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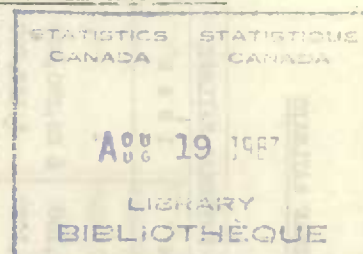
DOMINION BUREAU OF STATISTICS
TRANSPORTATION AND PUBLIC UTILITIES BRANCH
OTTAWA

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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

APRIL, 1944



The very high railway revenues of September, 1939 were not reached in September, 1940, but for each other month since the outbreak of war the revenues have been well above those of the same month of the preceding year up to March. In April revenues amounted to \$63,535,808 as compared with \$65,358,054 in April, 1943. This decrease of \$1,802,246 was all in freight revenue which declined by \$2,557,663, for a decrease in tons carried of 2.2 p.c., but an increase in ton miles of 3.4 p.c. Passenger revenues were up by \$366,125 or 3.7 p.c. for a decrease in passengers carried of 1.3 p.c., but an increase in passenger miles of 5.0 p.c. Operating expenses increased by \$2,867,367 or 6.3 p.c., thus reducing the operating income from \$14,632,362 in 1943 to \$10,612,589. The total pay roll increased from \$22,943,678 to \$24,513,205 or by 6.0 p.c. for an increase in the number of employees from 153,532 to 161,431 or by 5.3 p.c.

For January - April operating revenues increased from \$231,853,489 in 1943 to \$249,408,614, but the operating income declined from \$39,159,685 to \$38,372,549.

CANADIAN NATIONAL RAILWAYS: Operating revenues of Canadian lines decreased from \$54,161,500 in 1943 to \$50,862,400 or by 9.7 p.c., freight revenues decreasing by \$3,436,300 or 13.6 p.c. Operating expenses increased by \$853,244 or by 3.4 p.c., and the operating income was reduced from \$9,118,145 in 1943 to \$5,375,313, excluding an appropriation of \$2,000,000 in 1943 for pension reserve. Freight traffic showed a reduction in tons carried of 7.0 p.c., but ton miles declined by only 0.7 p.c. Passenger traffic declined by 85,614 passengers carried, which was all accounted for by a decrease of 96,020 commuters in special workers' trains. The United States lines showed reductions in operating revenues and operating income, making the system operating revenue \$34,993,000 and the operating income \$5,779,836, as against \$38,444,000 and \$9,803,720 respectively, in April last year.

For January - April system operating revenues increased from \$134,151,000 in 1943 to \$159,821,000 and operating income decreased from \$25,680,041 to \$21,592,096. Accumulated deferred maintenance charges were \$5,500,000 as against \$4,000,000 for these four months in 1943.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues increased from \$24,160,940 in April, 1943 to \$25,871,844. Freight and passenger revenues both increased by 6.8 p.c. Operating expenses increased from \$17,372,915 to \$19,048,049 and the operating income from \$3,790,870 to \$3,904,566. Freight traffic measured in ton miles increased by 10.5 p.c., and passenger miles increased by 5.1 p.c.

For January - April operating revenues increased from \$87,857,685 to \$101,004,707 and operating income from \$12,486,312 to \$13,671,599. Deferred maintenance charges were increased from \$1,250,000 in 1943 to \$2,250,000.

April, 1944.

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1944	1943	1944	1943	1944	1943
OPERATING REVENUES						
Freight	\$ 46,230,151	\$ 48,787,814	\$ 21,854,100	\$ 25,290,400	\$ 18,950,717	\$ 17,737,186
Passenger	10,378,867	10,012,742	5,170,100	5,147,300	4,396,768	4,115,745
Mail	671,744	640,042	294,304	268,671	325,380	322,832
Express	2,204,961	2,072,429	X 1,446,653	X 1,315,553	578,747	552,474
Other passenger train	940,792	828,481	445,885	378,806	473,115	422,595
Water line	165,743	50,390	54,622	26,854
All other	2,943,550	2,946,156	1,651,358	1,760,970	1,092,495	983,254
Total Railway Operating Revenues	63,535,808	65,338,054	X 30,862,400	X 34,161,500	25,871,844	24,160,940
OPERATING EXPENSES						
Maintenance of way and structures	10,040,770	8,736,409	5,112,110	4,222,121	4,057,285	3,782,229
Maintenance of equipment	11,607,309	10,945,952	5,882,264	5,215,566	4,794,049	4,232,100
Traffic	885,252	844,177	432,859	402,830	366,498	364,978
Transportation	22,581,684	21,095,982	12,064,831	11,483,893	8,460,233	7,698,609
Miscellaneous operations	1,020,729	929,728	402,785	365,472	556,098	505,200
General	2,120,278	2,836,407	1,101,083	1,872,806	813,886	789,799
Total Railway Operating Expenses	48,256,022	45,588,655	24,995,932	24,162,688	19,048,049	17,572,915
OPERATING INCOME						
Net operating revenue	15,279,786	19,949,399	5,866,468	9,998,612	6,823,795	6,788,025
Railway tax accruals	3,765,534	3,964,565	323,442	285,522	2,800,812	2,881,611
Hire of equipment	Dr. 760,610	Dr. 1,266,068	Dr. 167,528	Dr. 613,640	Dr. 55,586	Dr. 84,448
Joint facilities rents	Dr. 141,053	Dr. 86,404	Dr. 185	Cr. 18,495	Dr. 62,831	Dr. 30,896
Operating income	10,612,589	14,632,362	5,375,313	9,118,145	3,904,566	3,790,870
OPERATING STATISTICS						
Average miles of road operated	42,531.01	42,536.86	21,769.53	21,768.31	17,037.9	17,034.3
No. of tons carried (Rev.Fr.)	14,083,129	14,399,516	5,476,360	5,890,523	4,314,994	4,203,985
No. of tons carried one mile " " Thous.	5,342,089	5,167,117	2,605,356	2,622,899	2,152,983	1,948,587
No. of tons carried one mile (All Fr.) "	5,749,095	5,517,058	2,827,564	2,828,228	2,327,742	2,083,335
Gross ton miles, excl. of locomotive & tender "	12,283,869	11,765,929	5,995,139	5,918,577	4,929,013	4,424,973
No. of revenue passengers carried	4,735,657	4,797,396	2,825,930	2,909,764	1,524,052	1,560,557
No. of revenue passengers carried one mile "	544,565	518,620	277,775	270,386	224,083	213,150
Freight train miles	6,938,679	6,820,150	3,392,051	3,361,164	2,882,075	2,738,198
Passenger train miles	3,688,322	3,608,998	1,780,716	1,734,327	1,630,557	1,590,250
Total train miles (Rev. and Non Rev.)	10,746,281	10,547,712	5,241,981	5,157,599	4,545,475	4,370,481
Freight car miles - loaded	177,286,132	169,335,518	86,662,789	86,079,898	70,226,665	62,668,614
Freight car miles - empty	104,702,238	97,721,782	50,300,562	46,460,677	42,983,725	38,442,961
Passenger train car miles	35,322,415	33,879,885	17,744,040	16,886,574	14,768,880	14,164,954
Total amount of pay roll	\$ 25,913,674	\$ 24,597,454	\$ 14,202,562	\$ 13,649,546	\$ 9,952,535	\$ 9,270,776
Number of employees	161,431	153,332	90,060	86,490	61,264	57,484
Pay roll chargeable to ry. operating expenses	\$ 24,513,205	\$ 22,943,678	\$ 13,103,336	\$ 12,575,157	\$ 9,512,175	\$ 8,895,525
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$49.80	\$51.20	\$47.26	\$52.31	\$50.62	\$47.28
Operating expenses	\$37.82	35.57	\$38.27	37.00	\$37.27	\$34.00
No. of tons moved one mile (Rev.Fr.)	4,187	4,049	3,989	4,016	4,212	3,813
No. of tons moved one mile (All Fr.)	4,506	4,323	4,330	4,331	4,554	4,077
No. of revenue passengers carried one mile	427	406	425	414	438	417
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$6.66	\$7.15	\$6.44	\$7.52	\$6.58	\$6.48
No. of tons of freight (Rev.Fr.)	770	758	768	780	747	712
No. of tons of freight (All Fr.)	829	809	834	841	808	761
Gross ton miles	1,770	1,725	1,767	1,761	1,710	1,616
Loaded freight cars	25.6	24.8	25.5	25.6	24.4	22.9
Empty freight cars	15.1	14.3	14.8	13.8	14.9	14.0
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$3.85	\$3.76	X \$4.13	X \$4.10	\$5.54	\$3.40
Passengers carried	148	144	156	156	137	134
Passenger cars	9.6	9.4	10.0	9.7	9.1	8.9
Average operating expenses per train mile	\$4.49	4.30	\$4.77	4.68	\$4.19	\$3.98
Average length of haul (Rev.Fr.) Miles	379	359	476	445	499	464
Average passenger journey Miles	115	108	98	93	147	137
Average tons per loaded freight car mile	32.4	32.6	32.6	32.9	33.1	33.2
Average freight receipt per revenue ton mile	0.865¢	0.944¢	0.839¢	0.964¢	0.880¢	0.910¢
Average passenger receipt per passenger per mile	1.906¢	1.931¢	1.861¢	1.904¢	1.962¢	1.931¢
Ratio of operating pay roll to operating revenues	38.3%	35.1%	42.5%	36.8%	36.8%	36.8%
Ratio of operating expenses to revenues	75.95%	69.46%	80.99%	70.73%	73.62%	71.90%

X - Includes gross express revenue.

- Revised.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the month of April, 1944.

<u>OPERATING REVENUES</u>		1944	1943
Canadian Lines		\$ 30,862,400	\$ 34,161,500
United States Lines		4,130,600	4,282,500
Total		34,993,000	38,444,000
<u>OPERATING EXPENSES</u>			
Canadian Lines		24,995,932	24,162,688
United States Lines		3,279,068	2,947,512
Total		28,275,000	27,110,000
<u>NET OPERATING REVENUE</u>			
Canadian Lines		5,866,468	9,998,812
United States Lines		851,532	1,335,188
Total		6,718,000	11,334,000
<u>OPERATING INCOME</u>			
Canadian Lines		5,575,315	9,118,145
United States Lines		404,523	685,575
Total		5,779,838	9,803,720
<u>SUMMARY</u>			
For four months ended April 30, 1944			
<u>ALL RAILWAYS</u>			
Operating Revenues		249,408,614	251,855,489
Operating Expenses		194,069,249	174,912,928
Net Operating Revenue		55,339,365	56,942,561
Operating Income		38,372,549	39,159,685
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating Revenues - Canadian Lines		122,982,900	118,268,800
United States Lines		16,836,200	15,882,200
Total		139,821,000	134,151,000
Operating Expenses - Canadian Lines		101,395,185	95,926,721
United States Lines		18,015,817	11,410,279
Total		114,411,000	105,337,000
Net Operating Revenue- Canadian Lines		21,587,617	24,342,079
United States Lines		3,822,383	4,471,921
Total		25,410,000	28,814,000
Operating Income - Canadian Lines		19,705,353	21,063,281
United States Lines		1,686,745	2,618,760
Total		21,592,098	23,682,041
<u>CANADIAN PACIFIC RAILWAY COMPANY</u>			
Operating Revenues		101,004,707	87,857,665
Operating Expenses		76,524,767	66,357,654
Net Operating Revenue		24,479,940	21,500,029
Operating Income		13,671,599	12,468,522