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**OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER**

OCTOBER, 1943

Operating revenues of Canadian railways for October amounted to \$66,913,650 as against \$61,281,447 in October, 1942. Freight revenues increased by \$1,983,066 or 4.2 p.c., and passenger revenues increased by \$2,771,935 or 36.8 p.c. Freight traffic increased by 12.5 p.c., and revenue passenger miles increased by 34.5 p.c., although the number of passengers carried increased by only 11.5 p.c. The average load per car (weighted by miles) increased from 30.5 to 32.3 tons, and the average haul increased from 370 to 375 miles. The average passenger journey increased from 108 to 130 miles, and excluding commuter traffic increased from 143 to 155 miles.

For January to October operating revenues amounted to \$635,976,577 in 1943 and \$535,484,767 in 1942.

CANADIAN NATIONAL RAILWAYS: Operating revenues of Canadian lines increased from \$32,128,400 in October, 1942 to \$33,299,400. Reductions in maintenance expenses were effected through smaller charges for deferred maintenance and an increase in general expenses was due almost exclusively to a charge of \$1,000,000 in 1943 as explained in footnote (1), the net increase in total expenses being \$865,053. Although freight revenues declined by \$911,500 or 3.6 p.c., revenue ton miles increased by 4.5 p.c. The number of revenue passengers carried increased by 3.0 p.c., but because of an increase in the average journey passenger miles increased by 40.9 p.c., whereas passenger train car miles increased by only 12.2 p.c. The United States lines showed an increase in operating revenues and system revenues increased from \$36,002,000 in 1942 to \$37,585,000.

For January to October gross revenues of Canadian Lines increased from \$270,952,200 in 1942 to \$323,765,900 and of the system from \$306,829,000 to \$364,534,000.

CANADIAN PACIFIC RAILWAY COMPANY: With an increase in freight revenues of 13.4 p.c. and in passenger revenues of 18.5 p.c., total revenues increased from \$22,977,495 in October, 1942 to \$26,462,408. Operating expenses increased from \$15,931,105 to \$19,162,169 and the operating income from \$5,718,182 to \$5,841,417. The increase in freight traffic measured in ton miles was 17.2 p.c., and passengers carried increased by 21.7 p.c., for an increase in passenger miles of 20.9 p.c.

For January to October operating revenues were \$244,044,972 in 1943 and \$211,822,126 in 1942, and the operating income was \$38,603,278 in 1943 and \$37,723,925 in 1942.

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1 9 4 3	1 9 4 2	1 9 4 3	1 9 4 2	1 9 4 3	1 9 4 2
OPERATING REVENUES						
Freight	\$ 49,388,348	\$ 47,405,282	\$ 24,206,400	\$ 25,117,900	\$ 19,596,719	\$ 17,278,995
Passenger	10,298,457	7,526,522	5,423,400	3,638,000	3,978,637	3,357,361
Mail	717,966	678,619	295,220	292,102	375,065	340,934
Express	2,165,134	1,963,027	X 1,403,323	X 1,310,798	565,635	460,056
Other passenger train	916,953	722,630	396,755	320,047	492,342	381,252
Water line	271,275	302,170	132,476	133,705
All other	3,155,519	2,683,197	1,574,302	1,449,553	1,321,534	1,025,192
Total Railway Operating Revenues	66,913,650	61,281,447	X33,299,400	X32,128,400	26,462,408	22,977,495
OPERATING EXPENSES						
Maintenance of way and structures	10,811,402	10,778,158	5,163,387	6,048,291	4,337,527	3,858,816
Maintenance of equipment	11,084,535	10,050,759	5,364,643	5,984,723	4,778,090	3,370,309
Traffic	905,628	848,722	422,932	398,229	400,224	379,119
Transportation	22,232,944	19,580,171	11,921,698	10,730,485	8,332,128	7,221,514
Miscellaneous operations	1,061,270	843,050	440,201	324,247	558,340	467,855
General	(1)2,843,914	1,641,623	(1)1,898,600	854,433	755,880	633,492
Total Railway Operating Expenses	(1)48,939,693	43,742,483	(1)25,211,461	24,346,408	19,162,189	15,931,105
OPERATING INCOME						
Net operating revenue	(1)17,973,957	17,538,964	(1)8,087,939	7,781,992	7,300,219	7,046,390
Railway tax accruals	2,354,814	766,755	367,522	Cr.1,082,790	1,340,560	1,149,945
Hire of equipment	Dr.1,005,141	Dr.1,219,301	Dr. 354,043	Dr. 585,213	Dr.57,419	Dr.114,243
Joint facilities rents	Dr. 144,049	Dr. 129,202	Dr. 5,073	Cr. 702	Dr.60,823	Dr. 64,020
Operating income	(1)14,469,953	15,423,706	(1)7,361,301	8,280,271	5,841,417	5,718,182
OPERATING STATISTICS						
Average miles of road operated	42,538.33	42,541.89	21,769.78	21,768.74	17,034.3	17,039.0
No. of tons carried (Rev.Fr.)	15,519,011	13,970,689	6,136,251	5,918,444	4,857,391	4,457,285
No. of tons carried one mile " " Thous.	5,815,220	5,170,852	2,842,807	2,720,787	2,328,749	1,987,732
No. of tons carried one mile (All Fr.) "	6,224,951	5,514,081	3,079,196	2,900,873	2,492,844	2,142,644
Gross ton miles, excl. of locomotive & tender "	12,794,042	11,505,213	6,220,276	6,022,860	5,052,169	4,361,571
No. of revenue passengers carried	4,189,293	3,756,269	2,530,664	2,456,393	1,288,652	1,058,995
No. of revenue passengers carried one mile "	543,476	404,004	293,790	280,527	208,054	172,108

Freight train miles	7,162,864	6,685,339	3,458,494	3,412,029	2,969,911	2,639,238
Passenger train miles	3,840,981	3,656,394	1,864,018	1,761,435	1,700,743	1,638,355
Total train miles (Rev. and Non Rev.)	11,230,940	10,575,977	5,480,312	5,324,666	4,718,173	4,536,807
Freight car miles - loaded	192,811,562	181,078,409	94,567,350	94,099,297	75,747,956	68,762,148
Freight car miles - empty	89,222,256	74,910,174	39,496,426	39,518,613	36,701,677	26,948,412
Passenger train car miles	37,283,972	33,773,766	18,697,104	16,669,617	15,658,022	14,475,464
Total amount of pay roll	\$26,614,467	\$24,864,917	\$14,820,566	\$13,924,698	\$10,109,686	\$9,373,615
Number of employees	164,145	155,650	93,122	88,818	61,232	57,709
Pay roll chargeable to railway operating expenses	\$24,919,673	\$23,077,224	\$13,610,111	\$12,627,035	\$9,592,906	\$8,962,600
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$50.74	\$46.47	\$49.34	\$47.61	\$50.11	\$43.50
Operating expenses	(1) \$37.11	\$33.17	(1) \$37.36	\$36.08	\$36.29	\$30.16
No. of tons moved one mile (Rev.Fr.)	4,410	3,921	4,212	4,052	4,410	3,763
No. of tons moved one mile (All Fr.)	4,721	4,181	4,563	4,299	4,721	4,056
No. of revenue passengers carried one mile	412	306	435	309	394	326
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$6.90	\$7.09	\$7.00	\$7.36	\$6.60	\$6.55
No. of tons of freight (Rev.Fr.)	812	774	822	797	784	753
No. of tons of freight (All Fr.)	869	825	890	850	839	812
Gross ton miles	1,786	1,721	1,799	1,765	1,701	1,653
Loaded freight cars	26.9	27.1	27.3	27.6	25.5	26.1
Empty freight cars	12.5	11.2	11.4	11.6	12.4	10.2
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$3.67	\$2.98	X \$4.03	X \$3.16	\$3.18	\$2.77
Passengers carried	141	111	158	118	122	105
Passenger cars	9.7	9.2	10.0	9.5	9.2	8.8
Average operating expenses per train mile	(1) \$4.36	\$4.14	(1) \$4.60	\$4.57	\$4.06	\$3.67
Average length of haul (Rev.Fr.) Miles	375	370	463	460	479	446
Average passenger journey Miles	130	108	116	85	161	163
Average tons per loaded freight car mile	32.3	30.5	32.6	30.8	32.9	31.2
Average freight receipt per revenue ton mile	0.849¢	0.917¢	0.851¢	0.923¢	0.842¢	0.869¢
Average passenger receipt per passenger per mile	1.895¢	1.863¢	1.846¢	1.745¢	1.312¢	1.951¢
Ratio of operating pay roll to operating revenues	37.2%	37.7%	40.9%	39.3%	36.3%	39.0%
Ratio of operating expenses to revenues	(1) 73.14%	71.38%	(1) 75.71%	75.78%	72.41%	69.33%

X - Includes gross express revenue.

(1)- General operating expenses for October, 1943 include a charge by the Canadian National Railways of \$1,000,000 to provide for funding certain accrued liabilities. The total of these charges, March to October, 1943 inclusive, is \$15,500,000.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

for the Month of October, 1943

<u>OPERATING REVENUES</u>		1943	1942
Canadian Lines		\$ 33,299,400	\$ 52,128,400
United States Lines		4,265,800	3,873,600
Total		37,565,000	56,002,000
<u>OPERATING EXPENSES</u>			
Canadian Lines	(1)	25,211,461	24,346,408
United States Lines		3,134,539	2,752,204
Total	(1)	28,346,000	27,098,612
<u>NET OPERATING REVENUE</u>			
Canadian Lines	(1)	8,087,939	7,781,992
United States Lines		1,151,061	1,121,396
Total	(1)	9,239,000	8,903,388
<u>OPERATING INCOME</u>			
Canadian Lines	(1)	7,361,301	8,280,271
United States Lines		642,929	547,266
Total	(1)	8,004,230	8,827,537
<u>SUMMARY</u>			
For ten months ended October 31, 1943			
<u>ALL RAILWAYS</u>			
Operating Revenues		\$655,976,577	\$535,484,767
Operating Expenses	(2)	471,038,390	393,069,177
Net Operating Revenue	(2)	164,938,187	142,415,590
Operating Income	(2)	115,123,685	105,941,451
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating Revenues	- Canadian Lines	323,765,900	270,952,200
	United States Lines	40,768,100	55,876,800
	Total	364,534,000	306,829,000
Operating Expenses	- Canadian Lines	(2) 253,018,995	208,549,846
	United States Lines	30,158,005	26,614,792
	Total	(2) 283,177,000	235,164,638
Net Operating Revenue	- Canadian Lines	(2) 70,746,905	62,402,354
	United States Lines	10,610,095	9,262,008
	Total	(2) 81,357,000	71,664,362
Operating Income	- Canadian Lines	(2) 62,638,162	56,797,276
	United States Lines	5,813,827	5,089,579
	Total	(2) 68,451,989	61,886,855
<u>CANADIAN PACIFIC RAILWAY COMPANY</u>			
Operating Revenues		244,044,972	211,622,126
Operating Expenses		177,686,228	151,719,217
Net Operating Revenue		66,358,744	59,902,909
Operating Income		38,603,278	37,723,923

(2) - See Note (1).