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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

MARCH, 1944.

Canadian railways earned \$67,123,259 in March as compared with \$62,811,454 in March last year. Freight revenue increased by 6.2 per cent and passenger revenue by 7.9 per cent. Operating expenses increased from \$46,657,689 to \$50,728,086 and operating income from \$11,098,152 to \$11,767,706. The increase in tons of revenue freight carried was only 3.5 per cent, but ton miles increased by 8.9 per cent. The number of passengers carried decreased from 4,887,596 to 4,711,498 or by 3.6 per cent, but passenger miles increased by 5.3 per cent. There was an increase in empty freight car miles of 25.9 per cent, due largely to the empty movement of cars for western grain loading. Passenger train miles increased by 2.9 per cent but passenger train car miles increased by 6.5 per cent. The average passenger journey increased from 98 to 107 miles or, excluding commuter traffic, from 121 to 131 miles. The number of employees increased from 156,129 to 160,880 and the total pay roll from \$24,029,629 to \$25,372,735.

For January - March gross revenues increased from \$166,515,435 in 1943 to \$185,872,806 and the operating income increased from \$24,527,323 to \$27,759,960.

CANADIAN NATIONAL RAILWAYS: Gross revenues of Canadian lines increased from \$32,017,900 in March 1943 to \$35,492,700. Operating expenses increased from \$25,188,969 to \$26,386,168 and operating income increased from \$5,981,879 to \$6,690,819. The number of passengers carried decreased by 79,181 or 2.6 per cent, made up of decreases of 27,722 in regular travel and 51,459 in commuter travel. The United States lines showed an increase in gross revenues of 7 per cent, raising the system revenue to \$37,858,000 from \$36,100,000 in 1943, but the United States lines' operating income declined by \$121,720 or 26.1 per cent, making the system operating income \$7,156,571 as compared with \$6,569,351 in 1943.

For January - March system gross revenues increased from \$95,707,000 in 1943 to \$104,828,000 and operating income increased from \$13,876,321 to \$15,812,260.

CANADIAN PACIFIC RAILWAY COMPANY: Gross revenues for March increased to \$27,200,480 from \$24,137,450 in 1943 or by 12.7 per cent. Operating expenses increased to \$20,228,973 from \$17,772,086 and the operating income to \$3,888,868 from \$3,617,419. Taxes were larger by \$370,119, amounting to \$3,001,825. Revenue ton miles increased by 19.3 per cent and passenger miles by 6.6 per cent.

For January - March gross revenues amounted to \$75,132,863 and the operating income to \$9,767,033 as compared with \$63,696,743 and \$8,677,442 respectively in 1943.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
March, 1944.

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1 9 4 4	1 9 4 5	1 9 4 4	1 9 4 5	1 9 4 4	1 9 4 5
<u>OPERATING REVENUES</u>						
Freight	50,451,308	47,509,888	24,798,900	23,897,200	20,344,659	18,023,922
Passenger	9,521,553	8,825,405	4,714,100	4,458,700	4,076,500	3,783,942
Mail	677,170	640,686	303,527	282,925	328,296	309,178
Express	2,165,925	2,017,587	X 1,454,796	X 1,350,066	581,809	494,447
Other passenger train	940,960	761,444	406,178	332,059	511,755	400,104
Water line	28,199	31,489	20,825	20,739
All other	3,338,144	3,024,955	1,815,199	1,696,950	1,336,636	1,105,098
Total Railway Operating Revenues	67,123,259	62,811,454	X33,492,700	X32,017,900	27,200,480	24,137,430
<u>OPERATING EXPENSES</u>						
Maintenance of way and structures	9,961,598	8,849,596	5,214,548	4,645,576	3,943,921	3,541,668
Maintenance of equipment	12,607,560	11,412,524	6,352,512	6,049,915	5,314,630	4,526,617
Traffic	843,894	842,240	414,614	396,226	353,695	373,998
Transportation	23,968,940	21,735,420	12,847,840	11,790,010	9,088,350	8,044,817
Miscellaneous operations	1,056,421	982,444	421,121	401,688	570,147	522,276
General	2,289,673	2,835,465	1,135,533	1,905,554	958,230	762,710
Total Railway Operating Expenses	50,728,086	46,657,689	26,386,168	25,188,969	20,228,973	17,772,086
<u>OPERATING INCOME</u>						
Net operating revenue	16,395,173	16,153,765	7,106,532	6,828,931	6,971,507	6,365,344
Railway tax accruals	3,836,954	3,807,062	323,442	285,522	3,001,825	2,631,706
Hire of equipment	Dr. 663,535	Dr. 1,099,248	Dr. 105,667	Dr. 551,520	Dr. 22,649	Dr. 53,509
Joint facilities rents	Dr. 126,978	Dr. 149,303	Cr. 13,396	Dr. 10,210	Dr. 58,165	Dr. 62,710
Operating income	11,767,706	11,098,152	6,690,819	5,981,879	3,888,868	3,617,419
<u>OPERATING STATISTICS</u>						
Average miles of road operated	42,531.24	42,536.86	21,769.76	21,768.31	17,037.9	17,034.3
No. of tons carried (Rev.Fr.)	15,042,269	14,526,998	6,121,536	5,949,947	4,684,784	4,355,341
No. of tons carried one mile " " Thous.	5,533,693	5,083,342	2,647,363	2,573,351	2,291,942	1,921,090
No. of tons carried one mile (All Fr.) "	5,974,405	5,435,797	2,880,541	2,778,931	2,491,213	2,054,798
Gross ton miles, excl. of locomotive & tender "	12,290,979	11,018,860	5,956,776	5,541,977	4,990,187	4,135,518
No. of revenue passengers carried	4,711,498	4,887,596	2,909,728	2,988,909	1,454,854	1,592,683
No. of revenue passengers carried one mile "	506,443	481,122	257,409	251,997	213,435	200,287

Freight train miles	7,300,769	6,754,636	3,510,089	3,343,326	3,094,436	2,671,231
Passenger train miles	3,849,962	3,740,249	1,852,522	1,785,998	1,725,028	1,665,313
Total train miles (Rev. and Non Rev.)	11,295,337	10,790,394	5,451,555	5,311,812	4,858,989	4,437,094
Freight car miles - loaded	184,151,864	168,226,167	89,355,461	85,371,659	74,314,564	62,750,975
Freight car miles - empty	86,913,586	69,044,278	42,881,101	32,267,460	33,487,784	26,095,578
Passenger train car miles	35,903,136	33,713,615	17,947,376	16,705,797	15,253,015	14,239,112
Total amount of pay roll	\$ 27,068,215	\$ 25,646,768	\$ 14,813,751	\$ 14,306,469	\$ 10,509,745	\$ 9,662,695
Number of employees	160,880	156,129	90,420	89,821	60,762	57,138
Pay roll chargeable to ry. operating expenses	\$ 25,372,733	\$ 24,029,629	\$ 13,655,942	\$ 13,158,263	\$ 10,033,975	\$ 9,255,412
<u>DAILY AVERAGES PER MILE OF ROAD OPERATED</u>						
Operating revenue	\$50.91	\$47.63	\$49.63	\$47.45	\$51.50	\$45.71
Operating expenses	\$38.48	\$35.38	\$39.10	\$37.33	\$38.30	\$33.66
No. of tons moved one mile (Rev.Fr.)	4,197	3,855	3,923	3,813	4,339	3,638
No. of tons moved one mile (All Fr.)	4,531	4,122	4,268	4,118	4,717	3,891
No. of revenue passengers carried one mile	384	365	381	373	404	379
<u>AVERAGES PER FREIGHT TRAIN MILE</u>						
Freight revenue	\$6.91	\$7.03	\$7.07	\$7.15	\$6.57	\$6.76
No. of tons of freight (Rev.Fr.)	758	753	754	770	741	719
No. of tons of freight (All Fr.)	818	805	821	831	805	769
Gross ton miles	1,684	1,631	1,697	1,658	1,613	1,548
Loaded freight cars	25.2	24.9	24.5	25.5	24.0	23.5
Empty freight cars	11.9	10.2	12.2	9.7	10.8	9.8
<u>AVERAGES PER PASSENGER TRAIN MILE</u>						
Passenger train revenues	\$3.46	\$3.27	X \$3.71	X \$3.60	\$3.19	\$3.00
Passengers carried	132	129	139	141	124	120
Passenger cars	9.3	9.0	9.7	9.4	8.8	8.6
Average operating expenses per train mile	\$4.49	\$4.32	\$4.84	\$4.74	\$4.16	\$4.01
Average length of haul (Rev.Fr.) Miles	368	350	432	433	489	441
Average passenger journey Miles	107	98	88	84	147	126
Average tons per loaded freight car mile	32.4	32.3	32.2	32.6	33.5	32.7
Average freight receipt per revenue ton mile	0.912¢	0.935¢	0.937¢	0.929¢	0.888¢	0.938¢
Average passenger receipt per passenger per mile	1.880¢	1.834¢	1.831¢	1.769¢	1.910¢	1.889¢
Ratio of operating pay roll to operating revenues	37.8%	38.3%	40.8%	41.1%	36.9%	38.3%
Ratio of operating expenses to revenues	75.57%	74.28%	78.78%	78.67%	74.37%	73.63%

X - Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the month of March, 1944.

<u>OPERATING REVENUES</u>		1944	1943
Canadian Lines		\$ 33,492,700	\$ 32,017,900
United States Lines		4,365,300	4,082,100
Total		37,858,000	36,100,000
<u>OPERATING EXPENSES</u>			
Canadian Lines		26,386,168	25,188,969
United States Lines		3,351,832	3,026,355
Total		29,738,000	28,215,324
<u>NET OPERATING REVENUE</u>			
Canadian Lines		7,106,532	6,828,931
United States Lines		1,013,468	1,056,745
Total		8,120,000	7,884,676
<u>OPERATING INCOME</u>			
Canadian Lines		6,690,819	5,981,879
United States Lines		465,752	587,472
Total		7,156,571	6,569,351
<u>SUMMARY</u>			
For three months ended March 31, 1944			
<u>ALL RAILWAYS</u>			
Operating Revenues		185,872,806	166,515,435
Operating Expenses		145,813,227	129,524,273
Net Operating Revenue		40,059,579	36,991,162
Operating Income		27,759,960	24,527,323
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating Revenues - Canadian Lines		92,120,400	84,107,300
United States Lines		12,707,600	11,599,700
Total		104,828,000	95,707,000
Operating Expenses - Canadian Lines		76,399,251	69,764,033
United States Lines		9,736,749	8,462,967
Total		86,136,000	78,227,000
Net Operating Revenue- Canadian Lines		15,721,149	14,343,267
United States Lines		2,970,851	3,136,733
Total		18,692,000	17,480,000
Operating Income - Canadian Lines		14,530,040	11,945,136
United States Lines		1,482,220	1,931,185
Total		15,812,260	13,876,321
<u>CANADIAN PACIFIC RAILWAY COMPANY</u>			
Operating Revenues		75,132,863	63,696,743
Operating Expenses		57,476,718	48,984,739
Net Operating Revenue		17,656,145	14,712,004
Operating Income		9,767,033	8,677,442