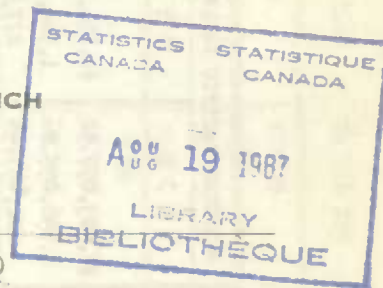


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OTTAWA



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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

AUGUST, 1935



Gross revenues of Canadian railways for August increased from \$25,201,460 last year to \$25,520,022, or by \$318,561, but operating expenses increased by \$487,904 reducing the net operating revenue from \$2,254,808 to \$2,085,465 and the operating income from \$1,179,773 to \$1,134,486. Freight traffic showed an increase of 1.9 per cent and passenger traffic an increase of 9.3 per cent, but passenger revenues were less than one per cent over last year's and passenger car miles increased only 1.0 per cent. Low rate excursion traffic was probably the main factor in these increases. The total pay roll increased from \$13,627,367 to \$14,780,797, or 8.5 per cent, for an increase in the number of employees of 3,369, or 2.7 per cent.

For the eight months, January-August, gross revenues amounted to \$191,145,398 in 1935 and \$190,600,718 in 1934 and the operating incomes were \$11,668,919 in 1935 and \$15,715,897 in 1934, or \$4,046,978 less to meet interest and other income charges than last year.

CANADIAN NATIONAL RAILWAYS: Canadian Lines earned \$12,006,170 in August as against \$11,595,916 last year. This was an increase of \$410,254 and, with operating expenses heavier by only \$30,924, the net operating revenue was increased by \$379,329 and the operating income by \$396,967, or from a debit in 1934 of \$306,157 to a credit of \$90,810. Freight traffic increased by 3.5 per cent and passenger traffic (passenger miles) by 17.5 per cent.

All lines in the United States showed improvements in net operating revenues and all but the Duluth, Winnipeg and Pacific showed improvements in the operating incomes although the Central Vermont was the only one of the four to show a credit. The operating income of the four United States lines was a debit of \$70,845 as against a debit last year of \$164,086 and for the system including both Canadian and United States lines it was a credit of \$19,964, as against a debit of \$470,244 last year.

For January to August gross revenues increased from \$107,022,440 in 1934 to \$109,229,058, but operating expenses increased also and the system operating income was a debit of \$674,857, as against a credit of \$373,403 in 1934, or a decrease of \$1,048,260 for the system.

CANADIAN PACIFIC RAILWAY: With a decrease in gross revenues of \$76,974, or from \$11,001,127 in August, 1934, to \$10,924,153, and an increase in operating expenses of \$565,392, the net operating revenue was reduced by \$642,366 and the operating income by \$562,293, or from \$1,070,633 to \$508,339. Freight traffic was only slightly heavier than in 1934 and freight revenues decreased by \$42,102. Passenger traffic increased by 8.3 per cent and passenger revenues by 1.7 per cent.

For January-August gross revenues declined from \$79,056,817 in 1934 to \$78,393,690, operating expenses increased from \$65,439,630 to \$67,687,404, and the operating income decreased from \$10,636,527 to \$8,096,540, or by \$2,539,987.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

AUGUST, 1935

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY	
	1935	1934	1935	1934	1935	1934
OPERATING REVENUES						
Freight	\$18,475,768.70	\$18,127,812.38	\$8,617,790.00	\$8,225,960.00	\$7,889,057.52	\$7,931,160.37
Passenger	3,503,790.52	3,472,427.09	1,561,413.00	1,516,009.00	1,596,055.86	1,568,887.01
Mail	549,901.22	539,656.93	232,407.19	228,626.36	281,433.59	277,540.97
Express	1,063,000.34	1,054,685.44	x 713,458.95	x 710,265.75	278,512.06	267,169.58
Other freight train	3,128.49	2,551.71	864.00	1,193.22
Other passenger train	453,230.50	454,818.16	158,928.96	176,154.34	286,753.14	269,669.65
Water line	171,752.53	157,818.97	107,889.63	131,456.70
All other	1,299,449.77	1,391,689.73	722,171.90	738,900.55	483,587.42	554,050.01
Total railway operating revenues	25,520,022.07	25,201,460.41	x12,006,170.00	x11,595,916.00	10,924,153.22	11,001,127.51
OPERATING EXPENSES						
Maintenance of way and structures	\$5,973,748.57	\$5,895,107.78	\$3,146,735.73	\$3,365,623.69	\$2,465,283.91	\$2,120,504.95
Maintenance of equipment	5,170,519.62	5,244,966.22	2,288,018.34	2,268,715.40	2,524,860.30	2,540,528.26
Traffic	1,046,722.20	992,055.56	355,373.25	370,959.02	634,531.08	558,341.31
Transportation	9,950,773.91	9,616,215.08	5,214,731.14	5,020,458.38	3,908,896.26	3,808,687.77
Miscellaneous operations	275,357.94	257,367.20	106,622.00	98,068.34	138,053.26	122,254.50
General	1,075,594.06	1,004,807.35	540,103.53	498,914.74	427,969.42	385,038.88
Trans. for investment	Cr. 58,160.11	Cr. 63,867.56	Cr. 55,422.10	Cr. 57,502.16	Cr. 2,554.71	Cr. 3,708.22
Total railway operating expenses	23,434,556.19	22,946,651.63	11,596,161.89	11,565,237.41	10,097,039.52	9,531,647.45
OPERATING INCOME						
Net operating revenue	\$2,085,465.88	\$2,254,808.78	\$410,008.11	\$ 30,678.59	\$827,113.70	\$1,469,480.06
Railway tax accruals	736,142.02	741,730.33	346,998.60	346,634.75	330,796.54	327,165.50
Uncollectable revenues	3,259.82	9,728.05	2,838.64	9,016.13	400.00	546.20
Hire of equipment	Dr. 98,860.21	Dr. 208,192.19	Cr. 43,101.65	Cr. 29,482.47	Cr. 66,777.13	Dr. 16,714.78
Joint facilities rents	Dr. 112,717.32	Dr. 115,384.98	Dr. 12,462.40	Dr. 10,667.75	Dr. 54,354.34	Dr. 54,420.54
Operating income	1,134,486.51	1,179,773.23	90,810.12	Dr. 306,157.57	508,339.95	1,070,633.04
OPERATING STATISTICS						
Average miles of road operated	42,333.78	42,213.12	21,906.34	21,928.16	17,224.0	17,017.7
No. of tons carried (Rev.Fr.)	5,703,181	5,693,826	2,278,712	2,200,212	2,024,529	2,006,099
No. of tons carried one mile " "	1,784,291,793	1,751,108,054	823,118,692	795,481,522	798,560,454	797,608,814
No. of tons carried one mile (All Fr.)	2,101,344,826	2,064,478,010	964,921,295	943,429,118	969,633,197	959,402,550
Gross ton miles, excl. of locomotive & tender	4,893,090,000	4,929,682,000	2,245,815,120	2,222,506,404	2,146,410,648	2,186,552,651
No. of revenue passengers carried	1,740,619	1,769,151	833,972	864,010	682,938	665,866
No. of revenue passengers carried one mile	184,573,891	168,820,441	81,397,125	69,278,523	87,374,998	80,689,633
#Freight train miles	3,490,469	3,538,833	1,643,145	1,635,664	1,503,414	1,552,412
#Passenger train miles	3,188,619	3,136,114	1,473,971	1,458,112	1,488,836	1,443,968
Total train miles (Rev. & Non Rev.)	6,903,908	6,850,848	3,260,507	3,230,498	3,046,174	3,026,753
Freight car miles - loaded	85,973,202	84,581,825	39,994,827	39,061,959	36,642,694	36,121,162
Freight car miles - empty	37,783,561	42,091,900	16,363,988	17,435,216	16,907,579	19,207,442
Passenger train car miles	25,358,376	25,103,638	11,844,252	11,761,880	11,431,904	11,039,369
Total amount of pay roll	\$14,780,797.90	\$13,627,367.16	\$7,970,299	\$7,492,808	\$5,883,699.21	\$5,275,752.67
Number of employees	128,549	125,180	69,990	69,268	51,193	48,620
Payroll chargeable to rly. operating expenses	\$13,941,007.52	\$12,990,776.46	\$7,246,281	\$6,919,075	\$5,845,423.63	\$5,254,435.66
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$19.45	\$19.26	\$17.68	\$17.06	\$20.46	\$20.85
Operating expenses	\$17.86	\$17.54	\$17.08	\$17.01	\$18.91	\$18.07
No. of tons moved one mile (Rev.Fr.)	1,360	1,338	1,212	1,170	1,496	1,512
No. of tons moved one mile (All Fr.)	1,601	1,578	1,421	1,388	1,816	1,819
No. of rev. passengers carried one mile	141	129	120	102	164	153
#AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.29	\$5.12	\$5.24	\$5.03	\$5.25	\$5.11
No. of tons of freight (Rev.Fr.)	511.2	494.8	500.9	486.3	531.2	513.8
No. of tons of freight (All Fr.)	602.0	583.4	587.2	576.8	645.0	618.0
Gross ton miles	1401.8	1393.0	1366.8	1358.8	1427.7	1408.5
Loaded freight cars	24.6	23.9	24.3	23.9	24.4	23.3
Empty freight cars	10.8	11.9	10.0	10.7	11.2	12.4
#AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.75	\$1.76	x \$1.81	x \$1.80	\$1.64	\$1.65
Passengers carried	57.9	53.8	55.2	47.5	58.7	55.9
Passenger cars	8.0	8.0	8.0	8.1	7.7	7.6
Average operating expenses per train mile	\$3.39	\$3.35	\$3.56	\$3.58	\$3.31	\$3.15
Average length of haul (Rev.Fr.) Miles	312.9	307.5	361.2	361.5	394.4	397.6
Average passenger journey Miles	102.0	95.4	97.6	80.2	127.9	121.2
Average tons per loaded freight car mile	24.4	24.4	24.1	24.2	26.5	26.6
Average freight receipt per revenue ton mile	1.036¢	1.035¢	1.047¢	1.034¢	.988¢	.995¢
Average passenger receipt per passenger per mile	1.898¢	2.057¢	1.918¢	2.188¢	1.827¢	1.944¢
Ratio of operating pay roll to operating revenues	54.6%	51.5%	60.4%	59.7%	53.5%	47.8%
Ratio of operating expenses to revenues	91.83%	91.05%	96.59%	99.74%	92.43%	86.64%

- Contains a proportion of mixed train miles.

x - Includes gross express revenue.

/ Includes misc. credits

\$42,555.92

\$47,916.27



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of August, 1935

<u>OPERATING REVENUES</u>		<u>1935</u>	<u>1934</u>
Canadian Lines		\$12,006,170.00	\$11,595,916.00
Duluth, Winnipeg and Pacific		96,171.00	70,667.00
Grand Trunk Western		1,493,494.00	1,322,878.00
New England Lines		119,962.00	108,062.00
Central Vermont Railway		483,547.00	434,800.00
Total		14,199,344.00	13,532,418.00
<u>OPERATING EXPENSES</u>			
Canadian Lines		11,596,161.85	11,565,237.41
Duluth, Winnipeg and Pacific		98,847.91	82,869.63
Grand Trunk Western		1,403,619.03	1,310,447.40
New England Lines		111,208.59	125,594.14
Central Vermont Railway		416,960.37	383,033.82
Total		13,626,797.79	13,467,142.40
<u>NET OPERATING REVENUE</u>			
Canadian Lines		\$ 410,008.11	\$ 30,678.59
Duluth, Winnipeg and Pacific	Dr.	2,676.91	Dr. 12,202.63
Grand Trunk Western		89,874.97	12,430.60
New England Lines		8,753.41	Dr. 17,492.14
Central Vermont Railway		66,586.63	51,861.18
Total		572,546.21	65,275.60
<u>OPERATING INCOME</u>			
Canadian Lines		\$ 90,810.12	Dr. \$ 306,157.57
Duluth, Winnipeg and Pacific	Dr.	17,668.40	Dr. 11,171.40
Grand Trunk Western	Dr.	58,331.73	Dr. 109,657.02
New England Lines	Dr.	36,522.12	Dr. 70,924.47
Central Vermont Railway		41,677.04	27,666.20
Total		19,964.91	Dr. 470,244.26
<u>S U M M A R Y</u>			
For Eight Months ended August 31st			
<u>ALL RAILWAYS</u>			
Operating revenues		\$191,145,398.07	\$190,600,718.91
Operating expenses		172,060,032.60	166,679,918.36
Net operating revenues		19,085,365.47	23,920,800.55
Operating income		11,668,919.10	15,715,897.44
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating revenues - Canadian Lines		\$90,841,406.00	\$90,080,810.00
United States Lines		18,387,652.00	16,941,630.00
Total		109,229,058.00	107,022,440.00
Operating expenses - Canadian Lines		89,533,464.14	86,992,149.27
United States Lines		15,822,602.26	14,898,029.78
Total		105,356,066.40	101,890,179.05
Net operating revenues - Canadian Lines		1,307,941.86	3,088,660.73
United States Lines		2,565,049.74	2,043,600.22
Total		3,872,991.60	5,132,260.95
Operating income - Canadian Lines	Dr.	1,015,440.87	339,337.77
United States Lines		340,583.39	34,066.10
Total	Dr.	674,857.48	373,403.87
<u>CANADIAN PACIFIC RAILWAY</u>			
Operating revenues		\$78,393,690.27	\$79,056,817.82
Operating expenses		67,687,404.80	65,439,630.99
Net operating revenues		10,706,285.47	13,617,186.83
Operating income		8,096,540.35	10,636,527.52