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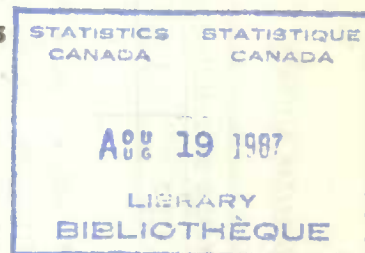


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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

APRIL, 1937



Gross revenues of Canadian railways for April amounted to \$29,458,432, or 13.1 per cent above the total of \$26,049,673 for April, 1936. Increased operating expense took \$2,159,372 of this, leaving an increase in net operating revenues of \$1,249,386. The operating income increased from \$2,585,845 in 1936 to \$3,856,580, or by \$1,270,735. Freight traffic was heavier by 13.5 per cent and freight revenues increased by \$3,082,222, or 15.4 per cent. Although passenger miles increased by 5.3 per cent passenger revenues were down by \$1,196. The number of employees was increased from 116,737 to 121,583, or by 4.2 per cent, and the total pay roll was increased 8.1 per cent, or by \$1,122,513.

For the four months, January - April, gross revenues were \$108,000,167 in 1937 and \$96,415,830 in 1936, an increase of \$11,584,337, or 12.2 per cent, and the operating income increased from \$4,633,769 to \$9,560,128, or by \$4,926,359.

CANADIAN NATIONAL RAILWAYS: Canadian lines earned \$13,924,606 as against \$12,136,463 in April last year. Operating expenses increased by \$1,158,713, the net operating revenue increased from \$794,952 to \$1,424,381 and the operating income from \$399,471 to \$1,164,005. All four lines in the United States showed improved gross and net operating revenues and the system gross revenues increased from \$15,041,771 for April, 1936, to \$17,056,398, the net operating revenues from \$1,455,306 to \$2,249,014 and the operating income from \$769,001 to \$1,541,628.

For January - April, system gross revenues increased from \$55,321,542 in 1936 to \$62,033,587 and the operating income from a debit of \$1,059,392 to a credit of \$1,760,893.

CANADIAN PACIFIC RAILWAY COMPANY: Gross revenues were increased from \$10,570,099 in April, 1936, to \$11,882,168, or by \$1,312,069 or 12.4 per cent. Operating expenses increased by \$780,540, the net operating revenues by \$531,528 and the operating income by \$510,952, or from \$1,337,457 to \$1,848,410. Freight traffic increased by 16.3 per cent, but passenger traffic declined by 1.8 per cent and passenger revenues by 4.2 per cent, or \$51,525.

For January - April, operating revenues increased from \$39,722,618 in 1936 to \$43,517,336, or by 9.5 per cent, and the operating income increased from \$4,165,161 to \$5,490,823.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

APRIL, 1937

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1937	1936	1937	1936	1937	1936
OPERATING REVENUES						
Freight	\$23,108,835.38	\$20,026,612.40	\$10,810,316.00	\$9,197,243.00	\$ 9,300,288.30	\$ 8,039,735.10
Passenger	2,807,398.10	2,808,594.34	1,273,617.00	1,260,484.00	1,163,234.87	1,214,760.09
Mail	574,577.88	568,880.31	236,577.00	230,123.78	297,425.73	299,527.26
Express	1,079,726.74	1,035,156.12	x 728,258.34	x 685,077.31	271,536.93	269,182.07
Other freight train	...	...	...	...	...	...
Other passenger train	314,165.46	274,710.82	122,635.59	103,105.98	184,723.15	164,843.88
Water line	70,794.74	11,966.29	...	...	37,242.50	7,815.33
All other	1,502,934.29	1,323,753.54	753,202.07	660,428.93	627,717.39	574,235.88
Total railway operating revenues	29,458,432.59	26,049,673.82	x13,924,606.00	x12,136,463.00	11,882,168.87	10,570,099.61
OPERATING EXPENSES						
Maintenance of way and structures	\$4,687,862.85	\$4,246,143.83	\$2,362,181.73	\$2,196,514.89	\$1,861,541.83	\$1,688,852.87
Maintenance of equipment	6,257,112.51	5,304,613.50	3,333,930.55	2,685,043.15	2,353,894.71	2,063,958.51
Traffic	1,028,937.72	1,006,820.46	353,734.21	345,776.77	601,367.59	590,373.12
Transportation	11,068,688.78	10,448,785.46	5,785,618.54	5,512,561.37	4,243,238.55	3,979,507.16
Miscellaneous operations	277,614.10	241,929.05	82,159.23	75,553.65	156,224.49	136,257.66
General	1,188,432.87	1,093,048.06	592,384.85	545,967.69	466,475.51	425,266.70
Trans. for investment	Cr. 29,261.48	Cr. 21,325.49	Cr. 9,784.77	Cr. 19,906.64	Cr. 19,002.80	Cr. 1,016.50
Total railway operating expenses	24,479,387.35	22,320,014.87	12,500,224.34	11,341,510.88	9,663,739.88	8,883,199.52
OPERATING INCOME						
Net operating revenue	\$4,979,045.24	\$3,729,658.95	\$1,424,381.66	\$ 794,952.12	\$2,218,428.99	\$1,686,900.09
Railway tax accruals	818,788.27	756,924.48	341,366.92	338,149.37	357,869.41	359,578.52
Uncollectable revenues	...	...	...	...	...	...
Hire of equipment	Dr. 180,028.99	Dr. 241,908.27	Cr. 75,908.99	Dr. 38,247.09	Cr. 58,720.45	Cr. 80,068.39
Joint facilities rents	Dr. 123,647.64	Dr. 144,981.16	Cr. 5,082.26	Dr. 19,083.84	Dr. 70,870.03	Dr. 69,932.13
Operating income	3,856,580.34	2,585,845.04	1,164,005.99	399,471.82	1,848,410.00	1,337,457.83
OPERATING STATISTICS						
Average miles of road operated	42,877.74	42,731.31	21,951.10	21,789.88	17,222.8	17,237.3
No. of tons carried (Rev. Fr.)	7,111,955	6,178,163	2,816,463	2,485,157	2,328,749	2,061,834
No. of tons carried one mile " "	2,361,607,460	2,080,508,091	1,088,720,704	992,915,066	1,018,557,566	875,886,039
No. of tons carried one mile (All Fr.)	2,664,806,423	2,336,585,291	1,268,813,331	1,132,940,527	1,134,883,381	987,190,893
Gross ton miles, excl. of locomotive & tender	6,315,829,000	5,711,343,000	2,984,731,070	2,750,303,809	2,549,909,420	2,228,621,479

No. of revenue passengers carried	1,682,456	1,535,158	868,068	774,519	608,619	586,161
No. of rev. passengers carried one mile	131,220,285	124,674,290	61,234,529	57,378,262	53,625,306	54,620,961
Freight train miles	4,327,001	3,989,840	2,063,453	1,913,923	1,760,929	1,609,023
Passenger train miles	2,822,765	2,728,436	1,291,723	1,250,988	1,298,926	1,260,300
Total train miles (Rev. & Non Rev.)	7,243,925	6,815,138	3,410,891	3,219,182	3,087,807	2,904,854
Freight car miles - loaded	109,801,931	98,697,277	52,266,846	47,598,878	43,344,715	38,088,808
Freight car miles - empty	46,848,098	45,833,050	21,012,939	21,183,320	18,834,776	17,147,018
Passenger train car miles	22,013,525	20,826,561	10,302,070	9,825,170	9,501,164	8,974,076
Total amount of pay roll	\$14,952,016.02	\$13,829,502.15	\$7,902,544	\$7,340,935	\$6,062,652.41	\$5,597,881.10
Number of employees	121,583	116,737	65,010	62,539	49,289	47,524
Pay roll chargeable to rly. operating expenses	\$14,299,039.17	\$13,182,581.75	\$7,403,915	\$6,775,922	\$5,949,819.34	\$5,539,998.07
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$22.90	\$20.32	\$21.14	\$18.57	\$23.00	\$20.44
Operating expenses	\$19.03	\$17.41	\$18.98	\$17.35	\$18.70	\$17.18
No. of tons moved one mile (Rev. Fr.)	1,836	1,623	1,653	1,519	1,971	1,694
No. of tons moved one mile (All Fr.)	2,072	1,823	1,927	1,733	2,196	1,909
No. of rev. passengers carried one mile	102	97	93	88	104	106
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.34	\$5.02	\$5.24	\$4.81	\$5.28	\$5.00
No. of tons of freight (Rev. Fr.)	545.8	521.5	527.6	518.8	578.4	544.4
No. of tons of freight (All Fr.)	615.9	585.6	614.9	591.9	644.5	613.5
Gross ton miles	1459.6	1431.5	1446.5	1437.0	1448.0	1385.1
Loaded freight cars	25.4	24.7	25.3	24.9	24.6	23.7
Empty freight cars	10.8	11.5	10.2	11.1	10.7	10.7
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.69	\$1.72	x \$1.83	x \$1.82	\$1.48	\$1.55
Passengers carried	46.5	45.7	47.4	45.9	41.3	43.3
Passenger cars	7.8	7.6	8.0	7.9	7.3	7.1
Average operating expenses per train mile	\$3.38	\$3.28	\$3.66	\$3.52	\$3.13	\$3.06
Average length of haul (Rev. Fr.) Miles	332.1	336.8	386.6	399.5	437.4	424.8
Average passenger journey Miles	78.0	81.2	70.5	74.1	88.1	93.2
Average tons per loaded freight car mile	24.3	23.7	24.3	23.8	26.2	25.9
Average freight receipt per revenue ton mile	.979¢	.963¢	.993¢	.926¢	.913¢	.918¢
Average passenger receipt per passenger per mile	2.139¢	2.253¢	2.080¢	2.197¢	2.169¢	2.224¢
Ratio of operating pay roll to operating revenues	48.5%	50.6%	53.2%	55.8%	50.1%	52.4%
Ratio of operating expenses to revenues	83.10%	85.68%	89.77%	93.45%	81.33%	84.04%

x Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of April, 1937

<u>OPERATING REVENUES</u>		1937	1936
Canadian Lines		\$13,924,606.00	\$12,136,463.00
Duluth, Winnipeg and Pacific Railway Company		122,875.00	100,179.00
Grand Trunk Western Railroad Company		2,334,582.00	2,205,153.00
New England Lines		133,680.00	116,022.00
Central Vermont Railway, Inc.		540,655.00	483,954.00
Total		17,056,398.00	15,041,771.00
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$12,500,224.34	\$11,341,510.88
Duluth, Winnipeg and Pacific Railway Company		87,942.18	87,271.60
Grand Trunk Western Railroad Company		1,656,646.07	1,558,431.92
New England Lines		112,915.21	136,691.80
Central Vermont Railway, Inc.		449,655.52	462,558.80
Total		14,807,383.32	13,586,465.00
<u>NET OPERATING REVENUES</u>			
Canadian Lines		\$1,424,381.66	\$ 794,952.12
Duluth, Winnipeg and Pacific Railway Company		34,932.82	12,907.40
Grand Trunk Western Railroad Company		677,935.93	646,721.08
New England Lines		20,764.79	Dr. 20,669.80
Central Vermont Railway, Inc.		90,999.48	21,395.20
Total		2,249,014.68	1,455,306.00
<u>OPERATING INCOME</u>			
Canadian Lines		\$1,164,005.99	\$ 399,471.82
Duluth, Winnipeg and Pacific Railway Company		8,135.76	Dr. 11,522.57
Grand Trunk Western Railroad Company		365,171.15	450,286.80
New England Lines	Dr.	25,060.99	Dr. 65,831.44
Central Vermont Railway, Inc.		29,376.28	Dr. 3,403.35
Total		1,541,628.19	769,001.26
<u>S U M M A R Y</u>			
For Four Months ended April 30th			
<u>A L L R A I L W A Y S</u>			
Operating revenues		\$108,000,167.65	\$96,415,830.02
Operating expenses		93,920,648.54	87,406,167.03
Net operating revenues		14,079,519.11	9,009,662.99
Operating income		9,560,128.82	4,633,769.15
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating revenues - Canadian Lines		\$50,102,720.00	\$44,754,992.00
United States Lines		11,930,867.00	10,566,550.00
Total		62,033,587.00	55,321,542.00
Operating expenses - Canadian Lines		48,487,856.48	45,211,175.42
United States Lines		8,979,219.72	8,578,319.15
Total		57,467,076.20	53,789,494.57
Net operating revenues - Canadian Lines		1,614,863.52	Dr. 456,183.42
United States Lines		2,951,647.28	1,988,230.85
Total		4,566,510.80	1,532,047.43
Operating income - Canadian Lines		516,084.50	Dr. 2,064,210.42
United States Lines		1,244,808.78	1,004,817.57
Total		1,760,893.28	Dr. 1,059,392.85
<u>CANADIAN PACIFIC RAILWAY</u>			
Operating revenues		\$43,517,336.47	\$39,722,618.89
Operating expenses		36,616,661.57	34,265,049.55
Net operating revenues		6,900,674.90	5,457,569.34
Operating income		5,490,823.42	4,165,161.38