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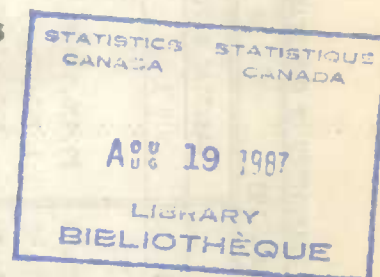


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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

DECEMBER, 1937



Gross revenues of Canadian railways for December decreased from \$30,108,406 in 1936 to \$28,968,998, or by \$1,139,407. Operating expenses increased by \$934,625, or from \$22,578,903 to \$23,513,528, and the operating income dropped from \$6,385,042 in 1936 to \$4,006,690. Freight traffic, measured in ton miles, increased by 2.7 per cent, but freight revenues declined by 5.7 per cent. Passenger traffic increased 10.7 per cent and passenger revenues by 7.8 per cent.

CANADIAN NATIONAL RAILWAYS: Gross revenues of Canadian lines declined from \$14,066,022 in 1936 to \$13,777,525 and operating expenses increased from \$11,901,261 to \$12,313,262, reducing the operating income from \$1,879,936 to \$1,160,990. The United States lines as a whole showed a reduction in gross revenues and a smaller reduction in operating expenses, making the system gross revenue \$16,219,425, as against \$17,224,225 in December, 1936, and the operating expense \$14,490,340 compared with \$14,318,676 in 1936. The system operating income was reduced from \$2,237,583 in 1936 to \$1,195,754.

CANADIAN PACIFIC RAILWAY COMPANY: Gross revenues increased from \$12,143,468 in 1936 to \$12,201,318, or by \$57,849, but operating expenses were increased by \$597,757, reducing the operating income by \$516,441 or from \$3,541,807 to \$2,925,365.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

DECEMBER, 1937

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1937	1936	1937	1936	1937	1936
OPERATING REVENUES						
Freight	\$20,902,875.27	\$22,157,655.25	\$9,976,574.86	\$10,369,845.78	\$8,642,272.21	\$8,625,983.44
Passenger	3,909,291.80	3,627,897.43	1,797,376.15	1,621,769.95	1,650,318.29	1,540,226.90
Mail	745,661.81	729,253.90	302,247.00	294,505.25	391,524.55	385,232.25
Express	1,269,288.92	1,309,657.55	x 846,443.71	x 860,021.02	350,590.92	360,062.75
Other freight train	...	...	...	...	...	...
Other passenger train	312,325.89	301,534.13	123,584.38	108,468.59	181,732.74	178,271.02
Water line	25,708.41	17,901.76	...	...	25,708.41	16,776.49
All other	1,803,846.62	1,964,506.57	731,299.51	811,411.79	959,170.90	1,036,915.61
Total railway operating revenues	28,968,998.72	30,108,406.59	x13,777,525.61	x14,066,022.38	12,201,318.02	12,143,468.46
OPERATING EXPENSES						
Maintenance of way and structures	\$3,428,286.02	\$3,573,307.55	\$1,940,457.53	\$2,052,365.29	\$1,081,984.27	\$1,133,831.57
Maintenance of equipment	5,408,578.86	5,157,931.39	2,866,418.22	2,843,247.45	2,021,698.42	1,774,957.70
Traffic	968,400.48	929,124.67	311,001.61	284,169.58	591,413.85	562,319.58
Transportation	12,290,842.77	11,554,687.01	6,556,888.09	6,084,859.53	4,673,188.62	4,351,756.93
Miscellaneous operations	323,015.48	274,178.22	99,586.38	87,310.02	177,225.11	151,923.42
General	1,186,048.04	1,151,173.83	608,942.92	591,612.22	463,967.26	435,008.10
Trans. for investment	Cr. 91,643.46	Cr. 61,499.57	Cr. 70,032.25	Cr. 42,302.25	Cr. 21,006.91	Cr. 19,083.75
Total railway operating expenses	23,513,528.19	22,578,903.10	12,313,262.50	11,901,261.84	8,988,470.62	8,390,713.55
OPERATING INCOME						
Net operating revenue	\$5,455,470.53	\$7,529,503.49	\$1,464,263.11	\$2,164,760.54	\$3,212,847.40	\$3,752,754.91
Railway tax accruals	755,372.76	958,344.19	275,068.27	350,822.42	348,398.70	320,682.03
Uncollectable revenues	...	...	...	...	...	...
Hire of equipment	Dr. 704,834.41	Dr. 213,599.88	Dr. 37,257.85	Cr. 60,942.97	Dr. 4,615.46	Cr. 42,026.49
Joint facilities rents	Cr. 11,426.93	Cr. 27,483.41	Cr. 9,053.97	Cr. 5,055.02	Cr. 65,532.44	Cr. 67,707.86
Operating income	4,006,690.29	6,385,042.83	1,160,990.96	1,879,936.11	2,925,365.68	3,541,807.23
OPERATING STATISTICS						
Average miles of road operated	42,837.19	42,661.52	21,971.98	21,734.62	17,185.9	17,222.8
No. of tons carried (Rev.Fr.)	6,929,071	7,051,557	2,691,569	2,766,718	2,472,834	2,298,778
No. of tons carried one mile " "	2,218,008,771	2,160,608,462	1,042,693,755	1,005,995,057	978,362,812	894,121,802
No. of tons carried one mile (All Fr.)	2,434,411,685	2,379,939,777	1,169,801,519	1,133,502,181	1,063,374,783	980,482,288
Gross ton miles, excl. of locomotive & tender	5,943,238,000	5,830,515,000	2,830,537,215	2,777,974,472	2,481,162,495	2,250,567,199
No. of revenue passengers carried	2,131,181	1,959,482	1,049,950	955,909	830,699	779,566
No. of revenue passengers carried one mile	187,348,724	169,224,291	88,979,056	75,457,878	78,096,162	73,486,469
Freight train miles	4,528,852	4,380,430	2,228,278	2,123,022	1,859,642	1,729,976
Passenger train miles	3,131,871	3,012,476	1,490,971	1,390,889	1,374,087	1,366,954
Total train miles (Rev. & Non-Rev.)	7,739,466	7,470,717	3,764,171	3,566,904	3,263,867	3,117,445
Freight car miles-loaded	100,156,416	100,937,887	48,625,045	48,282,016	40,662,558	38,398,545
Freight car miles-empty	47,821,025	45,098,080	21,077,628	20,837,889	20,312,285	16,704,755
Passenger train car miles	25,023,569	23,877,055	12,302,869	11,296,479	10,206,141	10,022,177
Total amount of pay roll	\$15,355,417.86	#\$14,046,476.12	\$8,383,340	\$7,687,226	\$5,953,533.57	\$5,373,930.22
Number of employees	119,312	117,057	67,599	65,956	44,550	43,958
Payroll chargeable to rly. operating expenses	\$14,470,048.33	#\$13,417,414.28	\$7,744,438	\$7,135,489	\$5,749,903.32	\$5,357,425.29
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$21.81	\$22.77	\$20.23	\$20.88	\$22.90	\$22.74
Operating expenses	\$17.71	\$17.07	\$18.08	\$17.66	\$16.87	\$15.72
No. of tons moved one mile (Rev.Fr.)	1,670	1,634	1,531	1,493	1,836	1,675
No. of tons moved one mile (All Fr.)	1,833	1,800	1,717	1,682	1,996	1,836
No. of rev. passengers carried one mile	141	128	131	112	147	138
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$4.62	\$5.06	\$4.48	\$4.88	\$4.65	\$4.99
No. of tons of freight (Rev.Fr.)	489.8	493.2	467.9	473.9	526.1	516.8
No. of tons of freight (All Fr.)	537.5	543.3	525.0	533.9	571.8	566.8
Gross ton miles	1312.3	1331.0	1270.3	1308.5	1334.2	1300.9
Loaded freight cars	22.1	23.0	21.8	22.7	21.9	22.2
Empty freight cars	10.6	10.3	9.5	9.8	10.9	9.7
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.99	\$1.98	x \$2.06	x \$2.07	\$1.87	\$1.80
Passengers carried	59.8	56.2	59.7	54.3	56.8	53.8
Passenger cars	8.0	7.9	8.3	8.1	7.4	7.3
Average operating expenses per train mile	\$3.04	\$3.02	\$3.27	\$3.34	\$2.75	\$2.69
Average length of haul (Rev.Fr.) Miles	320.1	306.4	387.4	363.6	395.6	389.0
Average passenger journey Miles	87.9	86.4	84.7	78.9	94.0	94.3
Average tons per loaded freight car mile	24.3	23.6	24.1	23.5	26.2	25.5
Average freight receipt per revenue ton mile	.942¢	1.026¢	.957¢	1.031¢	.883¢	.965¢
Average passenger receipt per passenger per mile	2.087¢	2.144¢	2.020¢	2.149¢	2.113¢	2.096¢
Ratio of operating pay roll to operating revenues	50.0%	44.6%	56.2%	50.7%	47.1%	44.1%
Ratio of operating expenses to revenues	81.17%	74.99%	89.37%	84.61%	73.67%	69.10%

Revised.

x - Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of December, 1937.

<u>OPERATING REVENUES</u>		<u>1 9 3 7</u>	<u>1 9 3 6</u>
Canadian Lines		\$13,777,525.61	\$14,066,022.38
Duluth, Winnipeg and Pacific Railway Company		131,023.23	128,206.28
Grand Trunk Western Railroad Company		1,779,990.65	2,342,817.45
New England Lines		94,746.00	105,829.00
Central Vermont Railway, Inc.		436,140.12	581,350.27
Total		16,219,425.61	17,224,225.38
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$12,313,262.50	\$11,901,261.84
Duluth, Winnipeg and Pacific Railway Company		95,605.24	94,371.63
Grand Trunk Western Railroad Company		1,558,168.95	1,727,387.27
New England Lines		87,313.07	137,253.98
Central Vermont Railway, Inc.		435,990.38	458,402.16
Total		14,490,340.14	14,318,676.88
<u>NET OPERATING REVENUES</u>			
Canadian Lines		\$1,464,263.11	\$2,164,760.54
Duluth, Winnipeg and Pacific Railway Company		35,417.99	33,834.65
Grand Trunk Western Railroad Company		221,821.70	615,430.18
New England Lines		7,432.93	Dr. 31,424.98
Central Vermont Railway, Inc.		149.74	122,948.11
Total		1,729,085.47	2,905,548.50
<u>OPERATING INCOME</u>			
Canadian Lines		\$1,160,990.96	\$1,879,936.11
Duluth, Winnipeg and Pacific Railway Company		17,808.89	12,497.80
Grand Trunk Western Railroad Company		101,610.10	330,029.54
New England Lines	Dr.	30,691.79	Dr. 55,825.34
Central Vermont Railway, Inc.	Dr.	53,964.16	70,945.21
Total		1,195,754.00	2,237,583.32