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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

NOVEMBER, 1934

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Canadian railways earned \$25,702,297 in November as against \$24,176,422 in November, 1933. Operating expenses increased from \$18,240,586 to \$19,916,488, thus reducing the net operating revenue from \$5,935,836 to \$5,785,809 and the operating income from \$5,039,544 to \$4,796,588. Freight revenues increased by 8.0 per cent but passenger revenues declined by 1.8 per cent. The number of employees rose from 111,142 to 112,883 and the total pay roll increased from \$12,350,487 to \$12,403,714.

For the eleven months, January - November, gross revenues were \$273,059,239 in 1934 and \$245,060,165 in 1933 and the operating incomes were \$32,256,866 in 1934 and \$21,777,322 in 1933.

CANADIAN NATIONAL RAILWAYS: Canadian National lines in Canada earned \$12,139,868 in November as against \$11,612,406 in November, 1933. This was an increase of \$527,462, or 4.5 per cent. The increase in operating expenses amounted to \$324,833; thus the net operating revenue was increased from \$1,500,382 to \$1,703,010 and the operating income by \$156,907, or from \$1,219,605 to \$1,376,512.

The lines in the United States showed decreased revenues but increased expenses, causing a decrease in their operating income of \$50,713, or from a credit of \$47,716 in November, 1933, to a debit of \$2,997. This reduced the system operating income to \$1,170,856, as against \$1,030,304 in 1933.

For January - November the operating income of the Canadian lines was \$5,736,680 in 1934 and \$101,456 in 1933, the United States lines reduced their debit from \$1,195,094 to \$405,747 and, for the system, the improvement amounted to \$6,424,570, or from a debit of \$1,093,637 in 1933 to a credit of \$5,330,933 in 1934.

CANADIAN PACIFIC RAILWAY: Gross revenues for November amounted to \$11,181,956, or \$831,027 over the 1933 revenues. Operating expenses, however, increased by \$933,980, reducing the operating income by \$143,981, or from \$3,585,809 to \$3,441,828.

For January - November gross revenues increased from \$104,183,519 in 1933 to \$114,988,775 and the operating income from \$17,616,707 to \$21,212,614.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

NOVEMBER, 1934

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY	
	1934	1933	1934	1933	1934	1933
OPERATING REVENUES						
Freight	\$20,298,328.23	\$18,794,249.13	\$9,585,853.00	\$9,029,643.00	\$8,822,869.78	\$8,023,794.95
Passenger	2,172,508.49	2,212,395.01	944,991.00	942,552.00	963,724.58	995,734.70
Mail	540,319.44	537,833.46	226,704.75	227,834.46	279,578.98	273,623.86
Express	953,679.63	950,513.38	x 639,354.28	x 642,695.82	246,281.92	237,042.79
Other freight train	2,458.96	2,753.20	281.92	...	932.32	1,390.24
Other passenger train	250,304.79	234,916.42	92,503.63	86,205.79	150,038.35	143,676.63
Water line	128,048.76	88,370.86	93,902.51	88,370.86
All other	1,356,649.03	1,355,391.48	650,179.42	683,474.93	624,628.01	587,294.62
Total railway operating revenues	25,702,297.33	24,176,422.94	x12,139,868.00	x11,612,406.00	11,181,956.45	10,350,928.65
OPERATING EXPENSES						
Maintenance of way and structures	\$3,650,504.14	\$3,193,002.32	\$2,052,733.66	\$1,891,686.62	\$1,262,568.93	\$1,015,412.23
Maintenance of equipment	4,386,345.01	3,517,836.07	2,302,276.37	2,213,659.63	1,362,764.26	895,231.73
Traffic	923,230.84	932,822.71	336,083.21	343,895.79	526,000.52	524,663.84
Transportation	9,846,034.25	9,591,927.53	5,206,913.11	5,092,770.19	3,833,548.33	3,744,833.37
Miscellaneous operations	167,004.73	169,680.77	67,139.88	71,180.93	74,953.93	71,739.33
General	1,031,612.86	865,500.49	520,304.78	521,683.00	388,785.63	+ 230,695.32
Trans. for investment	Cr. 88,243.40	Cr. 30,183.76	Cr. 48,593.95	Cr. 22,853.02	Cr. 39,328.14	Cr. 7,262.55
Total railway operating expenses	19,916,488.43	18,240,586.13	10,436,857.06	10,112,023.14	7,409,293.46	6,475,313.27
OPERATING INCOME						
Net operating revenue	\$5,785,808.90	\$5,935,836.81	\$1,703,010.94	\$1,500,382.86	\$3,772,662.99	\$3,875,615.38
Railway tax accruals	731,525.35	731,281.53	349,835.00	351,787.07	327,756.01	327,626.52
Uncollectable revenues	7,076.88	4,205.06	1,448.63	2,979.69	5,628.25	1,173.98
Hire of equipment	Dr. 171,790.62	Dr. 79,508.96	Cr. 26,070.27	Cr. 86,222.16	Cr. 25,951.33	Cr. 37,869.57
Joint facilities rents	Dr. 78,827.79	Dr. 81,296.57	Dr. 1,284.98	Dr. 12,233.05	Dr. 23,401.79	Cr. 1,124.89
Operating income	4,796,588.26	5,039,544.69	1,376,512.60	1,219,605.21	3,441,828.27	3,585,809.34
OPERATING STATISTICS						
Average miles of road operated	42,193.12	42,329.80	21,925.15	21,946.50	17,017.7	17,023.5
No. of tons carried (Rev. Fr.)	6,685,184	6,153,478	2,671,801	2,553,956	2,481,305	2,217,088
No. of tons carried one mile " "	2,225,567,281	2,010,896,664	1,091,691,058	977,394,952	969,852,514	882,742,167
No. of tons carried one mile (All Fr.)	2,424,348,922	2,191,195,864	1,210,687,339	1,082,777,103	1,045,158,892	952,926,192
Gross ton miles, excl. of locomotive & tender	5,650,787,000	5,097,847,764	2,768,675,776	2,460,525,807	2,360,789,892	2,147,584,742
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$20.31	\$19.04	\$18.46	\$17.64	\$21.90	\$20.27
Operating expenses	\$15.73	\$14.36	\$15.87	\$15.36	\$14.51	\$12.68
No. of tons moved one mile (Rev. Fr.)	1,758	1,584	1,660	1,485	1,900	1,728
No. of tons moved one mile (All Fr.)	1,915	1,725	1,841	1,645	2,047	1,866
No. of rev. passengers carried one mile	74	72	63	61	84	78
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.24	\$5.23	\$5.07	\$5.18	\$5.46	\$5.27
No. of tons of freight (Rev. Fr.)	574.4	559.3	577.9	560.4	599.8	580.0
No. of tons of freight (All Fr.)	625.8	609.5	640.9	620.8	646.4	626.1
Gross ton miles	1458.5	1417.9	1465.7	1410.7	1460.0	1411.0
Loaded freight cars	24.4	23.9	24.6	23.9	24.0	23.5
Empty freight cars	12.9	12.0	13.0	11.9	12.5	11.4
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.42	\$1.40	x \$1.48	x \$1.46	\$1.28	\$1.27
Passengers carried	34.1	32.5	32.2	31.1	33.5	30.6
Passenger cars	7.0	6.9	7.0	7.0	6.7	6.4
Average operating expenses per train mile	\$2.98	\$2.82	\$3.25	\$3.28	\$2.54	\$2.27
Average length of haul (Rev. Fr.) Miles	332.9	326.8	408.6	382.7	390.9	398.2
Average passenger journey Miles	78.5	73.3	68.3	65.2	91.9	80.3
Average tons per loaded freight car mile	25.7	25.5	26.0	26.0	27.0	26.7
Average freight receipt per revenue ton mile	.912¢	.935¢	.878¢	.924¢	.910¢	.909¢
Average passenger receipt per passenger per mile	2.305¢	2.427¢	2.280¢	2.334¢	2.255¢	2.497¢
Ratio of operating pay roll to operating revenues	46.1%	48.9%	52.0%	55.7%	42.7%	44.9%
Ratio of operating expenses to revenues	77.49%	75.45%	85.97%	87.08%	66.26%	62.56%

- Contains a proportion of mixed train miles.

x - Includes gross express revenue.

+ Pension payments not included.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of November, 1934

<u>OPERATING REVENUES</u>		1934	1933
Canadian Lines		\$12,139,868.00	\$11,612,406.00
Duluth, Winnipeg and Pacific		84,000.00	70,185.00
Grand Trunk Western		1,102,957.00	1,127,608.00
New England Lines		67,362.00	66,207.00
Central Vermont Railway, Inc.		386,833.00	411,245.00
Total		13,782,020.00	13,287,651.00
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$10,436,857.06	\$10,112,023.14
Duluth, Winnipeg and Pacific		73,504.52	61,263.31
Grand Trunk Western		1,161,444.22	1,112,329.08
New England Lines		96,925.53	98,776.45
Central Vermont Railway, Inc.		313,275.23	355,159.91
Total		12,082,006.56	11,739,551.89
<u>NET OPERATING REVENUE</u>			
Canadian Lines		\$1,703,010.94	\$1,500,382.86
Duluth, Winnipeg and Pacific		11,495.48	8,921.69
Grand Trunk Western	Dr.	58,487.22	15,278.92
New England Lines	Dr.	29,563.53	32,569.45
Central Vermont Railway, Inc.		73,557.77	56,085.09
Total		1,700,013.44	1,548,099.11
<u>OPERATING INCOME</u>			
Canadian Lines		\$1,376,512.60	\$1,219,605.21
Duluth, Winnipeg and Pacific		9,374.39	15,242.15
Grand Trunk Western	Dr.	184,171.36	Dr. 148,947.27
New England Lines	Dr.	78,116.18	Dr. 78,487.85
Central Vermont Railway, Inc.		47,257.20	22,891.89
Total		1,170,856.65	1,030,304.13
<u>SUMMARY</u>			
For Eleven Months ended November 30th			
<u>ALL RAILWAYS</u>			
Operating revenues		\$273,059,239.69	\$245,060,165.10
Operating expenses		229,738,183.39	212,890,504.96
Net operating revenues		43,321,056.30	32,169,660.14
Operating income		32,256,866.22	21,777,322.78
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating revenues - Canadian Lines		\$129,333,944.00	\$116,016,221.00
United States Lines		22,214,077.00	20,150,024.00
Total		151,548,021.00	136,166,245.00
Operating expenses - Canadian Lines		119,898,890.66	112,480,461.18
United States Lines		19,997,183.47	18,687,726.81
Total		139,896,074.13	131,168,187.99
Net operating revenues - Canadian Lines		9,435,053.34	3,535,759.82
United States Lines		2,216,893.53	1,462,297.19
Total		11,651,946.87	4,998,057.01
Operating income - Canadian Lines		5,736,680.45	101,456.20
United States Lines	Dr.	405,747.12	Dr. 1,195,094.16
Total		5,330,933.33	Dr. 1,093,637.96
<u>CANADIAN PACIFIC RAILWAY</u>			
Operating revenues		\$114,988,775.03	\$104,183,519.31
Operating expenses		89,851,135.49	82,855,114.30
Net operating revenues		25,137,639.54	21,328,405.01
Operating income		21,212,614.95	17,616,707.96