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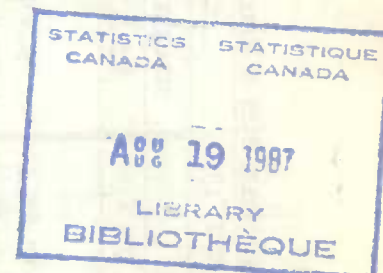
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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

JUNE, 1937



Canadian railways earned \$28,252,871 during June as compared with \$26,048,646 in June last year. Operating expenses were increased by \$1,600,196, the increase in the operating pay roll being \$1,271,790, and the operating income increased from \$832,169 to \$1,465,819.

For the six months, January - June, gross revenues increased from \$149,486,719 in 1936 to \$165,509,987, operating expenses increased from \$135,243,637 to \$144,768,436 and the operating income from \$7,419,068 to \$13,927,384.

CANADIAN NATIONAL RAILWAYS: Canadian lines increased gross revenues from \$11,931,940 to \$13,306,612 and reduced the operating income debit from \$925,144 to \$431,260. The Grand Trunk Western showed a decrease in gross revenues and an increase in operating expenses, but the other three lines in the United States showed improved net operating revenues and operating incomes and the system operating income debit was reduced from \$650,085 to \$256,148.

For the first half of the year gross revenues of the system increased from \$85,461,428 to \$94,996,314 and the operating income was increased from a debit of \$1,419,430 to a credit of \$2,479,921, an increase of \$3,899,351.

CANADIAN PACIFIC RAILWAY COMPANY: Freight traffic declined from June, 1936, by 4.5 per cent but passenger traffic increased by 5.9 per cent and both freight and passenger revenues recorded increases. Total gross revenues increased by \$478,372, or 4.4 per cent, and with an increase in operating expenses of only \$445,347 net revenues and the operating income were increased, the latter by \$19,561.

For January - June gross revenues increased from \$62,013,751 in 1936 to \$66,811,402 and the operating income from \$6,790,999 to \$8,260,153.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
JUNE, 1937

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1937	1936	1937	1936	1937	1936
OPERATING REVENUES						
Freight	\$20,709,151.17	\$19,201,681.12	\$9,796,891.00	\$ 8,749,369.00	\$ 8,106,815.60	\$ 7,917,001.60
Passenger	3,304,966.71	2,960,074.83	1,453,423.00	1,271,490.00	1,459,597.00	1,334,227.17
Mail	576,436.80	560,975.58	243,074.94	233,712.52	294,546.19	288,829.08
Express	1,194,104.83	1,099,296.55	x 831,949.77	x 745,054.59	273,825.28	274,239.54
Other freight train	...	...	...	...	...	...
Other passenger train	439,808.44	400,924.86	149,148.83	126,470.77	282,789.55	266,593.07
Water line	157,850.13	113,574.58	...	...	97,621.07	58,826.17
All other	1,870,553.56	1,712,118.79	832,124.46	805,843.12	908,489.72	805,595.53
Total railway operating revenues	28,252,871.64	26,048,646.31	x13,306,612.00	x11,931,940.00	11,423,684.41	10,945,312.16
OPERATING EXPENSES						
Maintenance of way and structures	\$6,290,662.41	\$6,650,735.71	\$3,404,116.31	\$3,757,705.42	\$2,305,818.89	\$2,358,610.79
Maintenance of equipment	6,132,293.10	5,198,302.00	3,284,774.49	2,620,822.87	2,266,136.31	2,083,026.39
Traffic	1,054,127.12	1,023,281.76	393,761.28	365,716.58	601,717.19	593,499.47
Transportation	10,709,843.16	9,815,294.39	5,674,756.14	5,122,834.79	4,048,966.81	3,782,390.59
Miscellaneous operations	345,110.80	294,861.64	105,700.13	89,274.06	196,131.54	166,589.20
General	1,163,380.47	1,101,661.83	594,774.42	545,491.55	454,364.33	441,039.26
Trans. for investment	Cr. 46,569.11	Cr. 35,485.61	Cr. 37,073.81	Cr. 29,410.76	Cr. 6,409.68	Cr. 3,777.47
Total railway operating expenses	25,648,847.95	24,048,651.72	13,420,808.96	12,472,434.51	9,866,725.39	9,421,378.23
OPERATING INCOME						
Net operating revenue	\$2,604,023.69	\$1,999,994.59	Dr. \$114,196.96	Dr. \$540,494.51	\$1,556,959.02	\$1,523,933.93
Railway tax accruals	810,078.85	809,492.68	340,473.77	334,237.45	357,126.63	360,682.55
Uncollectable revenues	...	...	...	...	...	...
Hire of equipment	Dr. 256,856.09	Dr. 269,000.83	Cr. 13,552.37	Dr. 57,216.77	Cr. 22,985.48	Cr. 57,515.19
Joint facilities rents	Dr. 71,268.76	Dr. 89,331.18	Cr. 9,858.15	Cr. 6,804.13	Dr. 27,706.82	Dr. 45,217.14
Operating income	1,465,819.99	832,169.90	Dr. 431,260.21	Dr. 925,144.60	1,195,111.05	1,175,549.43
OPERATING STATISTICS						
Average miles of road operated	42,873.36	42,724.31	21,941.62	21,782.88	17,227.9	17,237.3
No. of tons carried (Rev. Fr.)	7,005,550	6,162,332	2,812,283	2,386,101	2,179,969	2,043,367
No. of tons carried one mile " "	1,832,237.278	1,775,226.284	848,458.172	779,932.625	769,007.587	805,478.430
No. of tons carried one mile (All Fr.)	2,150,115.335	# 2,068,982.414	1,026,552.699	927,786.088	902,760.673	945,556.414
Gross ton miles, excl. of locomotive & tender	5,369,374,000	5,022,199,000	2,569,638,722	2,265,788,751	2,110,775,652	2,125,383,244

No. of revenue passengers carried	1,555,551	1,404,730	745,778	667,647	585,896	537,812
No. of rev. passengers carried one mile	165,168,056	147,534,163	74,395,718	63,793,208	72,057,189	68,017,761
Freight train miles	3,878,833	3,595,039	1,894,824	1,671,461	1,542,892	1,509,364
Passenger train miles	3,030,635	2,861,299	1,377,607	1,294,485	1,397,139	1,335,125
Total train miles (Rev. & Non Rev.)	7,121,825	6,821,398	3,406,727	3,160,091	2,991,253	2,989,098
Freight car miles - loaded	94,133,308	87,579,250	45,654,853	40,813,220	36,379,890	35,741,753
Freight car miles - empty	42,325,952	38,455,114	19,139,582	15,213,809	16,461,817	16,839,623
Passenger train car miles	24,404,646	22,496,175	11,432,650	10,304,123	10,557,111	9,964,426
Total amount of pay roll	\$16,273,580.55	# \$15,001,790.39	\$8,634,130	\$7,964,568	\$6,516,436.30	\$6,028,019.33
Number of employees	136,450	130,586	72,648	69,663	54,972	52,800
Pay roll chargeable to rly.oper. expenses	\$15,336,394.68	# \$14,084,576.12	\$7,922,417	\$7,236,606	\$6,370,709.43	\$5,891,463.13
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$21.97	\$20.32	\$20.22	\$18.26	\$22.10	\$21.17
Operating expenses	\$19.94	\$18.76	\$20.39	\$19.09	\$19.09	\$18.22
No. of tons moved one mile (Rev. Fr.)	1,425	1,385	1,289	1,193	1,488	1,558
No. of tons moved one mile (All Fr.)	1,672	1,614	1,560	1,420	1,747	1,829
No. of rev. passengers carried one mile	128	115	113	98	139	132
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.34	\$5.34	\$5.17	\$5.23	\$5.25	\$5.25
No. of tons of freight (Rev. Fr.)	472.4	493.8	447.8	466.6	498.4	533.7
No. of tons of freight (All Fr.)	554.3	575.5	541.8	555.1	585.1	626.5
Gross ton miles	1384.3	1397.0	1356.1	1355.6	1368.1	1408.1
Loaded freight cars	24.3	24.4	24.1	24.4	23.6	23.7
Empty freight cars	10.9	10.7	10.1	9.1	10.7	11.6
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenue	\$1.82	\$1.75	x \$1.94	x \$1.84	\$1.65	\$1.62
Passengers carried	54.5	51.6	54.0	49.3	51.6	50.9
Passenger cars	8.1	7.9	8.3	8.0	7.6	7.5
Average operating expenses per train mile	\$3.60	\$3.53	\$3.94	\$3.95	\$3.30	\$3.15
Average length of haul (Rev. Fr.) Miles	261.5	288.1	301.7	326.9	352.8	394.2
Average passenger journey Miles	106.2	105.0	99.8	95.5	123.0	126.5
Average tons per loaded freight car mile	22.8	23.6	22.5	22.7	24.8	26.5
Average freight receipt per revenue ton mile	1.130¢	1.082¢	1.155¢	1.122¢	1.054¢	.983¢
Average passenger receipt per passenger per mile	2.001¢	2.006¢	1.954¢	1.993¢	2.026¢	1.962¢
Ratio of operating pay roll to operating revenues	54.3%	54.1%	59.5%	60.6%	55.8%	53.8%
Ratio of operating expenses to revenues	90.78%	92.32%	100.86%	104.53%	86.37%	86.08%

Revised.

x Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of June, 1937

<u>OPERATING REVENUES</u>		1937	1936
Canadian Lines		\$ 13,306,612.00	\$ 11,931,940.00
Duluth, Winnipeg and Pacific Railway		114,868.00	105,568.00
Grand Trunk Western Railroad Company		2,026,773.00	2,110,070.00
New England Lines		132,503.00	97,600.00
Central Vermont Railway, Inc.		511,145.00	494,587.00
Total		16,091,901.00	14,739,765.00
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$ 13,420,808.96	\$ 12,472,434.51
Duluth, Winnipeg and Pacific Railway		94,868.85	99,806.60
Grand Trunk Western Railroad Company		1,564,125.21	1,540,709.02
New England Lines		137,463.27	138,970.48
Central Vermont Railway, Inc.		439,447.16	478,402.25
Total		15,656,713.45	14,730,322.86
<u>NET OPERATING REVENUES</u>			
Canadian Lines	Dr.	\$114,196.96	Dr. \$540,494.51
Duluth, Winnipeg and Pacific Railway		19,999.15	5,761.40
Grand Trunk Western Railroad Company		462,647.79	569,360.98
New England Lines	Dr.	4,960.27	Dr. 41,370.48
Central Vermont Railway, Inc.		71,697.84	16,184.75
Total		435,187.55	9,442.14
<u>OPERATING INCOME</u>			
Canadian Lines	Dr.	\$431,260.21	Dr. \$925,144.60
Duluth, Winnipeg and Pacific Railway	Dr.	2,304.03	Dr. 17,093.37
Grand Trunk Western Railroad Company		216,294.48	380,292.48
New England Lines	Dr.	49,572.17	Dr. 84,101.23
Central Vermont Railway, Inc.		10,693.30	Dr. 4,038.80
Total	Dr.	256,148.63	Dr. 650,085.52
<u>SUMMARY</u>			
For Six Months ended June 30th			
<u>ALL RAILWAYS</u>			
Operating revenues		\$165,509,987.97	\$149,486,719.10
Operating expenses		144,768,436.11	135,243,637.09
Net operating revenues		20,741,551.86	14,243,082.01
Operating income		13,927,384.51	7,419,068.81
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating revenues - Canadian Lines		\$77,222,226.00	\$69,082,151.00
United States Lines		17,774,088.00	16,379,277.00
Total		94,996,314.00	85,461,428.00
Operating expenses - Canadian Lines		74,808,912.84	69,837,339.87
United States Lines		13,519,453.10	13,149,048.03
Total		88,328,365.94	82,986,387.90
Net operating revenues - Canadian Lines		2,413,313.16	Dr. 755,188.87
United States Lines		4,254,634.90	3,230,228.97
Total		6,667,948.06	2,475,040.10
Operating income - Canadian Lines		699,637.65	Dr. 3,125,595.37
United States Lines		1,780,283.33	1,706,164.57
Total		2,479,920.98	Dr. 1,419,430.80
<u>CANADIAN PACIFIC RAILWAY CO.</u>			
Operating revenues		\$66,811,402.62	\$62,013,761.25
Operating expenses		56,384,867.65	53,093,955.79
Net operating revenue		10,426,534.97	8,919,805.46
Operating income		8,260,153.85	6,790,999.89