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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

OCTOBER, 1934

Canadian railways earned \$29,150,832 in October, as against \$27,239,163 in 1933. This was an increase of \$1,911,668, or 7.0 per cent. Operating expenses were heavier by \$1,770,840, or 9.0 per cent, and net operating revenues increased from \$7,556,548 to \$7,697,376. Less than half of the increase in operating expenses was for operating pay roll which increased by \$552,464, or from \$12,146,572 in 1933 to \$12,699,036. The number of employees rose from 114,630 to 120,877 but was 3,930 less than in September, 1934.

For the ten months, January - October, gross revenues amounted to \$247,356,942 in 1934 and \$220,883,742 in 1933 and the operating income was \$27,460,277 in 1934 and \$16,737,778 in 1933.

CANADIAN NATIONAL RAILWAYS: Canadian National railways in Canada showed gross revenues of \$13,938,552 as against \$12,802,858 for October last year. Operating expenses increased by only \$903,626, thus increasing net operating revenues by \$232,067 and the operating income by \$228,310, or from \$2,152,326 in 1933 to \$2,380,637. The Grand Trunk Western showed a substantial improvement over October, 1933, results, the operating income being up by \$116,006, but the other lines in the United States showed decreases and the total system operating income of \$2,302,058 was only \$293,167 above last year's.

For the ten months the Canadian lines showed an operating income of \$4,360,167, as against a debit of \$1,118,149 in 1933, and the United States lines reduced their debit from \$1,005,793 in 1933 to \$200,091, making the system operating income of \$4,160,076 an improvement of \$6,284,018.

CANADIAN PACIFIC RAILWAY: Gross revenues increased by \$795,988, or from \$11,966,864 in October, 1933, to \$12,762,852. Operating expenses increased by \$728,301 and the operating income of \$4,100,679 was \$42,232 above last year's.

For the first ten months gross earnings increased from \$93,832,590 in 1933 to \$103,806,818 and the operating income from \$14,030,898 to \$17,770,786, or by \$3,739,888.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
OCTOBER, 1934

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY	
	1934	1933	1934	1933	1934	1933
OPERATING REVENUES						
Freight	\$23,578,288.21	\$21,897,953.69	\$11,178,343.00	\$10,227,690.00	\$10,485,397.08	\$ 9,769,076.41
Passenger	2,386,049.55	2,230,171.94	1,073,452.00	972,138.00	1,020,661.96	956,902.74
Mail	569,259.23	549,857.78	231,575.28	221,196.76	300,429.25	293,564.62
Express	1,011,289.79	942,637.35	x 656,331.91	x 610,414.81	287,009.77	254,732.33
Other freight train	3,707.90	3,222.39	36.00	...	1,425.88	1,474.48
Other passenger train	290,014.62	283,258.03	105,740.31	103,476.29	177,494.77	171,525.29
Water line	150,365.77	147,144.86	119,245.36	100,772.27
All other	1,161,857.75	1,184,917.89	693,073.50	667,942.14	371,188.29	418,815.94
Total railway operating revenues	29,150,832.82	27,239,163.93	x13,938,552.00	x12,802,858.00	12,762,852.36	11,966,864.08
OPERATING EXPENSES						
Maintenance of way and structures	\$4,457,573.87	\$4,114,229.88	\$2,531,193.18	\$2,152,093.20	\$1,478,005.95	\$1,617,688.91
Maintenance of equipment	4,619,162.58	3,972,292.59	2,355,441.36	2,251,338.18	1,789,597.42	1,299,490.85
Traffic	964,754.11	927,957.52	343,187.78	343,404.96	561,142.02	524,053.74
Transportation	10,315,953.14	9,654,037.93	5,473,163.30	5,081,935.22	4,051,291.79	3,817,234.77
Miscellaneous operations	189,079.81	189,281.81	74,136.45	75,848.08	84,277.85	78,337.95
General	1,012,141.24	892,998.68	507,382.98	508,266.97	384,597.23	+ 264,437.32
Trans. for investment	Cr. 105,208.74	Cr. 68,183.36	Cr. 80,020.87	Cr. 62,029.03	Cr. 24,484.16	Cr. 5,117.01
Total railway operating expenses	21,453,456.01	19,682,615.05	11,254,484.18	10,350,857.58	8,324,428.10	7,596,126.53
OPERATING INCOME						
Net operating revenue	\$7,697,376.81	\$7,556,548.88	\$2,684,067.82	\$2,452,000.42	\$4,438,424.26	\$4,370,737.55
Railway tax accruals	731,799.66	734,466.56	352,147.95	351,185.08	326,097.08	329,856.25
Uncollectable revenues	3,746.01	12,407.88	2,601.17	11,982.37	1,145.31	67.28
Hire of equipment	Dr. 173,195.06	Dr. 93,372.60	Cr. 38,557.63	Cr. 79,694.94	Cr. 2,520.67	Cr. 22,578.94
Joint facilities rents	Dr. 42,603.53	Dr. 62,497.47	Cr. 12,761.13	Dr. 16,200.99	Dr. 13,023.44	Dr. 4,945.87
Operating income	6,746,032.55	6,653,804.37	2,380,637.46	2,152,326.92	4,100,679.10	4,058,447.09
OPERATING STATISTICS						
Average miles of road operated	42,210.11	42,326.80	21,925.15	21,943.50	17,017.7	17,023.5
No. of tons carried (Rev.Fr.)	7,543,536	6,859,601	3,106,097	2,791,042	2,870,014	2,543,595
No. of tons carried one mile " "	2,560,993,420	2,441,503,348	1,271,275,703	1,165,176,305	1,132,548,144	1,122,373,573
No. of tons carried one mile (All Fr.)	2,854,092,381	2,641,935,465	1,415,620,524	1,283,088,691	1,218,963,727	1,199,531,954
Gross ton miles, excl. of locomotive & tender	6,428,328,700	6,068,126,000	3,200,513,782	2,913,289,940	2,727,961,549	2,638,685,008
No. of revenue passengers carried	1,240,073	1,181,044	623,936	568,374	468,460	465,126
No. of rev. passengers carried one mile	105,793,860	95,580,018	48,701,730	43,957,421	44,817,348	37,958,546
# Freight train miles	4,270,872	3,979,858	2,101,530	1,909,226	1,819,276	1,721,997
# Passenger train miles	2,878,695	2,890,993	1,336,201	1,316,592	1,324,049	1,329,100
Total train miles (Rev. & Non Rev.)	7,261,428	6,955,716	3,520,661	3,284,552	3,164,087	3,072,964
Freight car miles-loaded	105,564,096	98,932,086	52,631,458	47,566,817	44,126,399	42,191,714
Freight car miles-empty	57,407,333	55,483,533	28,910,880	26,915,682	23,325,504	22,927,718
Passenger train car miles	21,074,607	20,469,652	9,730,622	9,339,486	9,230,955	8,811,491
Total amount of pay roll	\$13,369,929.53	\$12,699,674.89	\$7,431,434	\$7,061,167	\$5,133,604.44	\$4,849,747.60
Number of employees	120,877	114,630	68,371	62,539	45,838	45,400
Payroll chargeable to Ry. operating expenses	\$12,699,036.71	\$12,146,572.32	\$6,806,527	\$6,551,932	\$5,115,536.36	\$4,837,311.95
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$22.28	\$20.76	\$20.51	\$18.82	\$24.19	\$ 22.68
Operating expenses	\$16.40	\$15.00	\$16.56	\$15.22	\$15.78	\$ 14.39
No. of tons moved one mile (Rev. Fr.)	1,957	1,861	1,870	1,713	2,147	2,127
No. of tons moved one mile (All Fr.)	2,181	2,013	2,083	1,886	2,311	2,273
No. of rev. passengers carried one mile	81	73	72	65	85	72
# AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.52	\$5.50	\$5.32	\$5.36	\$5.76	\$ 5.67
No. of tons of freight (Rev.Fr.)	599.6	613.5	604.9	610.3	622.5	651.8
No. of tons of freight (All Fr.)	668.3	663.8	673.6	672.0	670.0	696.6
Gross ton miles	1505.2	1524.7	1522.9	1525.9	1499.5	1532.3
Loaded freight cars	24.7	24.9	25.0	24.9	24.3	24.5
Empty freight cars	13.4	13.9	13.8	14.1	12.8	13.3
# AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.48	\$1.39	x \$1.55	x \$1.45	\$1.35	\$1.26
Passengers carried	36.8	33.1	36.4	33.4	33.8	28.6
Passenger cars	7.3	7.1	7.3	7.1	7.0	6.6
Average operating expenses per train mile	\$2.95	\$2.83	\$3.20	\$3.15	\$2.63	\$2.47
Average length of haul (Rev.Fr.) Miles	339.5	355.9	409.3	417.5	394.6	441.3
Average passenger journey Miles	85.3	80.9	78.1	77.3	95.7	81.6
Average tons per loaded freight car mile	27.0	26.7	26.9	27.0	27.6	28.4
Average freight receipt per revenue ton mile	.921¢	.897¢	.879¢	.878¢	.926¢	.871¢
Average passenger receipt per passenger per mile	2.255¢	2.333¢	2.204¢	2.212¢	2.277¢	2.521¢
Ratio of operating pay roll to operating revenues	43.6%	44.6%	48.8%	51.2%	40.1%	40.4%
Ratio of operating expenses to revenues	73.59%	72.26%	80.74%	80.85%	65.22%	63.48%

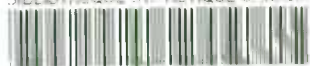
Contains a proportion of mixed train miles.

x - Includes gross express revenue.

+ - Pension payments not included.

ERRATA

Number of tons carried one mile (All Fr.) Canadian National Railways, September, 1934, read 1,315,113,523; should read 1,305,113,523.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of October, 1934

<u>OPERATING REVENUES</u>		<u>1934</u>	<u>1933</u>
Canadian Lines		\$ 13,938,552.00	\$ 12,802,858.00
Duluth, Winnipeg and Pacific		88,314.00	82,370.00
Grand Trunk Western		1,289,836.00	1,250,344.00
New England Lines		80,106.00	93,208.00
Central Vermont Railway, Inc.		406,484.00	433,534.00
Total		15,803,292.00	14,662,314.00
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$ 11,254,484.18	\$ 10,350,857.58
Duluth, Winnipeg and Pacific		90,302.33	76,083.23
Grand Trunk Western		1,166,341.04	1,196,853.03
New England Lines		115,555.97	122,405.28
Central Vermont Railway, Inc.		367,179.49	373,529.31
Total		12,993,863.01	12,119,728.43
<u>NET OPERATING REVENUES</u>			
Canadian Lines		\$ 2,684,067.82	\$ 2,452,000.42
Duluth, Winnipeg and Pacific	Dr.	1,988.33	6,286.77
Grand Trunk Western		123,494.96	53,490.97
New England Lines	Dr.	35,449.97	29,197.28
Central Vermont Railway, Inc.		39,304.51	60,004.69
Total		2,809,428.99	2,542,585.57
<u>OPERATING INCOME</u>			
Canadian Lines		\$ 2,380,637.46	\$ 2,152,326.92
Duluth, Winnipeg and Pacific	Dr.	14,805.94	12,217.71
Grand Trunk Western		6,641.71	Dr. 109,354.86
New England Lines	Dr.	84,027.89	Dr. 76,654.54
Central Vermont Railway, Inc.		13,613.48	30,366.19
Total		2,302,058.82	2,008,891.42
<u>SUMMARY</u>			
For Ten Months ended October 31st			
<u>ALL RAILWAYS</u>			
Operating revenues		\$247,356,942.36	\$220,883,742.16
Operating expenses		209,821,694.96	194,649,918.83
Net operating revenues		37,535,247.40	26,233,823.33
Operating income		27,460,277.96	16,737,778.09
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating revenues - Canadian Lines		\$117,194,076.00	\$104,403,815.00
United States Lines		20,571,925.00	18,474,779.00
Total		137,766,001.00	122,878,594.00
Operating expenses - Canadian Lines		109,462,033.60	102,368,438.04
United States Lines		18,352,033.97	17,060,198.06
Total		127,814,067.57	119,428,636.10
Net operating revenues - Canadian Lines		7,732,042.40	2,035,376.96
United States Lines		2,219,891.03	1,414,580.94
Total		9,951,933.43	3,449,957.90
Operating income - Canadian Lines		4,360,167.35	Dr. 1,118,149.01
United States Lines	Dr.	200,091.17	Dr. 1,005,793.08
Total		4,160,076.68	Dr. 2,123,942.09
<u>CANADIAN PACIFIC RAILWAY</u>			
Operating revenues		\$103,806,818.58	\$ 93,832,590.66
Operating expenses		82,441,842.03	76,379,801.03
Net operating revenues		21,364,976.55	17,452,789.63
Operating income		17,770,786.68	14,030,898.62