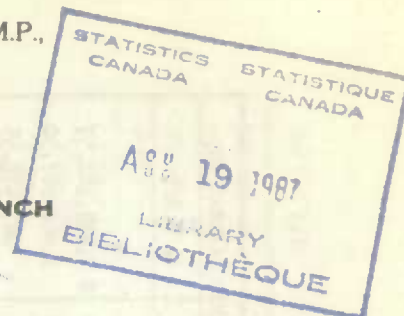


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OTTAWA



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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER



NOVEMBER, 1936

Gross revenues of Canadian railways for November amounted to \$29,034,295 as against \$27,265,449 in 1935. This was an increase of \$1,768,845, or 6.5 per cent. Operating expenses increased by \$1,241,510 or 5.9 per cent, net operating revenues by \$527,335 and the operating income from \$5,247,962 in 1935 to \$5,883,729. Freight traffic was heavier by 5.0 per cent and passenger traffic by 5.6 per cent, but passenger receipts declined 0.6 per cent. Total pay roll increased from \$13,690,157 to \$13,742,485 and the average number of employees from 116,595 to 116,701.

For the eleven months, January-November, gross revenues were \$301,401,999 in 1936 and \$280,483,686 in 1935, operating expenses increased to \$259,044,822 from \$240,405,673 and the operating income increased to \$30,671,148 from \$29,195,262 in 1935.

CANADIAN NATIONAL RAILWAYS: Canadian lines increased their gross revenues from \$12,708,941 in 1935 to \$13,335,080 and operating expenses from \$10,957,846 to \$11,695,200. Despite the decrease in net revenue, larger hire of equipment credits raised the operating income from \$1,337,936 to \$1,435,121, or by \$97,185. Total pay roll, exclusive of \$7,839 for relief labour, amounted to \$7,569,306 as against \$7,514,405 in 1935. All four lines in the United States showed larger gross revenues, raising the system total to \$16,151,674 from \$15,247,705 in 1935. The Grand Trunk Western and Central Vermont railways showed lower operating incomes which considerably offset the improvements on the Canadian lines and the other two United States lines. The system operating income was \$1,675,790 as against \$1,667,992 in November, 1935.

For January-November the Canadian lines showed increased gross revenues but the operating income decreased from \$4,083,366 in 1935 to \$3,561,741. The United States lines showed the same results and, although the system gross revenues increased from \$158,170,619 to \$169,386,264, the operating income was reduced from \$5,784,203 to \$4,968,558.

CANADIAN PACIFIC RAILWAY COMPANY: With an increase in gross revenues of \$333,548, or from \$11,781,976 in November, 1935, to \$12,115,524, and in operating expenses of \$167,161, the net revenue increased by \$166,386 and the operating income by \$83,243, or from \$3,455,408 to \$3,538,651. Freight traffic showed only a slight increase in ton miles but freight revenues increased 4.3 per cent. Both passenger receipts and passenger miles recorded declines. Relief labourers averaged 777 and their pay roll was \$50,518.

For January-November gross revenues increased from \$117,586,646 in 1935 to \$126,318,081 and operating income from \$19,091,510 to \$19,769,303.

ERRATA

OCTOBER, 1936

	ALL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	Reads	Should Read	Reads	Should Read
No. of tons carried one mile (Rev.Fr.)	2,720,577,707	2,990,577,707	1,033,605,077	1,303,605,077
Daily Averages per Mile of Road Operated-				
No. of tons moved one mile (Rev.Fr.)	2,055	2,259	1,936	2,442
Averages per Freight Train Mile-				
No. of tons of freight (Rev.Fr.)	555.3	610.4	504.5	636.3
Average length of haul (Rev.Fr.) Miles	311.4	342.3	330.4	416.7
Average freight receipt per revenue ton mile	1.003¢	.912¢	1.11¢	.88¢

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

NOVEMBER, 1936

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1936	1935	1936	1935	1936	1935
OPERATING REVENUES						
Freight	\$22,981,400.86	\$21,419,876.42	\$10,485,609.00	\$10,021,042.34	\$9,581,298.44	\$9,186,142.57
Passenger	2,292,146.48	2,306,907.64	998,461.00	968,427.00	945,291.53	1,062,607.50
Mail	549,155.86	556,259.98	229,701.37	230,194.46	279,596.21	287,475.53
Express	1,056,594.01	1,060,594.35	x 701,327.53	x 716,667.11	268,442.44	269,117.17
Other freight train	...	2,809.99	...	...	...	1,221.76
Other passenger train	284,946.36	247,004.66	125,878.37	86,485.22	152,471.26	152,501.80
Water line	190,829.81	188,954.05	...	...	105,688.26	116,051.79
All other	1,679,222.48	1,483,042.88	794,102.73	686,125.71	782,736.24	706,858.01
Total railway operating revenues	29,034,295.86	27,265,449.97	x13,335,080.00	x12,708,941.84	12,115,524.38	11,781,976.13
OPERATING EXPENSES						
Maintenance of way and structures	\$3,679,337.66	\$3,501,752.35	\$2,221,008.22	\$2,090,676.95	\$1,108,183.27	\$1,103,257.68
Maintenance of equipment	5,196,744.65	4,566,474.70	2,775,990.90	2,296,991.68	1,845,070.97	1,842,393.40
Traffic	981,417.12	947,577.13	324,256.62	320,913.77	590,310.22	567,325.08
Transportation	11,038,966.06	10,706,557.37	5,769,075.21	5,669,035.92	4,195,751.16	4,088,472.24
Miscellaneous operations	248,361.61	186,933.87	79,670.34	72,240.70	133,697.00	84,552.74
General	1,117,859.51	1,093,552.78	573,892.32	549,516.83	422,060.24	429,898.96
Trans. for investment	Cr. 102,803.44	Cr. 84,475.83	Cr. 48,693.15	Cr. 41,529.47	Cr. 53,870.59	Cr. 41,859.20
Total railway operating expenses	22,159,883.17	20,918,372.37	11,695,200.46	10,957,846.38	8,241,202.27	8,074,040.90
OPERATING INCOME						
Net operating revenue	\$6,874,412.69	\$6,347,077.60	\$1,639,879.54	\$1,751,095.46	\$3,874,322.11	\$3,707,935.23
Railway tax accruals	797,097.03	746,117.65	366,764.52	354,271.15	336,704.81	329,014.19
Uncollectable revenues	...	546.97	...	...	...	543.60
Hire of equipment	Dr. 70,107.84	Dr. 286,802.48	Cr. 158,754.72	Dr. 49,953.47	Cr. 75,081.28	Cr. 82,446.66
Joint facilities rents	Dr. 123,478.07	Dr. 65,647.72	Cr. 3,251.48	Dr. 8,934.72	Dr. 74,046.63	Dr. 5,415.76
Operating income	5,883,729.75	5,247,962.78	1,435,121.22	1,337,936.12	3,538,651.95	3,455,408.34
OPERATING STATISTICS						
Average miles of road operated	42,658.70	42,804.20	21,734.56	21,875.96	17,220.0	17,224.0
No. of tons carried (Rev.Fr.)	7,667,200	6,919,725	3,038,953	2,766,502	2,677,679	2,554,044
No. of tons carried one mile " "	2,375,894,024	2,262,120,574	1,145,351,514	1,067,760,392	989,972,787	992,566,256
No. of tons carried one mile (All Fr.)	2,607,302,371	2,484,040,892	1,278,154,683	1,198,609,003	1,082,648,176	1,078,161,819
Gross ton miles, excl. of locomotive & tender	6,211,067,000	5,934,053,000	3,014,828,574	2,816,291,304	2,458,323,388	2,465,509,332
No. of revenue passengers carried	1,257,397	1,325,084	638,282	668,859	459,300	44 517,451
No. of revenue passengers carried one mile	107,193,986	101,554,252	47,281,508	44,129,527	45,332,556	46,799,712
#Freight train miles	4,285,350	4,152,297	2,075,537	1,996,929	1,718,739	1,709,749
#Passenger train miles	2,708,909	2,813,372	1,237,195	1,307,661	1,244,589	1,284,142
Total train miles (Rev. & Non Rev.)	7,072,966	7,050,528	3,368,820	3,368,202	2,978,428	3,010,953
Freight car miles - loaded	106,454,058	100,891,963	51,342,519	48,286,840	41,774,533	41,055,681
Freight car miles - empty	48,590,981	51,595,024	23,203,768	23,831,277	18,912,761	21,242,036
Passenger train car miles	20,774,653	20,620,105	9,723,629	9,590,515	8,814,453	9,013,555
Total amount of pay roll	\$13,742,485.88	\$13,690,157.02	\$7,569,306	\$7,514,405	\$5,205,804.73	\$5,277,993.83
Number of employees	116,701	116,595	65,582	65,022	43,681	44,269
Pay roll chargeable to rly. operating expenses	\$13,044,523.42	\$12,952,945.69	\$6,942,996	\$6,831,060	\$5,182,635.18	\$5,254,108.30
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$22.67	\$21.49	\$20.45	\$19.37	\$23.45	\$22.80
Operating expenses	\$17.32	\$16.49	\$17.94	\$16.70	\$15.95	\$15.63
No. of tons moved one mile (Rev.Fr.)	1,857	1,783	1,757	1,627	1,916	1,921
No. of tons moved one mile (All Fr.)	2,037	1,958	1,960	1,826	2,096	2,087
No. of rev. passengers carried one mile	84	80	73	67	88	91
#AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.36	\$5.16	\$5.05	\$5.02	\$5.57	\$5.37
No. of tons of freight (Rev.Fr.)	554.4	544.8	551.8	534.7	576.0	580.5
No. of tons of freight (All Fr.)	608.4	598.2	615.8	600.2	629.9	630.6
Gross ton miles	1449.4	1429.1	1452.6	1410.3	1430.3	1442.0
Loaded freight cars	24.8	24.3	24.7	24.2	24.3	24.0
Empty freight cars	11.3	12.4	11.2	11.9	11.0	12.4
#AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.54	\$1.48	x \$1.66	x \$1.53	\$1.32	\$1.38
Passengers carried	39.6	36.1	38.2	33.7	36.4	36.4
Passenger cars	7.7	7.3	7.9	7.3	7.1	7.0
Average operating expenses per train mile	\$3.13	\$2.97	\$3.47	\$3.25	\$2.77	\$2.68
Average length of haul (Rev.Fr.) Miles	309.9	326.9	376.9	386.0	369.7	388.6
Average passenger journey Miles	85.3	76.6	74.1	66.0	98.7	44 90.4
Average tons per loaded freight car mile	24.5	24.6	24.9	24.8	25.9	26.3
Average freight receipt per revenue ton mile	.967¢	.947¢	.915¢	.939¢	.968¢	.926¢
Average passenger receipt per passenger per mile	2.138¢	2.272¢	2.112¢	2.195¢	2.085¢	2.271¢
Ratio of operating pay roll to operating revenues	44.9%	47.5%	52.1%	53.8%	42.8%	44.6%
Ratio of operating expenses to revenues	76.32%	76.72%	87.70%	86.22%	68.02%	68.53%

1935 figures contain a proportion of mixed train miles. x Includes gross express revenue. 44 Includes misc. credits \$37,151.83
44 Revised.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of November, 1936

<u>OPERATING REVENUES</u>		1936	1935
Canadian Lines		\$13,335,080.00	\$12,708,941.84
Duluth, Winnipeg and Pacific Railway		114,266.00	104,226.61
Grand Trunk Western Railroad Company		2,081,486.00	1,873,613.13
New England Lines		116,576.00	83,743.00
Central Vermont Railway, Inc.		504,266.00	477,181.37
Total		16,151,674.00	15,247,705.95
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$11,695,200.46	\$10,957,846.38
Duluth, Winnipeg and Pacific Railway		83,918.29	82,657.74
Grand Trunk Western Railroad Company		1,452,806.46	1,363,165.07
New England Lines		110,670.56	121,380.85
Central Vermont Railway, Inc.		425,807.01	393,500.67
Total		13,768,402.78	12,918,550.71
<u>NET OPERATING REVENUES</u>			
Canadian Lines		\$1,639,879.54	\$1,751,095.46
Duluth, Winnipeg and Pacific Railway		30,347.71	21,568.87
Grand Trunk Western Railroad Company		628,679.54	510,448.06
New England Lines		5,905.44	Dr. 37,637.85
Central Vermont Railway, Inc.		78,458.99	83,680.70
Total		2,383,271.22	2,329,155.24
<u>OPERATING INCOME</u>			
Canadian Lines		\$1,435,121.22	\$1,337,936.12
Duluth, Winnipeg and Pacific Railway		9,630.79	6,694.83
Grand Trunk Western Railroad Company		257,036.72	335,874.04
New England Lines	Dr.	35,654.67	Dr. 75,544.88
Central Vermont Railway, Inc.		9,656.81	63,032.16
Total		1,675,790.87	1,667,992.27
<u>SUMMARY</u>			
For Eleven Months ended November 30th			
<u>ALL RAILWAYS</u>			
Operating revenues		\$301,401,999.93	\$280,483,686.18
Operating expenses		259,044,822.72	240,405,673.76
Net operating revenues		42,357,177.21	40,078,012.42
Operating income		30,671,148.07	29,195,262.78
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating revenues - Canadian Lines		\$140,112,152.00	\$132,259,253.63
United States Lines		29,274,112.00	25,911,366.29
Total		169,386,264.00	158,170,619.92
Operating expenses - Canadian Lines		133,179,922.41	124,227,923.71
United States Lines		23,979,090.78	21,850,915.96
Total		157,159,013.19	146,078,839.67
Net operating revenues - Canadian Lines		6,932,229.59	8,031,329.92
United States Lines		5,295,021.22	4,060,450.33
Total		12,227,250.81	12,091,780.25
Operating income - Canadian Lines		3,561,741.91	4,083,366.35
United States Lines		1,406,816.83	1,700,836.98
Total		4,968,558.74	5,784,203.33
<u>CANADIAN PACIFIC RAILWAY CO.</u>			
Operating revenues		126,318,081.13	117,586,646.33
Operating expenses		102,635,278.21	95,210,888.11
Net operating revenues		23,682,802.92	22,375,758.22
Operating income		19,769,303.70	19,091,510.11