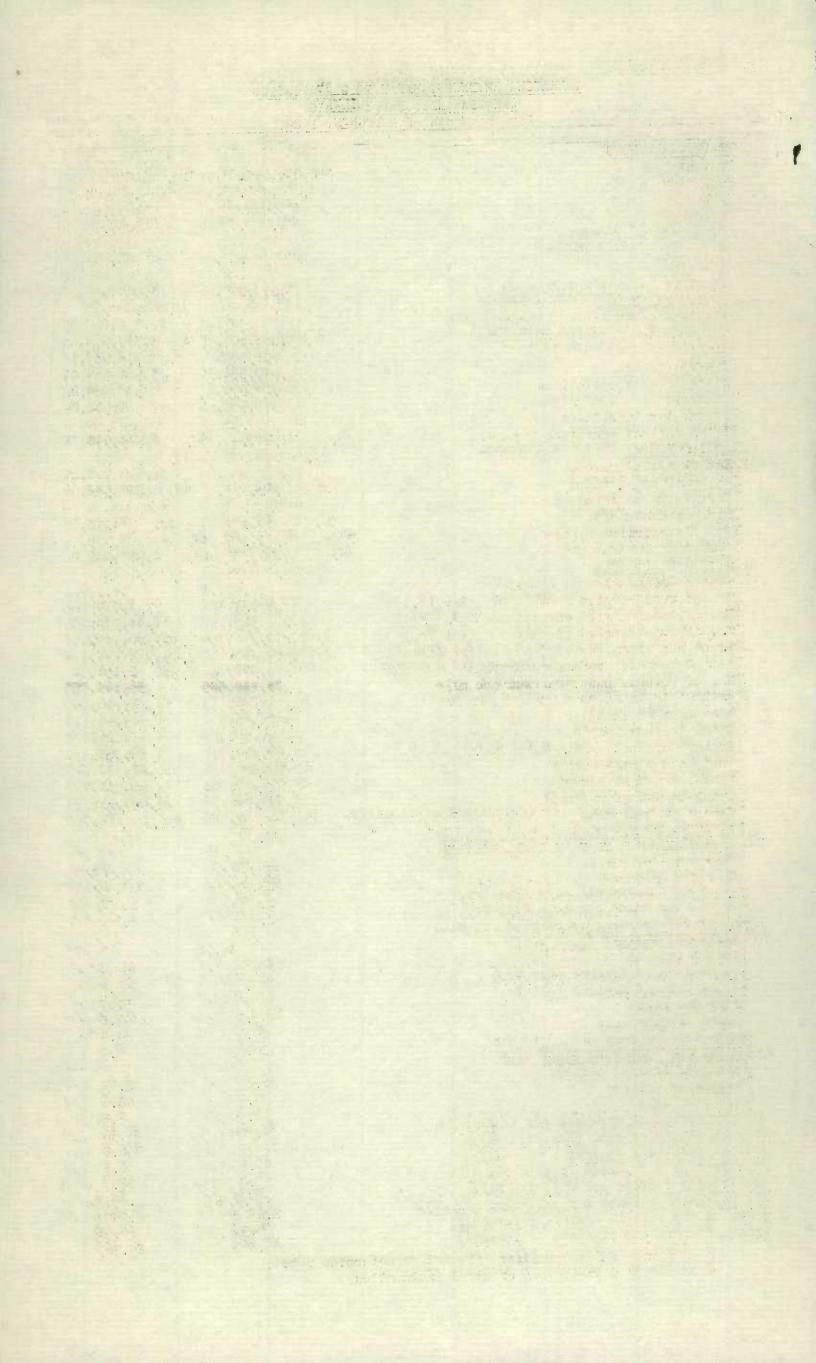
OPERATING REVENUES, EXPENSES & STATISTICS EASTERN LINES CANADIAN NATIONAL RAILWAYS

For the Month of February, 1929						
	1929	1928				
CPARATING REVENUES						
Freight	\$1,605,069.00	\$1,541,374.36				
Passenger	328,972.00	308,458.00				
Mail .	65,500.00	65,200.00				
Express	131,597.16	106,789.47				
Other freight train	_					
Other passenger train	37,094.48	31,971.49				
Water line		-				
All other	54,629.36	63,885.04				
Total railway operating revenues	2,222,862.00	2,117,678.36				
OFFRATING EXPENSES						
Maintenance of way and structures	\$359,115.80	\$410,147.09				
Maintenance of equipment	623,761.30	445,816.67				
Traffic	60,842.92	65,010.42				
Transportation	1,459,604.19	1,362,945.91				
Miscellaneous operations	31,616.30	31,180.07				
General	112,134.87	107,412.70				
Trans. for investment	Cr. 22,332.51	Cr. 245.33				
Total railway operating expenses	2,624,742.87	2,422,267.53				
OPERATING INCOME		-,,,,,,,,,,				
Net operating revenue	Dr. \$401,880.87	Dr.\$304,589.17				
Railway tax accruals	21,568.60	21,551.05				
Uncollectable revenues	45.79	47.42				
Hire of equipment	Dr. 39,094.94	Cr. 3,731.80				
Joint facilities rents	Cr. 2,582.89	Dr. 1,810.12				
Operating income	Dr. 460,007.31	Dr. 324,265.96				
OPERATING STATISTICS	11. 100,001.)1	D1. JE -, COJ. 90				
Average miles of road operated	3,104.36	3,108.04				
No. of tons carried (Rev.Fr.)	535,440	611,143				
No. of tons carried one mile " "	217,796,478	175,619,320				
No. of tons carried one mile (All Fr.)	232,216,377	190,528,049				
Gross ton miles, excl. of locomotive & tende		404,295,542				
No. of revenue passengers carried	315,182	281,235				
No. of revenue pass. carried one mile	14,034,613	12,834,881				
# Froight train miles	457,133	382,122				
# Passenger train miles	291,194	297,928				
Total train miles (Rev. & Non Rev.)	762,838	717,221				
Freight car miles-loaded	9,091,628					
Freight car miles-empty	3,553,254					
Passenger train car miles	1,891,309					
Total amount of pay roll	(Included in Canadia					
Number of Employees	II II Ognatia	II Diffes /				
DATLY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$25.57	\$23.49				
Operating expenses	\$30.20	\$26.87				
No. of tons moved one mile (Rev.Fr.)	2,506	1,948				
Mo. of tons moved one mile (All Fr.)	2,672	2,114				
No. of rev. passengers carried one mile	161	142				
AVERAGES PER FREIGHT TRAIN MILE	101					
Freight revenue	\$3.51	\$4.03				
No. of tons of freight (Rev.Fr.)	476.4	459.6				
No. of ions of freight (All Fr.)	508.0	498.6				
Gress ten miles	1103.1	1058.0				
Loaded freight cars	19.9	20.7				
Empty freight cars	7.8	5.5				
#AVERAGES PER PASSENGER TRAIN MILE).,				
Passenger train revenues	\$1.93	\$1.72				
Passengers carried	48.2	43.1				
Passenger cars	6.5	6.3				
Average operating expenses per train mile	\$3.44	\$3.38				
Average length of haul (Rev.Fr.) Miles	372.0	287.4				
Average passenger journey Miles	44.5	45.6				
Average tons per loaded freight car mile	25.5	24.1				
Av. freight receint per rev. ton mile	·737¢					
	2.3444	2.403¢				
A. passenger receipt per passenger per mile	(Included in Canadi					
Ratio of pay coll to operating revenues	118.08%	114.38%				
Hatio of operating expenses to revenues		114.)0%				
# Contains a proportion of mixed to	rain miles.					



OPERATING REVENUES, EXPENSES & STATISTICS CANADIAN NATIONAL RAILWAYS

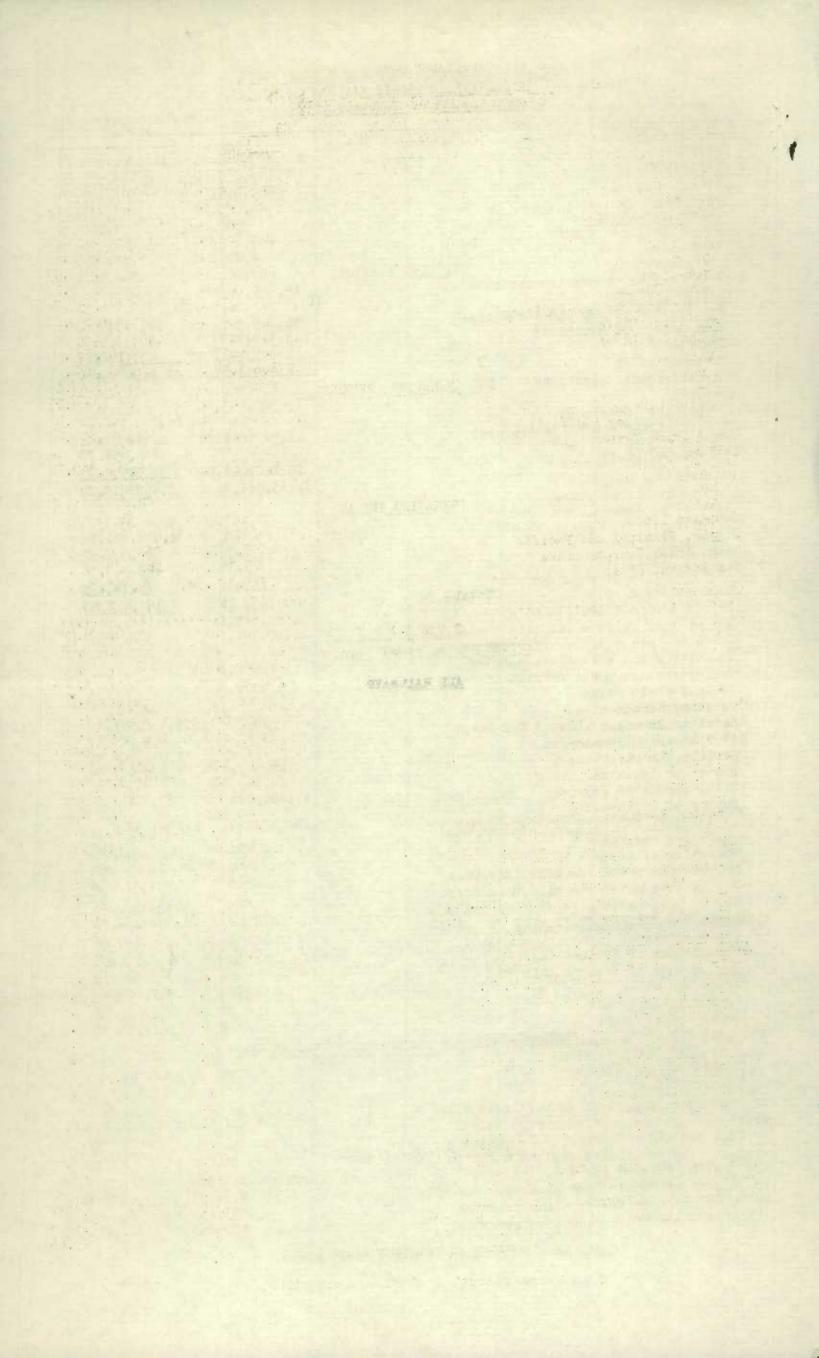
For the Month of February, 1929.					
A STATE A PROPERTY OF THE PROP	1929	1928			
OPERATING REVENUES	612 076 117 77	#12 207 029 7)1			
Freight Passenger	\$12,076,113.73				
Mail	205,281.80				
Express	841,776.48				
Other freight train		1//1-/1-//			
Other passenger train	186,821.58	193,956.10			
Water line					
All other	798,188.99				
Total railway operating revenues	16,113,021.87	16,304,644.95			
OPERATING EXPENSES					
Maintenance of way and structures	\$2,058,206.60	\$2,159,611.32			
Maintenance of equipment Traffic	3,425,485.14	3,239,589.58 467,452.72			
Transportation	471,636.16 7,331 . 545.99				
Miscellaneous operations	135,290.99	134,704.25			
General	446,074.02	441,215.06			
Trans. for investment	Cr. 32,843.19	Cr. 46,556.08			
Total railway operating expenses	13,835,395.71	13, 754, 704.13			
OPERATING INCOME					
Net operating revenue	\$2,277,626.16	\$2,549,940.82			
Railway tax accruals	238,199.74	254,278.79			
Uncollectable revenues	299.49	738.02			
Hire of equipment Joint facilities rents	Dr. 88,733.89	Cr. 113,307.79 Cr. 10,450.19			
Operating income	Cr. 7,007.78 1,957,400.82	2,418,681.99			
OPERATING STATISTICS	1,771,100,01	2, 10,001.))			
Average miles of r oad operated	18,021.29	17,795.66			
No. of tons carried (Rev.Fr.)	3,913,022	3,885,784			
No. of tons carried one mile " "	1,241,757,700				
No. of tons carried one mile (All Fr.)	1,398,054,185	1,510,280,923			
Gross ton miles, excl. of locomotive & tender	3,057,635,499	3,146,693,665			
No. of revenue passengers carried No. of rev. passengers carried one mile	1,253,018	1,433,446			
# Freight train miles	69,610,285	71,817,163 2,317,473			
# Passenger train miles	1,460,416	1,477,962			
Total train miles (Rev. & Non Rev.)	3,820,507	3,925,614			
Freight car miles-loaded	55,042,422	56,482,706			
Freight car miles-empty	24,092,634	22,916,589			
Passenger train car miles	9,564,673	9,620,938			
Total amount of pay roll (Including Eastern Lin Number of employees " " "		\$11,136,721			
Number of employees " " " " DAILY AVERAGES PER MILE OF ROAD OPERATED	88,757	87,127			
Operating revenue	\$31.93	\$31.59			
Operating expenses	\$27.42	\$26.65			
No. of tons moved one mile (Rev.Fr.)	2,461	2,657			
No. of tons moved one mile (All Fr.)	2,771	2,926			
No. of rev. passengers carried one mile	138	139			
#AVERAGES PER FREIGHT TRAIN MILE	pc 20	AC 23			
Freight revenue	\$5.32 547.6	\$5.31 591.6			
No. of tons of freight (Rev.Fr.) No. of tons of freight (All Fr.)	616.5	651.7			
Gross ton miles	1348.3	1357.8			
Loaded freight cars	24.3	24.4			
Empty freight cars	10.6	9.9			
#AVERAGES PER PASSENCER TRAIN MILE					
Passenger train r evenues	\$2.22	\$2.23			
Passengers carried	47.7	48.6			
Passenger cars	6.5 \$3.62	6.5 \$3.50			
Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles	317.3	352.8			
Average passenger journey Miles	55.6	50.1			
Average tons per loaded freight car mile	25.4	26.7			
Av. freight receipt per rev. ton mile	.973¢	.897¢			
Av. passenger receipt per passenger per mile	2.880¢	2.944¢			
x Ratio of pay roll to operating revenues	60.9%				
Ratio of operating expenses to revenues	85.86%	84.36%			
x Revenue of Eastern Lines included to de # Contains a proportion of mixed train mi					
" convains a proportion of mixed train mi	103.				



OPERATING REVENUES, EXPENSES & STATISTICS CANADIAN PACIFIC RAILWAY For the month of February

For the month of February, 1929.						
OFFRATING REVENUES		1929	192	28		
Freight		\$10,803,869.91	\$11 261	,629.17		
Passenger		2,148,257.00		,555.56		
Mail		256,619.16		1,155.94		
Express		444,665.87		,792.64		
Other freight train		598.14		,936.66		
Other passenger train		269,729.09		,573.14		
Water line		58,229.58	55	,004.24		
All other		627,121.13		,451.72		
Total railway operating revenues		14,609,089.88	15,055	,099.07		
OPERATING EXPENSES						
Maintenance of way and structures		\$1,839,321.42		,767.39		
Maintenance of equipment		3,362,807.70		,662.66		
Traffic		791,521.77	134	2,287.18		
Transportation		6,040,356.30		,964.09 ,909.22		
Miscellaneous operations General		300.943.40		,500.24		
Trans. for investment		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-))	-		
Total railway operating expenses		12,549,041.26	12.245	.090.78		
OPERATING INCOME			3-,,	, , , , , ,		
Net operating revenue		\$2,060,048.62	\$2,810	,008.29		
Railway tax accruals		303,193.32		,552,66		
Uncollectable revenues		_				
Hire of equipment	Cr.			,138,38		
Joint facilities rents	Dr.			,535.79		
Operating income		1,791,372.42	2,603	,058.22		
OF TRATING STATISTICS		7)1)13 7 7	7	11 770 0		
Average miles of road operated		14,417.1		775,281		
No. of tons carried (Rev.Fr.) No. of tons carried one mile ""		2,793,822		291,436		
No. of tons carried one mile (All Fr.)		1,200,741,754		385,557		
Gross ton miles, excl. of locomotive & tender	r	2,610,647,662	3.073.	443,728		
No. of revenue passengers carried		1,092,752		151,786		
No. of revenue pass. carried one mile		73,339,585		169,353		
# Freight train miles		2,206,793		290,500		
# Passenger train miles		1,434,547		460,617		
Total train miles (Rev. & Non Rev.)		3,684,369		816,078		
Freight car miles-loaded		46,819,916 18,405,478		356,230 538,443		
Freight car miles-empty		10,269,801		419,954		
Passenger train car miles Total amount of pay roll		\$7,806,076.02		,815.57		
Number of employees		59,188	717	56,758		
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue		\$36.19		\$36.64		
Operating expenses		\$31.09		\$29.80		
No. of tons moved one mile (Rev.Fr.)		2,642		2,816		
No. of tons moved one mile (All Fr.)		2,974		3,213		
No. of rev. passengers carried one mile		182		185		
#AVERAGES PER FREIGHT TRAIN MILE		\$4.90		\$4.92		
Freight revenue No. of tons of freight (Rev.Fr.)		483.2		505.3		
No. of tons of freight (All Fr.)		544.1		576.5		
Gross ton miles		1183.0		1341.8		
Loaded freight cars		21.2		21.5		
Empty freight cars		8.3		9.4		
#AVERAGES PER PASSENGER TRAIN MILE				THE RESERVE		
Passenger train revenues		\$2.17		\$2.18		
Passengers carried		51.1		52.1		
Passenger cars		7.2		7.1		
Average operating expenses per train mile		\$3.41		\$3.21		
Average length of haul (Rev.Fr.) Miles		381.7		417.0		
Average passenger journey Miles		67.1		66.1		
Average tons per loaded freight car mile		25.6 1.013¢		.973\$		
Av. passenger receipt per passenger per mile		2.929¢		2.8884		
Ratio of pay roll to operating revenues		53.4%		49.6%		
Ratio of operating expenses to revenues		85.90%		81.34%		
and the character of the contract		7-7-1-		,		

[#] Contains a proportion of mixed train miles.



(Steam Lines in Canada and United States) For the Month of February, 1929

To vito interest of food acting for				
OPE	RATING REVENUES			
		1929	1928	
Canadian Lines		\$16,113.021.87	\$16,304,644.95	
Duluth, Winnipeg and Pacific		216,067.00	251,642.00	
Grand Trunk Western Lines New England Lines		3,101,617.00 183,303.13	2,789,718.00	
Tota	1	19,614,509.00	19,588,702.00	
OPE	RATING EXPENSES	gen Allen Saturmenhouse and within more foregaments assume	untelli-printali aucorapia tapindalai upilila-piiiii	
Canadian Lines		\$13,835,395.71	\$13,754,704.13	
Duluth, Winnipeg and Pacific		159.738.46	167,585.73	
Grand Trunk Western Lines		1,998,616.44	1,965,059.30	
New England Lines Tota	1	185,070.93 16,178,821.54	233,142.12	
	PERATING REVEN		20,220,1)2,2	
Canadian Lines		\$2,277,626.16	\$2,549,940.82	
Duluth, Winnipeg and Pacific		56,328.54	84,056.27	
Grand Trunk Western Lines		1,103,000.56	824,658.70	
New England Lines		1,267.80 3,435,687.46	9,554.93	
Toua		3,439,001.40	2,400,210.12	
	PERATING INCOME	4	40 N= 6 Cd2 00	
Canadian Lines Duluth, Winnipeg and Pacific		\$1,957,400.82	\$2,418,681.99	
Grand Trunk Western Lines		727,713.78	445,960.78	
New England Lines	Dr	73,119.82	Dr. 79,767.85	
Tota	1	2,660,872.15	2,851,612.80	
SUMMARY				
For Two Mc	nths ended Febru	lary		
	ALL RAILWAYS	2000	7007	
		1929	1928	
Operating Revenues Operating Expenses		\$76,827,362.34	\$76,490,426.19 65,418,917.67	
Net Operating Revenues		10,407,559.71	11,071,508.52	
Operating Income		5,159,901.20	9,278,951.27	
CANADIAN NATIONAL RAILWAYS				
Operating Revenues - Canadian Lines		\$31,060,640.37	\$32,025,562.51	
United States		6,731,553.63	6,434,810,49	
	Total	37,792,194.00	38,460,373.00	
(perating Expenses - Canadian Lines United States		27.545.728.08	27,851,313.35 4,819,837.86	
VIIZ 000 9 00000	Total	32 271 765 80	32 671 161 21	

Operating Revenues - Canadian Lines United States Lines Total	\$31,060,640.37 6,731,553.63 37,792,194.00	\$32,025,562.51 6,434,810,49 38,460,373.00
(perating Expenses - Canadian Lines United States Lines Total	27.545.728.08 4.726.037.81 32.271.765.89	27,851,313.35 4,819,837.86 32,671,151.21
Net Operating Revenues - Canadian Lines United States Lines Total	3,514,912.29 2,005,515.82 5,520,428.11	4,174,249.16 1,614,972.63 5,789,221.79
Operating Income - Canadian Lines United States Lines Total	2,843,831.65 1.157.524.97 4,001.356.62	3,748,399.35 675,536.03 4,423,935.38

CANADIAN NATIONAL RAILWAYS-EASTERN LINES

		and the second s	
Operating Revenues	\$4,418,	724.00	\$4,062,695.07
Operating Expenses	5,150,0	083.42	4,317,941.01
Net Operating Revenue			755,245.94
Operating Income	Dr. 849,6	504,87 Dr	839,653.74

CANADIAN PACIFIC RAILWAY

Operating Revenues	\$30,596,724.18	\$30,405,840.32		
Operating Expenses	26,376,729.93	25,540,125.59		
Net Operating Revenue	4,219,994.25	4,865,71.4.73		
Operating Income	3,687,304.75	4,481,094.50		

