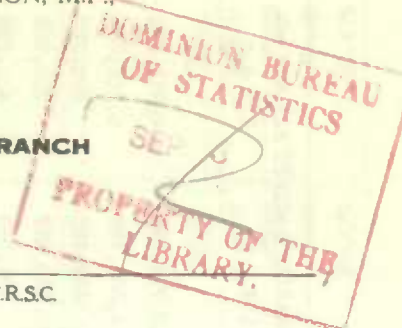


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TRANSPORTATION AND PUBLIC UTILITIES BRANCH
OTTAWA



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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

JUNE, 1943

Freight revenue of Canadian railways for June amounted to \$48,150,916, which was exceeded only by October 1928 revenues, and passenger revenue amounted to \$10,714,506, which was exceeded only by December 1942 and August 1920. Total revenue amounted to \$58,865,422, which was the highest on record, exceeding the June 1942 revenue by \$11,455,168 or 20.7 p.c., and the previous peak reached in April 1945 by \$1,545,640 or 2.1 p.c. Operating expenses increased from \$39,418,762 in 1942 to \$48,572,096 and the operating income increased from \$11,696,095 to \$13,100,161. The number of tons of revenue freight carried was below the tonnage of October and November 1928 and March 1945, but the ton miles at 5,610,761,000 was a new high, and passenger miles at 563,742,000 also reached a new high. The average haul for freight increased from 374 miles in June 1942 to 368 miles and the average journey for passengers increased from 112 to 130 miles.

For the first half of the year gross revenues increased from \$299,202,864 in 1942 to \$562,901,251 and the operating income from \$57,580,117 to \$62,705,135.

CANADIAN NATIONAL RAILWAYS: Gross revenue of Canadian lines increased from \$28,161,800 in June 1942 to \$54,859,400 or by 25.7 p.c. and was 2.7 times the revenue earned in June 1939. Operating expenses increased from \$21,255,962 to \$26,695,354 and the operating income from \$6,235,960 to \$7,400,955. The United States lines also showed increased revenue and operating income, raising the system gross revenue from \$51,789,000 to \$59,260,000 and the operating income from \$6,885,642 to \$8,085,932.

For January - June system gross revenue increased from \$169,415,000 in 1942 to \$210,484,000 and the operating income from \$51,841,052 to \$56,955,419.

CANADIAN PACIFIC RAILWAY COMPANY: Gross revenues amounted to \$25,005,569 as against \$21,425,905 in 1942. Freight revenue increased by \$1,704,581 or 10.6 p.c. and passenger revenue by \$1,175,656 or 35.1 p.c. Operating expenses increased by \$2,950,091 or 20.1 p.c. and the operating income was increased from \$4,174,565 to \$4,421,457. Revenue ton miles showed an increase of 10.4 p.c., and passenger miles increased by 55.8 p.c. The average number of passengers per passenger train mile increased from 111 to 144 or by 30 p.c.

For January - June gross revenues increased from \$121,885,959 in 1942 to \$137,254,505 and the operating income declined from \$21,948,085 to \$21,203,162, taxes for the six months being heavier by \$1,911,134.

JUNE, 1945

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1943	1942	1943	1942	1943	1942
OPERATING REVENUES						
Freight	\$48,150,916	\$41,796,361	\$25,013,800	\$21,225,900	\$17,717,169	\$16,012,588
Passenger	10,714,506	7,732,440	5,431,200	3,802,000	4,532,424	3,356,788
Mail	647,293	620,430	282,111	275,694	316,492	304,293
Express	2,704,534	1,625,214	X 1,946,230	X 1,089,198	595,392	395,725
Other passenger train	975,912	743,287	450,475	318,246	501,259	412,283
Water line	323,698	301,251	125,070	156,176
All other	3,164,835	2,426,943	1,715,584	1,470,762	1,215,763	786,052
Total Railway Operating Revenues	66,681,694	55,246,526	X 34,839,400	X 28,181,800	25,003,569	21,423,905
OPERATING EXPENSES						
Maintenance of way and structures	10,591,491	9,466,472	5,341,482	5,291,932	4,125,615	3,303,236
Maintenance of equipment	10,745,371	9,155,839	5,651,515	4,918,942	4,163,456	3,435,357
Traffic	878,928	861,007	442,070	396,475	361,735	394,343
Transportation	20,474,594	17,550,871	10,967,255	9,552,266	7,618,922	6,453,611
Miscellaneous operations	889,538	798,277	402,599	321,686	425,953	428,476
General	4,991,679	1,586,296	3,888,413	774,661	924,115	654,682
Total Railway Operating Expenses	48,572,096	39,418,762	26,693,334	21,255,962	17,619,796	14,669,705
OPERATING INCOME						
Net operating revenue	18,109,598	15,827,764	8,146,066	6,925,838	7,383,773	6,754,200
Railway tax accruals	3,582,232	3,238,322	285,522	435,377	2,656,984	2,400,596
Hire of equipment	Dr. 1,268,963	Dr. 825,779	Dr. 483,287	Dr. 282,521	Dr. 202,439	Dr. 146,433
Joint facilities rents	Dr. 158,222	Dr. 67,568	Cr. 23,696	Cr. 28,020	Dr. 102,913	Dr. 32,806
Operating income	13,100,181	11,696,095	7,400,953	6,235,960	4,421,437	4,174,365
OPERATING STATISTICS						
Average miles of road operated	42,535.29	42,560.63	21,766.74	21,768.68	17,034.3	17,057.8
No. of tons carried (Rev.Fr.)	14,474,336	12,843,482	6,047,771	5,230,729	4,384,958	4,103,932
No. of tons carried one mile " " Thous	5,610,761	4,806,795	2,856,079	2,393,476	2,168,520	1,929,219
No. of tons carried one mile (All Fr.) "	6,009,522	5,237,779	3,075,519	2,624,368	2,338,783	2,121,723
Gross ton miles, excl. of locomotive & tender "	12,109,229	11,010,801	6,057,099	5,493,270	4,649,803	4,330,450
No. of revenue passengers carried	4,330,099	3,662,756	2,557,298	2,316,602	1,436,524	1,081,367
No. of revenue passengers carried one mile "	563,742	411,596	295,706	211,474	233,033	174,145
Freight train miles	6,789,849	6,308,812	3,378,082	3,135,384	2,720,324	2,545,709
Passenger train miles	3,728,539	3,494,615	1,823,584	1,688,948	1,620,562	1,564,906
Total train miles (Rev. and Non Rev.)	10,814,005	10,078,207	5,383,419	5,007,136	4,656,642	4,185,176
Freight car miles - loaded	178,217,351	166,410,604	90,504,904	84,565,664	67,259,855	64,174,745
Freight car miles - empty	83,092,905	79,972,302	36,775,475	37,478,599	33,309,521	31,293,675
Passenger train car miles	36,295,738	32,541,256	18,582,430	16,389,854	14,790,385	13,798,823
Total amount of pay roll	\$25,948,668	\$23,557,411	\$14,353,742	\$13,062,234	\$9,813,030	\$8,956,956
Number of employees	166,223	153,022	95,133	85,824	61,151	57,751
Pay roll chargeable to ry. operating expenses	\$24,140,590	\$21,834,064	\$13,044,652	\$11,829,018	\$9,388,239	\$8,533,549
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$52.26	\$43.27	\$53.35	\$43.15	\$48.93	\$41.87
Operating expenses	\$38.06	\$30.87	\$40.88	\$32.55	\$34.48	\$28.67
No. of tons moved one mile (Rev.Fr.)	4,397	3,765	4,374	3,665	4,243	3,770
No. of tons moved one mile (All Fr.)	4,709	4,102	4,710	4,019	4,577	4,146
No. of revenue passengers carried one mile	442	322	453	324	456	340
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$7.09	\$6.63	\$7.40	\$6.77	\$6.51	\$6.29
No. of tons of freight (Rev.Fr.)	826	762	846	763	797	758
No. of tons of freight (All Fr.)	885	830	910	837	860	834
Gross ton miles	1,785	1,745	1,793	1,752	1,709	1,701
Loaded freight cars	26.2	26.4	26.8	27.0	24.7	25.2
Empty freight cars	12.2	12.7	10.9	12.0	12.2	12.3
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$4.03	\$3.07	X \$4.45	X \$3.25	\$3.66	\$2.86
Passengers carried	151	118	162	125	144	111
Passenger cars	9.7	9.3	10.2	9.7	9.1	8.8
Average operating expenses per train mile	\$4.49	\$3.91	\$4.96	\$4.25	\$3.45	\$3.51
Average length of haul (Rev.Fr.) Miles	388	374	472	458	495	470
Average passenger journey Miles	130	112	116	91	162	161
Average tons per loaded freight car mile	33.7	31.5	34.0	31.0	34.8	33.1
Average freight receipt per revenue ton mile	0.858¢	0.870¢	0.876¢	0.887¢	0.817¢	0.830¢
Average passenger receipt per passenger per mile	1.901¢	1.879¢	1.837¢	1.798¢	1.945¢	1.928¢
Ratio of operating pay roll to operating revenues	36.2%	39.5%	37.4%	42.0%	37.5%	39.8%
Ratio of operating expenses to revenues	72.84%	71.35%	76.62%	75.42%	70.47%	68.47%

X - Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the Month of June, 1943.

<u>OPERATING REVENUES</u>		1943	1942
Canadian Lines		\$ 34,839,400	\$ 28,181,800
United States Lines		4,420,600	3,607,200
Total		39,260,000	31,789,000
<u>OPERATING EXPENSES</u>			
Canadian Lines		26,695,334	21,255,982
United States Lines		3,196,666	2,587,117
Total		29,892,000	23,843,079
<u>NET OPERATING REVENUE</u>			
Canadian Lines		8,146,066	6,925,838
United States Lines		1,221,934	1,020,083
Total		9,368,000	7,945,921
<u>OPERATING INCOME</u>			
Canadian Lines		7,400,953	6,235,960
United States Lines		684,979	649,682
Total		8,085,932	6,885,642
<u>SUMMARY</u>			
For six months ended June 30, 1943			
<u>ALL RAILWAYS</u>			
Operating Revenues		\$362,901,251	\$299,202,864
Operating Expenses		272,141,291	221,281,065
Net Operating Revenue		90,759,960	77,921,799
Operating Income		62,705,153	57,580,117
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating Revenues - Canadian Lines		186,085,400	149,042,800
United States Lines		24,598,600	20,372,200
Total		210,484,000	169,415,000
Operating Expenses - Canadian Lines		147,958,914	115,467,365
United States Lines		17,590,086	15,928,764
Total		165,549,000	131,396,129
Net Operating Revenue- Canadian Lines		38,126,486	33,575,435
United States Lines		6,808,514	4,443,436
Total		44,935,000	38,018,871
Operating Income - Canadian Lines		35,173,992	29,841,343
United States Lines		3,779,427	1,999,689
Total		36,953,419	31,841,032
<u>CANADIAN PACIFIC RAILWAY COMPANY</u>			
Operating Revenues		137,254,503	121,883,959
Operating Expenses		101,557,428	87,305,202
Net Operating Revenue		35,697,075	34,578,757
Operating Income		21,203,162	21,348,083