# OPERATING REVENUES, EXPENSES \& STATISTICS 

## RAILWAYS IN CANADA

 WITH ANNUAL OPERATING REVENUES OF $\$ 500,000$ OR OVERDECEMBER, 2941.



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Gross operating revenues of Canadian railways for December amounted to $\$ 50,049,900$, the highest December revenues on record and exceeded the previous peak made in 1928 by $\$ 860,858$. Freight revenues ware greater than in 1928 by $\$ 1,197,907$ or 3.8 p.c. and passenger revenues by $\$ 248,640$ or 5.7 pec., but express =evenuen decreased by $\$ 723,604$ or 44.3 pec. Compared in th 1940 revenues of $\$ 40,220,928$ the increase was $\$ 9,828,972$ or 24.4 pec. Operating expenses amounted to $\$ 36,154,245$, an increase over expense r in 1940 of $\$ 7,532,341$ or $26.5 \mathrm{p} . \mathrm{c}$, and a decrease from December 1928 of $82,952,124$ almost entirely in maintenance expensee.

Revenue freight traffic measured. In ton miles was greater than in 1940 by $15.5 \mathrm{p} . \mathrm{c}$. and greater than in 1928 by 1.1 pec. Passenger traffic was heavier than in 1940 both in passengers carried and in pessangar miles, the increases being $45 . \epsilon$ and 39.2 pec. respectively. They were also greater than in 1928 by 7.8 and 63.6 pec. respectively. The passenger miles was the highest on record due mainly to the long average journey which was 217.5 mile as compared with 77.7 miles in 1928 , but the number of passengers carried was greater in 1922-27 inclusive, and in 1929.

Total pay roil amounted to $\$ 25,884,418$ as compared with $\$ 17,537,408$ in 1940 and $\$ 22,023,74$ in 1928 and the number of employees was 136,247 as compared with 124,523 in 1940 and 167,542 in 1928. The December 1941 pay roll included $\$ 2,355,959$ of back pay, cost of living bonus.

CANADIAN NATIONAL FBTLHAYS: G TOss operating revenues of Canadian lines emomted to $\$ 24,466,873$ a. compared with $\$ 20,267,653$ in December 1940. Operating expenses increased from $\$ 15,203,599$ to $818,080,608$ and the operating income was increased from $\$ 4,607,812$ to $\$ 4,968,979$. The United States Lines showed a small increase in gross revenues raising the system revenues to $\$ 28,011,291$ as compared with $823,736,807$ in 1940 , but with heavier operating expenses the system operating income was reduced from $\$ 5,456,227$ for December 1940 to $5,382,000$.

CANADIAN PACIFIC RAILVAY COIPANY: Gross operating revenues for December were $\$ 21,253,185$ a compared with $\$ 16,293,408$ in 1940. Operating expenses ware increased by 28.8 p.c. or $\$ 3,099,136$ and the operating income wa b increased from $84,606,206$ to $85,090,750$. The average freight haul was 510.1 miles as against 485.7 wiles in 1940, and the average freight receipt per ton mile increased from 0.753 cent to 0.828 carom de 10 pec. The average passenger journey increased from 128.4 to 155.4 miles STATISTICs
 26/5/42


|  | ALL RALLKATS |  | Canadian national railuays |  | CANADILA PACIFIC RAILWAI Co. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1941 | 1940 | 1941 | 1940 | 1941 | 1940 |
| OPERATING REVENUES |  |  |  |  |  |  |
| Freight | \$37,546,756 | \$30,198,831 | \$17,812,476 | \$14,968,795 | \$16,176,208 | \$12,225,444 |
| Passengar | 7,013,119 | 5,231,112 | 3,681,405 | 2,663,493 | 2,896,272 | 2,181,417 |
| $\mathrm{Ma}_{1}$ | 814,871 | 738,816 | 367,042 | 306,154 | 393,873 | 378,660 |
| Express | 1,631,822 | 1,543,126 | X 1,086,222 | X 997,603 | 466,077 | 462,174 |
| Other passenger train | 527,690 | 380,831 | 231,004 | 155;053 | 286,619 | 216,167 |
| Water 11ne | 62,554 | 51,010 | ... | ... | 28,799 | 37,087 |
| A11 other | 2,453,08B | + 2,077,202 | 1,288,724 | 1,176,535 | 1,005,335 | 792,459 |
| Total Rallway Operating Revenues | 50,049,900 | 440,220,928 | X24,466,873 | X20,267,633 | 21,253,183 | 16,293,408 |
| OPERATING EXPENSES |  |  |  |  |  |  |
| Maintenance of way and structures | 6,046,533 | 3,543,447 | 3,408,216 | 2,162,525 | 1,996,024 | 952,022 |
| Maintanance of equipment | 8,680,058 | 7,320,340 | 4,391,611 | 3,451,900 | 3,486,122 | 3,203,127 |
| Traffic | 913,378 | 859,451 | 417,903 | 392,337 | 426,803 | 400,189 |
| Transportation | 18,272,880 | 15,068,446 | 9,862,146 | 8,360,844 | 6,979,696 | 5,417,474 |
| Miscellaneous operations | 678,866 | + 459,361 | 261,913 | 166,696 | 360,626 | 247,76B |
| General | 1,607,787 | 1,302,242 | 802,984 | 708,760 | 623,220 | 552,775 |
| Trans. for investnent | Cr. 65,257 | Cr. 41,403 | Cr. 64,165 | Cr. 39,463 | ... | ... |
| Total Rallwey Operating Expenses | 36,134,245 | +28,601,904 | 19,080,608 | 15,203,599 | 13,872,491 | 10,773,355 |
| OPERATING INCOME |  |  |  |  |  |  |
| Net Operating reverue | 13,915,655 | f11,619,024 | 5,386,265 | 5,064,034 | 7,380,692 | 5,520,053 |
| Railway tex accruals | 2,640,262 | 1,251,818 | 280,938 | 408,856 | 2,240,973 | 756,105 |
| Hidre of equifment | Dr. 487,306 | Dr. 443,466 | Dr. 154,087 | Dr. 57,404 | Dr. 101,912 | Dr. 20,682 |
| Joint facilities rents | Cr. 29,427 | Cr. 20,350 | Cr. 17, 739 | Cr. 10,038 | Cr. 52,943 | Cr. 62,940 |
| Operating income | 10,817,514 | +9,944,090 | 4,968,979 | 4,607,812 | 5,090,750 | 4,806,206 |
| OPERATING STATISTICS |  |  |  |  |  |  |
| Average miles of road operated | 42,639.78 | 42,673.47 | 21,768.88 | 21,845.75 | 17,137.0 | 17,153.1 |
| No. of tons cartied (Rev.Fr.) | 11,245,137 | 9,402,276 | 4,581,689 | 3,818, 006 | 3,830,600 | 3,341,528 |
| No. of tons carried one mile ( ${ }^{\text {N }} \mathrm{N}$ ) Thous. | 4,355,505 | 3,772,086 | 2,074,225 | 1,886,795 | 1,954,032 | 1,622,997 |
| No. of tons carried one mile (fil Fr.) n | 4,748,038 | 4,070,447 | 2,296,959 | 2,077,442 | 2,117,855 | 1,724,599 |
| Gross ton miles, excl. of locomotive \& tender n | 10,173,228 | 8,918,166 | 4,891,701 | 4,499,862 | 4,428,447 | 3,637,906 |
| No. of revenue passengers carried | 3,296,304 | 2,295,064 | 2,087,329 | 1,209,204 | 991,431 | 891,173 |
| No. of revenue pessengers carried one mile | 387,363 | 278,255 | 210,879 | 144,721 | 154,067 | 114,441 |
|  |  |  |  |  |  | - . |
| Freight train miles | 6,391,591 | 5,668,192 | 3,098,739 | 2,924,412 | 2,759,097 | 2,242,507 |
| Passenger train milas | 3,600,809 | 3,308,532 | 1,750,661 | 1,591,998 | 1,583,118 | 1,451,298 |
| Total train miles (Rev. and Non Rev.) | 10,047,971 | 9,059,940 | 4,887,093 | 4,565,308 | 4,358,326 | 3,723,033 |
| Freight car miles - loaded | 157,973, 834 | 139,082,404 | 78,289,653 | 71,231,207 | 65, 125,361 | 54,567,551 |
| Freight car miles - empty | 74,624,536 | 67,895,042 | 33,375,447 | 32,242,137 | 34,300,023 | 28,019,620 |
| Passenger train car miles | 31,889,225 | 27,846,043 | 15,814,897 | 13,725,960 | 15,517,407 | 11,601,937 |
| Total amount of pay roll | \$23,884,418 | + ${ }^{\text {¢ }} 77,537,408$ | 1/14,411, 634 | \$ 9,949,946 | \$8,219,706 | \$ 6,500,435 |
| Number of employees | 136,247 | $124,523$ | $78,879$ | 72,871 | 49,747 | -44,557 |
| Pay roll chargeable to ry. operating expenses | \$20,499,530 | + ${ }^{\text {¢ }} 15,999,617$ | \$12, 108,359 | \$ 8,617,604 | \$ 7,800,704 | \$ 6,354,404 |
| DAIL AVERAGES PER HILE OF ROAD OPELTATED |  |  |  |  |  |  |
| Operating revenue | \$37.86 | \$30. 00 | \$36.26 | \$29.93 | \$40.01 | \$30.64 |
| Operating axpenses | \$27.34 | \$21.62 | \$28.27 | \$22. 15 | \$26.11 | \$20.2t |
| No. of tons moved one mile (Pev.Fr.) | 3,295 | 2,851 | 3,074 | 2,786 | 3,678 | 3,052 |
| No, of tons moved one mile (All Fr.) | 3,592 | 3,077 | 3,404 | 3,068 | 3,987 | 3,243 |
| No. of rev. Eassengers carried one mile | 293 | 210 | 312 | 214 | 290 | 215 |
| AVERAGES PEK FREIGHP TRAIN MILLE |  |  |  |  |  |  |
| Freight revenue | *5.87 | 45.38 | \$5.75 | \$5.12 | \$5.86 | \$5.45 |
| No. of tons of freight (Rev. Fr.) | 681.4 | 665.5 | 669.4 | 645.2 | 708.2 | 723.7 |
| No. of tons of freight (hil Pr.) | 742.9 | 78.1 | 741.3 | 710.1 | 767.6 | 769.0 |
| Gross ton miles | 1,591.7 | 1,573.4 | 1,578.6 | 1,538.7 | 1,605.0 | 1,622.2 |
| Loaded freight cars | 24.7 | 24.5 | 25.5 | 24.4 | 23.7 | 24.3 |
| Empty freight cars | 11.7 | 12.0 | 10.8 | 11.0 | 12.4 | 12.5 |
| AVERAGES PER PASSENGER TRAIN MILE |  |  |  |  |  |  |
| Passenger train revenues | \$2.77 | \$2.39 | x \$3.06 | 区 2.59 | \$2. 55 | \$2.23 |
| Passengers carried | 107.6 | 84.1 | 120.5 | 90.9 | 97.3 | 78.9 |
| Passenger cars | 8.9 | 8.4 | 9.0 | $8 . \varepsilon$ | 8.5 | 8.0 |
| Average operating expenses per train mille | \$3.60 | \$3.16 | \$3.90 | \$3.33 | \$3.18 | \$2.89 |
| Average length of haul (Rev.Fr.) Miles | 387.3 | 401.2 | 452.7 | 494.1 | 510.1 | 485.7 |
| Average passenger journey wiles | 117.5 | 121.2 | 101.0 | 119.7 | 155.4 | 128.4 |
| Average tons per loaded freight car mile | 30.1 | 29.3 | 29.3 | 29.2 | 32.4 | 31.6 |
| Average freight receipt per revenue ton rille | . 862 ¢ | . 8018 | . 8594 | . 793. | .828 | .7534 |
| Average Passenger receipt per passanger per mile | 1.8104 | 1.880¢ | 2.746\$ | 1.840 | 1.880 | 1.9064 |
| Ratio of opereting pay roll to operating revenues | 41.0\% | 39.8\% | 46.68 | 42.5\% | 37.18 | 39.0\% |
| Ratio of operating expenses to revenues | 72.20\% | 7.11\% | 77.89\% | 75.01\% | $65.27 \%$ | 66.12\% |



