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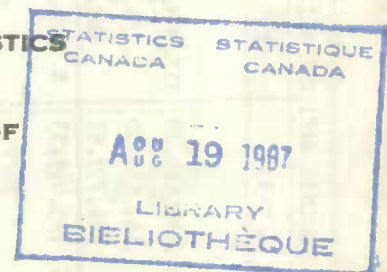
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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

OCTOBER, 1938



Due largely to a heavy movement of western grain, the freight traffic of Canadian railways in October was 36 per cent heavier than in 1937 and gross revenues increased by 8.1 per cent, or from \$34,780,542 to \$37,608,717. Operating expenses were reduced by \$381,593, or from \$26,062,776 in 1937 to \$25,681,182, and the operating income was increased by \$3,106,914, or from \$7,577,461 to \$10,684,376. Passenger traffic declined by 16.4 per cent and the total pay roll decreased from \$15,979,765 to \$15,587,923, or 2.5 per cent, for a reduction in the number of employees of 7,747, or 6.2 per cent. The heavy grain tonnage in relation to total freight is reflected in the reduction in average revenue per ton mile which dropped from 0.965 cent last year to 0.795 cent.

For January-October, gross revenues dropped from \$291,788,613 in 1937 to \$275,142,076, operating expenses were reduced by only \$2,544,362, and the operating income was reduced from \$29,604,057 to \$14,913,521, or by \$14,690,536.

CANADIAN NATIONAL RAILWAYS: Freight revenues of the Canadian lines increased by 9.9 per cent over last year's, but all other items of revenue decreased and the total gross revenues showed an increase of 5.9 per cent, or from \$16,461,119 to \$17,430,628. Operating expenses were reduced by \$392,947 and the operating income was increased by \$1,353,835, or from \$2,593,588 to \$3,947,424. The pay roll was slightly lower and the number of employees was reduced by 3,406, or 4.8 per cent. All four lines in the United States showed reduced gross revenues and operating incomes, making the system operating income \$3,970,339 as against \$2,741,573 in October, 1937.

For January-October, the system gross revenues were \$150,272,587 in 1938 and \$165,403,656 in 1937, and the operating income was reduced from a credit of \$7,151,729 in 1937 to a debit in 1938 of \$4,437,299, a decrease of \$11,589,028.

CANADIAN PACIFIC RAILWAY COMPANY: The tons of revenue freight carried were 50.5 per cent greater than in October, 1937. Freight revenue, however, increased by only 19.7 per cent and total gross revenues by 15.1 per cent, or from \$14,770,209 to \$17,004,494. Operating expenses also increased by \$394,989 and the operating income increased from \$4,279,107 to \$6,046,430.

For January-October gross revenues were reduced from \$119,986,138 in 1937 to \$118,176,208, operating expenses were increased by \$1,322,386, and the operating income was reduced by \$3,975,824, or from \$17,353,048 to \$13,377,224.

6/1/39

Price per year 50 cents.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
OCTOBER, 1938

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1938	1937	1938	1937	1938	1937
OPERATING REVENUES						
Freight	\$31,204,045.26	\$27,826,426.51	\$14,336,546.00	\$13,044,120.00	\$14,321,283.42	\$11,966,117.58
Passenger	2,568,171.29	2,923,779.01	1,157,958.00	1,334,151.00	1,104,959.20	1,196,813.20
Mail	598,250.52	612,220.91	251,797.57	262,515.00	303,331.31	305,503.32
Express	1,127,246.08	1,198,615.59	X 749,649.33	X 803,846.00	288,596.15	293,199.93
Other freight train	...	...	...	...	...	...
Other passenger train	326,158.32	352,477.02	118,451.57	132,312.96	201,002.50	213,084.82
Water line	242,146.15	187,270.39	...	...	163,605.15	124,407.69
All other	1,542,699.79	1,679,752.24	816,225.53	884,174.04	621,716.89	671,083.18
Total railway operating revenues	37,608,717.41	34,780,542.27	X17,430,628.00	X16,461,119.00	17,004,494.62	14,770,209.72
OPERATING EXPENSES						
Maintenance of way and structures	\$4,944,008.88	\$4,944,974.61	\$ 2,685,806.95	\$ 2,621,429.07	\$ 1,839,142.76	\$ 1,730,195.11
Maintenance of equipment	5,729,593.05	6,325,217.34	2,845,026.56	3,336,728.26	2,418,971.01	2,439,878.03
Traffic	984,771.62	1,003,966.60	343,906.45	356,617.16	578,992.35	579,416.37
Transportation	12,582,280.06	12,344,194.19	6,565,642.62	6,540,430.75	5,051,599.94	4,722,936.99
Miscellaneous operations	294,391.22	305,516.67	91,201.41	95,370.28	157,300.11	164,192.86
General	1,198,686.65	1,197,996.75	621,293.25	616,637.85	466,765.71	466,888.13
Trans. for investment	Cr. 52,548.86	Cr. 59,089.79	Cr. 38,258.84	Cr. 59,647.32	Cr. 13,596.94	Dr. 677.87
Total railway operating expenses	25,681,182.62	26,062,776.37	13,114,618.40	13,507,566.05	10,499,174.94	10,104,185.36
OPERATING INCOME						
Net operating revenue	\$11,927,534.79	\$8,717,765.90	\$ 4,316,009.60	\$ 2,953,552.95	\$ 6,505,319.68	\$ 4,666,024.36
Railway tax accruals	804,913.52	748,120.99	342,600.35	359,880.49	388,941.56	345,872.55
Uncollectable revenues	...	...	...	...	...	...
Hire of equipment	Dr. 328,431.24	Dr. 282,590.26	Dr. 19,892.86	Dr. 1,836.07	Dr. 15,379.83	Cr. 21,989.63
Joint facilities rents	Dr. 109,813.75	Dr. 109,593.01	Dr. 6,092.24	Cr. 1,752.07	Dr. 54,567.63	Dr. 63,034.28
Operating income	10,684,376.28	7,577,461.64	3,947,424.15	2,593,588.46	6,046,430.66	4,279,107.16
OPERATING STATISTICS						
Average miles of road operated	42,786.47	42,867.21	21,921.75	21,935.47	17,185.9	17,227.9
No. of tons carried (Rev.Fr.)	9,617,944	8,987,232	3,889,388	3,745,780	3,966,042	3,235,857
No. of tons carried one mile " "	3,924,476,791	2,882,752,966	1,779,477,531	1,357,076,789	1,935,777,885	1,286,590,069
No. of tons carried one mile (All Fr.)	4,131,378,604	3,149,331,881	1,901,123,172	1,495,118,247	2,015,896,283	1,408,599,415
Gross ton miles, excl. of locomotive & tender	8,952,191,000	7,448,147,000	4,167,454,649	3,541,844,748	4,188,770,239	3,183,515,553
No. of revenue passengers carried	1,201,359	1,409,420	583,315	681,111	455,971	524,324
No. of rev. passengers carried one mile	118,669,575	141,901,520	55,238,192	66,917,730	50,331,740	58,101,200
Freight train miles	5,342,835	4,947,990	2,570,321	2,394,295	2,375,048	2,078,400
Passenger train miles	2,863,150	2,966,213	1,301,538	1,370,821	1,316,202	1,339,043
Total train miles (Rev. & Non Rev.)	8,252,585	7,981,318	3,909,573	3,804,945	3,698,044	3,437,415
Freight car miles - loaded	136,509,576	126,839,102	64,494,278	60,762,822	61,114,325	52,995,525
Freight car miles - empty	74,589,928	59,310,953	33,640,394	27,722,381	36,267,722	25,389,014
Passenger train car miles	22,384,300	23,436,233	10,588,906	11,064,028	9,548,349	9,865,806
Total amount of pay roll	\$15,587,923.28	\$15,979,765.31	\$ 8,764,111	\$ 8,767,758	\$5,784,791.66	\$5,948,326.67
Number of employees	116,838	124,585	67,416	70,822	42,319	45,753
Pay roll chargeable to ry.oper. expenses	\$14,748,196.17	\$15,060,073.18	\$ 8,067,587	\$ 7,974,068	\$5,694,333.39	\$5,880,910.90
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$28.35	\$26.17	\$25.65	\$24.21	\$31.92	\$27.66
Operating expenses	\$19.36	\$19.61	\$19.30	\$19.86	\$19.71	\$18.92
No. of tons moved one mile (Rev.Fr.)	2,959	2,169	2,619	1,996	3,633	2,409
No. of tons moved one mile (All Fr.)	3,115	2,370	2,798	2,199	3,784	2,638
No. of rev. passengers carried one mile	89	107	81	98	94	109
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$5.84	\$5.62	\$5.58	\$5.45	\$6.03	\$5.76
No. of tons of freight (Rev.Fr.)	734.5	582.6	692.3	566.8	815.0	619.0
No. of tons of freight (All Fr.)	773.3	636.5	739.6	624.5	848.8	677.7
Gross ton miles	1,675.6	1,505.3	1,621.4	1,479.3	1,763.7	1,531.7
Loaded freight cars	25.6	25.6	25.1	25.4	25.7	25.5
Empty freight cars	14.0	12.0	13.1	11.6	15.3	12.2
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$1.61	\$1.71	X \$1.75	X \$1.85	\$1.44	\$1.50
Passengers carried	41.4	47.8	42.4	48.8	38.2	43.4
Passenger cars	7.8	7.9	8.1	8.1	7.3	7.4
Average operating expenses per train mile	\$3.11	\$3.27	\$3.35	\$3.55	\$2.84	\$2.94
Average length of haul (Rev.Fr.) Miles	408.0	320.8	457.5	362.3	488.1	397.6
Average passenger journey Miles	98.8	100.7	94.7	98.2	110.4	110.8
Average tons per loaded freight car mile	30.3	24.8	29.5	24.6	33.0	26.6
Average freight receipt per revenue ton mile	.795¢	.965¢	.806¢	.961¢	.740¢	.930¢
Average passenger receipt per passenger per mile	2.16¢	2.06¢	2.09¢	1.99¢	2.19¢	2.06¢
Ratio of operating pay roll to operating revenues	39.2%	43.3%	46.3%	48.4%	33.5%	39.8%
Ratio of operating expenses to revenues	68.29%	74.93%	75.24%	82.06%	61.74%	68.41%

X - Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of October, 1938

<u>OPERATING REVENUES</u>		1938	1937
Canadian Lines		\$ 17,430,628.00	\$ 16,461,119.00
Duluth, Winnipeg and Pacific Railway Company		84,582.00	117,532.00
Grand Trunk Western Railroad Company		1,818,323.00	2,122,926.00
Canadian National Lines in New England		122,450.00	119,319.00
Central Vermont Railway, Inc.		479,170.00	507,461.00
Total		19,935,153.00	19,328,357.00
<u>OPERATING EXPENSES</u>			
Canadian Lines		\$ 13,114,618.40	\$ 13,507,566.05
Duluth, Winnipeg and Pacific Railway Company		91,353.30	101,968.67
Grand Trunk Western Railroad Company		1,479,331.08	1,703,288.60
Canadian National Lines in New England		135,350.17	121,978.77
Central Vermont Railway, Inc.		463,638.75	461,979.11
Total		15,284,291.70	15,896,781.20
<u>NET OPERATING REVENUE</u>			
Canadian Lines		\$4,316,009.60	\$2,953,552.95
Duluth, Winnipeg and Pacific Railway Company	Dr.	6,771.30	15,563.33
Grand Trunk Western Railroad Company		338,991.92	419,637.40
Canadian National Lines in New England	Dr.	12,900.17	2,659.77
Central Vermont Railway, Inc.		15,531.25	45,481.89
Total		4,650,861.30	3,431,575.80
<u>OPERATING INCOME</u>			
Canadian Lines		\$3,947,424.15	\$2,593,588.46
Duluth, Winnipeg and Pacific Railway Company	Dr.	29,717.92	6,022.02
Grand Trunk Western Railroad Company		147,505.08	197,647.95
Canadian National Lines in New England	Dr.	56,690.94	37,766.03
Central Vermont Railway, Inc.	Dr.	38,180.70	5,875.26
Total		3,970,339.67	2,741,573.10
<u>SUMMARY</u>			
For Ten months ended October 31st			
<u>ALL RAILWAYS</u>			
Operating revenues		\$275,142,076.83	\$291,788,613.20
Operating expenses		248,149,341.17	250,693,703.35
Net operating revenues		26,992,735.66	41,094,909.85
Operating income		14,913,521.70	29,604,057.39
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating revenues - Canadian Lines		\$129,831,172.00	136,999,775.00
United States Lines		20,441,415.00	28,403,881.00
Total		150,272,587.00	165,403,656.00
Operating expenses - Canadian Lines		128,127,995.82	128,783,577.75
United States Lines		19,948,984.16	22,660,640.32
Total		148,076,979.98	151,444,218.07
Net operating revenues - Canadian Lines		1,703,176.18	8,216,197.25
United States Lines		492,430.84	5,743,240.68
Total		2,195,607.02	13,959,437.93
Operating Income - Canadian Lines	Dr.	1,780,092.69	5,124,126.93
United States Lines	Dr.	2,657,206.38	2,027,602.95
Total	Dr.	4,437,299.07	7,151,729.88
<u>CANADIAN PACIFIC RAILWAY COMPANY</u>			
Operating revenues		\$118,176,208.32	\$119,986,138.18
Operating expenses		100,215,363.53	98,892,977.75
Net operating revenues		17,960,844.79	21,093,160.43
Operating income		13,377,224.16	17,353,048.18