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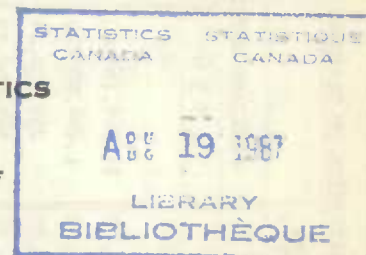


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**OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER**

JANUARY, 1936



Gross earnings of Canadian railways for January increased from \$20,970,149 in 1935 to \$22,233,785 in 1936. operating expenses increased from \$20,506,690 to \$21,439,502 and net operating revenues increased from \$463,458 to \$794,283. Freight traffic increased by 11.6 per cent and passenger traffic by 1.5 per cent. Total pay roll increased from \$13,360,148 to \$14,037,393, or by 5.1 per cent, for an increase in the number of employees of 4,880, or 4.2 per cent.

Effective January 1, the classification of trains was revised and trains composed of freight and passenger cars are now classified as freight or passenger trains according to which class of cars is in the majority. This eliminates mixed and special train mileages.

CANADIAN NATIONAL RAILWAYS: Canadian lines increased gross revenues from \$10,015,271 to \$10,153,394, or by \$138,123, but operating expenses were heavier by \$335,567, reducing net operating revenues by \$197,444 and the operating income debit was increased from \$1,199,889 to \$1,523,125. All four lines in the United States showed improvements in gross and net operating revenues and also in operating incomes and the system operating income debit was reduced from \$1,291,249 to \$1,198,163.

CANADIAN PACIFIC RAILWAY: Gross operating revenues amounted to \$9,271,351 as against \$8,216,614 in 1935, an increase of \$1,054,736, or 12.8 per cent. Operating expenses were heavier by \$649,627 and the operating income was increased by \$408,258, or from \$204,313 to \$612,572. Freight traffic was heavier by 18.3 per cent and passenger traffic by 3.0 per cent.

11/4/36

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
JANUARY, 1936

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY	
	1936	1935	1936	1935	1936	1935
OPERATING REVENUES						
Freight	\$16,733,357.78	\$15,586,079.39	\$7,369,764.00	\$7,249,229.00	\$7,100,687.97	\$6,123,246.30
Passenger	2,788,614.65	2,720,664.52	1,244,893.00	1,233,313.00	1,183,243.98	1,144,665.15
Mail	576,870.78	554,177.79	239,890.24	231,218.46	302,328.13	287,312.86
Express	743,956.99	787,336.76	x 563,408.39	x 581,863.83	128,565.34	150,808.02
Other freight train	...	2,655.31	414.32
Other passenger train	282,722.09	283,058.50	112,631.30	112,311.95	162,104.71	162,426.67
Water line	9,484.44	8,502.46	9,484.44	8,502.46
All other	1,098,778.95	1,027,674.30	622,807.07	607,334.76	384,937.03	339,239.05
Total railway operating revenues	22,233,785.68	20,970,149.03	x10,153,394.00	x10,015,271.00	9,271,351.60	8,216,614.83
OPERATING EXPENSES						
Maintenance of way and structures	\$3,611,986.23	\$3,433,495.59	\$2,094,857.07	\$1,962,858.17	\$1,260,792.49	\$1,184,977.72
Maintenance of equipment	4,759,647.94	4,217,868.26	2,558,913.38	2,448,600.65	1,803,922.19	1,332,421.26
Traffic	1,025,159.95	1,029,310.82	325,800.05	329,153.92	638,703.18	634,950.62
Transportation	10,736,868.40	10,590,652.33	5,706,401.24	5,622,726.08	4,083,727.73	4,053,014.57
Miscellaneous operations	253,680.73	197,385.53	79,854.07	78,183.74	139,720.35	88,712.13
General	1,086,582.09	1,043,917.09	546,250.29	507,419.62	427,862.81	411,960.93
Trans. for investment	Cr. 34,422.86	Cr. 5,938.63	Cr. 32,463.52	Cr. 4,897.49	Cr. 85.29	Cr. 1,021.61
Total railway operating expenses	21,439,502.48	20,506,690.99	11,279,612.58	10,944,044.69	8,354,643.46	7,705,015.62
OPERATING INCOME						
Net operating revenue	\$794,283.20	\$463,458.04	Dr. 1,126,218.58	Dr. \$928,773.69	\$ 916,708.14	\$ 511,599.21
Railway tax accruals	757,930.20	761,769.95	343,416.73	347,994.10	356,606.11	356,816.85
Uncollectable revenues	...	3,051.55	...	2,553.95	...	497.60
Hire of equipment	Dr. 173,086.29	Dr. 95,904.09	Dr. 51,561.96	Cr. 73,936.27	Cr. 68,400.47	Cr. 49,091.37
Joint facilities rents	Dr. 67,980.96	Dr. 43,335.74	Dr. 1,928.36	Cr. 5,495.96	Dr. 15,930.00	Cr. 937.74
Operating income	Dr. 204,714.25	Dr. 440,603.29	Dr. 1,523,125.63	Dr. 1,199,889.51	612,572.50	204,313.87
OPERATING STATISTICS						
Average miles of road operated	42,869.43	42,880.93	21,876.40	21,926.98	17,288.9	17,210.6
No. of tons carried (Rev. Fr.)	5,739,988	5,663,458	2,275,298	2,223,416	1,956,488	1,866,818
No. of tons carried one mile " "	1,762,975.763	1,579,777.527	814,923.191	751,274.251	758,800,953	641,267,633
No. of tons carried one mile (All Fr.)	1,972,679,977	1,757,008,091	940,899,975	857,129,861	837,870,952	708,675,074
Gross ton miles, excl. of locomotive & tender	4,824,334,000	4,324,046,000	2,247,836,125	2,054,097,048	1,935,629,635	1,664,336,302
No. of revenue passengers carried	1,823,601	1,846,778	926,485	912,811	718,615	754,664
No. of revenue passengers carried one mile	117,237,967	115,500,622	53,092,343	53,222,799	50,740,920	49,249,868
Freight train miles	3,899,024	# 3,632,451	1,885,116	# 1,758,167	1,568,204	# 1,447,767
Passenger train miles	2,905,963	# 2,978,780	1,331,215	# 1,394,656	1,332,999	# 1,346,090
Total train miles (Rev. & Non Rev.)	7,087,404	6,919,685	3,409,149	3,321,438	2,981,814	2,923,945
Freight car miles - loaded	82,562,185	77,387,136	38,692,893	37,065,853	32,374,539	29,698,202
Freight car miles - empty	36,049,078	33,694,731	16,092,217	15,715,502	13,958,379	11,974,371
Passenger train car miles	21,470,874	20,833,678	10,196,273	9,784,062	9,110,614	8,940,672
Total amount of pay roll	\$14,037,393.54	\$13,360,148.28	\$7,662,843	\$7,241,103	\$5,474,147.37	\$5,278,636.22
Number of employees	120,899	116,019	67,639	63,960	46,424	45,528
Payroll chargeable to rly. operating expenses	\$13,374,010.25	\$12,902,109.78	\$7,042,709	\$6,807,777	\$5,458,247.25	\$5,274,205.55
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$16.73	\$15.78	\$14.97	\$14.73	\$17.30	\$15.40
Operating expenses	\$16.13	\$15.43	\$16.63	\$16.10	\$15.59	\$14.44
No. of tons moved one mile (Rev. Fr.)	1,327	1,188	1,202	1,105	1,416	1,202
No. of tons moved one mile (All Fr.)	1,484	1,322	1,387	1,261	1,563	1,328
No. of rev. passengers carried one mile	88	87	78	78	95	92
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$4.29	\$4.29	\$3.91	\$4.12	\$4.53	\$4.23
No. of tons of freight (Rev. Fr.)	452.2	434.9	432.3	427.3	483.9	442.9
No. of tons of freight (All Fr.)	505.9	483.7	499.1	487.5	534.3	489.5
Gross ton miles	1237.3	1190.4	1192.4	1168.3	1234.3	1149.6
Loaded freight cars	21.2	21.3	20.5	21.1	20.6	20.5
Empty freight cars	9.2	9.3	8.5	8.9	8.9	8.3
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.51	\$1.46	x \$1.62	x \$1.55	\$1.33	\$1.30
Passengers carried	40.3	38.8	39.9	38.2	38.1	36.6
Passenger cars	7.4	7.0	7.7	7.0	6.8	6.6
Average operating expenses per train mile	\$3.03	\$2.96	\$3.31	\$3.29	\$2.80	\$2.64
Average length of haul (Rev. Fr.) Miles	307.1	278.9	358.2	337.9	387.8	343.5
Average passenger journey Miles	64.3	62.5	57.3	58.3	70.6	65.3
Average tons per loaded freight car mile	23.9	22.7	24.3	23.1	25.9	23.9
Average freight receipt per revenue ton mile	.949¢	.987¢	.904¢	.965¢	.936¢	.955¢
Average passenger receipt per passenger per mile	2.379¢	2.356¢	2.345¢	2.317¢	2.332¢	2.324¢
Ratio of operating pay roll to operating revenues	60.2%	61.5%	69.4%	68.0%	58.9%	64.2%
Ratio of operating expenses to revenues	96.43%	97.79%	111.09%	109.27%	90.11%	93.77%
# Contains a proportion of mixed train miles in 1935. x Includes gross express revenues. / Includes misc. credits \$50,936.72					\$64,552.13	

CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of January, 1936.

<u>OPERATING REVENUES</u>		
	<u>1936</u>	<u>1935</u>
Canadian Lines	\$10,153,394.00	\$10,015,271.00
Duluth, Winnipeg and Pacific Railway	142,296.00	76,657.00
Grand Trunk Western Railroad	1,904,021.00	1,541,993.00
New England Lines	98,397.00	91,520.00
Central Vermont Railway, Inc.	444,446.00	384,845.00
Total	12,742,554.00	12,110,286.00
<u>OPERATING EXPENSES</u>		
Canadian Lines	\$11,279,612.58	\$10,944,044.69
Duluth, Winnipeg and Pacific Railway	98,375.39	83,012.73
Grand Trunk Western Railroad	1,410,353.40	1,287,138.01
New England Lines	119,419.27	125,896.87
Central Vermont Railway, Inc.	411,123.91	413,847.36
Total	13,318,884.55	12,853,939.66
<u>NET OPERATING REVENUE</u>		
Canadian Lines	Dr. \$1,126,218.58	Dr. \$928,773.69
Duluth, Winnipeg and Pacific Railway	43,920.61	Dr. 6,355.73
Grand Trunk Western Railroad	493,667.60	254,854.99
New England Lines	Dr. 21,022.27	Dr. 34,376.87
Central Vermont Railway, Inc.	33,322.09	Dr. 29,002.36
Total	Dr. 576,330.55	Dr. 743,653.66
<u>OPERATING INCOME</u>		
Canadian Lines	Dr. 1,523,125.63	Dr. 1,199,889.51
Duluth, Winnipeg and Pacific Railway	17,568.24	Dr. 10,655.87
Grand Trunk Western Railroad	339,814.12	57,232.66
New England Lines	Dr. 59,648.89	Dr. 83,118.92
Central Vermont Railway, Inc.	27,228.57	Dr. 54,818.35
Total	Dr. 1,198,163.59	Dr. 1,291,249.99

