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Dominion Statistician, HERBERT MARSHALL B.A., FS.S Chief. Transportation and Public Utilities Branch, G.S. Wrong, BSa

# OPERATING REVENUES, EXPENSES \& STATISTICS 

RAILWAYS IN CANADA WITH ANNUAL OPERATING REVENUES OF \$500,000 OR OVER



Canadian railways earned $\$ 61,246$. 18 in November as compared with $66,293,608$ in November, 1944. This was a decrease of $\$ 5,046,890$ or 7.6 per cent. Freight revenues declined by 7.8 per cent and passenger revenues by 9.7 per cent. Operating expenses were reduced by $\$ 2,123,016$ or 4.0 per cont and the operating income was reduced from $\$ 10,639,623$ to $\$ 7,745,228$. Freight traffic measured in ton miles declined by 5.3 per cent and passenger miles declined by 12.7 par cent. The total pay roll increased from $\$ 28,777,344$ (revised) to $\$ 29,718,579$ or by 3.3 per cent for an increase in the number of employees from 167,107 to 172,245 or by 3.1 per cent.

For Jomary - November revenues amounted to $\$ 708,145,678$ in 1845 and $\$ 723,856,677$ in 1944, expenses decreased from $\$ 574,117,082$ to $\$ 571,615,601$ and the operating income increased from $\$ 98,578,280$ to $\$ 106,858,182$.

CAMADIAN RATIONAL RALLHAES: Operating revenues of Canadian Lines declined from $\$ 32,809,000$ in Hovember, 1944, to $\$ 30,277,800$ or by 7.7 par cent. Freight revenues declined by 5.3 per cent and passenger revaruas by 22.7 per cent. Operating expenses were reduced by $\$ 2,814,652$ or 9.8 per cent, and the operating income was increased from $\$ 3,011,698$ to $\$ 4,118,110$. Despite the reduction in freight revenue there was little change in revenue ton miles, the reduction being in the average receipts per ton mile from 0.917 to 0.869 cont. Passenger miles declined by 29.4 per cont or, excluding commuter traffic, by 26.5 per cent. The United States Lines also showed a reduction in revenues but an increase of $\$ 382,652$ in operating expenses. The system reverses rect reduced from $\$ \$ 6,979,000$ to $\$ 34,306,000$, the operating expenses from $\$ 37,404,000$ to $\$ 28,972,000$ and the operating income from $\$ 4,577,738$ to $\$ 4,328,777$.

For January - November system revenues declined from $\$ 402,623,000$ in 1944 to $\$ 398,257,000$, operating expenses from $\$ 830,665,000$ to $\$ 325,424,000$ and the operating income increased from $\$ 61,761,591$ to $\$ 62,828,523$.

CAIADIAM PACIYIC ZAILIMAY COXPANY: Operating revenues decreased from $727,287,663$ in November, 1944, to $\$ 25,954,559$ or by 4.9 per cent. Freight revenue decreased by 7.4 per cent for a decrease in revenue ton niles of 4.7 par cont and passenger revenue increased by 6.3 per cent for an increase in passenger miles of 5.5 per cont. Operating expenses ware increased by 9980,574 or 4.8 per cent reducing the operating income from $\$ 6,030,078$ to $\$ 5,324,118 ;$ railway tacos were increased from $\$ 611,248$ to $\$ 934,996$.

For January - November revenues declined from $\$ 294,689,892$ in 1944 to $\$ 292,326,341$, expenses increased from $\$ 251,139,925$ to $\$ 237,422,827$ and the operating income was reduced from $\$ 38,409,729$ to $\mathbf{3} 32,836,973$.

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1945 | 1944 | 1945 | 1944 | 1845 | 1944 |
| OPEPATING REVENUSS |  |  |  |  |  |  |
| Freight | \$ 45,587,779 | \$ 49,458,178 | \$ 22,978,000 | \$ 24,278,000 | - 18,883,987 | \$ 20,596,917 |
| Passenger | 8,77,065 | 9,658,626 | 5,856,800 | 4,702,400 | 4,433,668 | 4,17,410 |
| W011 | 698,243 | 788,688 | 285,802 | 827,886 | 851,97 | 355,047 |
| Expross | 2,230,719 | 2,148,651 | 1,469,883 | 1,446,763 | 809,081 | 541,626 |
| Other peasengar train | 987,950 | 955,988 | 883,546 | 402,592 | 536,509 | 555,685 |
| Water 11 ne | 288,121 | 298,018 | ... | ... | 105,707 | 135,945 |
| All othar | 2,796,848 | 3,040,584 | 1,525,818 | 1,656,268 | 1,035,636 | 1,155,033 |
| Total Railway Operating Revenuas | 61,246,718 | 66,298,608 | 80,277, 800 | 32,809,000 | 25,954,559 | 27,287,663 |
| OPERATING EXPEVSES |  |  |  |  |  |  |
| Yaintenance of may and structures | 9,621,786 | 10,271,529 | 4,132,679 | 5,453,056 | 4,250,460 | 3,774,450 |
| Hatenence of equipment | 11,979,026 | 12,726,238 | 5,750,516 | 6,858,902 | 5,854,004 | 5,403,894 |
| Traffic | 940,926 | 806,010 | 451,322 | 428,031 | 420,131 | 597,749 |
| Transportation | 24,974,825 | 25,840,768 | 18,447,105 | 14,265,477 | 9,765,546 | 9,429,848 |
| M1scallaneous oparations | 1,198,750 | 1,235,769 | 441,519 | 544,884 | 878,682 | 620,098 |
| Coneral | 2,565,440 | 2,425,407 | 1,356,150 | 1,822,164 | 1,055,621 | 807,851 |
| Total Railway Operating Expenses | 51,280,703 | 53,408,719 | 25,558,801 | 28,373,545 | 22,504,444 | 20,523,870 |
| OPERATING INCONE |  |  |  |  |  |  |
| Net Oparating revenue | 8,986,015 | 12,889,889 | 4,728,909 | 4,435,457 | 4,450,215 | 6,763,793 |
| Railway tax acoruals | 1,243,296 | 1,578,482 | 298,778 | 812,885 | 934,996 | 811,248 |
| fire of equipment | Dr. 828,892 | Dr. 729,647 | Dr. 285,544 | Dr. 205,296 | Dr. 114,923 | Dr. 57,675 |
| Joint facilitios rents | Dr. 153,599 | Dr. 142,137 | Dr. 1,477 | Dr. 5,470 | Dr. 76,078 | Dr. 64,792 |
| Operating incame | 7,745,228 | 10,639,628 | 4,138,110 | 8,911,698 | 3,324,118 | 6,030,078 |
| OPERATING STATISTICS |  |  |  |  |  |  |
| Avarage milles of road operated | 42,591.63 | 42,573.74 | 21,776.95 | 21,770.96 | 17,030.3 | 17,018,3 |
| No. of tons carried (Rev.Pr.) | 15,581,649 | 14,941,082 | 5,837,431 | 5,968,488 | 4,698,054 | 5,096,535 |
| No. of tons carried one mile " " Thous. | 5,288,098 | 5,597,194 | 2,645,904 | 2,646,555 | 2,295,916 | 2,405,943 |
| No. of tons carried one mile (All Fr.) | 5,752,037 | 5,961,617 | 2,902,407 | 2,825,555 | 2,462,725 | 2,583,562 |
| Gross ton miles, excl. of locamotive \& tender | 12,926,849 | 12,357,101 | 5,989,887 | 5,811,427 | 5,144,226 | 5,265,261 |
| No. of revenue passengers carried | 3,118,191 | 4,144,829 | 1,617,249 | 2,574,028 | 1,197,152 | 1,235,540 |
| No. of revenue passengers carried one mile | 425,057 | 487,215 | 171,774 | 243,359 | 221,467 | 210,229 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Freight train miles | 6,872,931 | 6,956,273 | 3,346,678 | 3,294,781 | 3,039,940 | 5,032,978 |
| Passenger train miles | 3,712,487 | + 3,706,777 | 1,808,671 | 1,776,104 | 1,639,739 | 1,664,766 |
| Total train miles (Rev. and Non Rev.) | 10,743,204 | 10,798,526 | 5,242,829 | 5,146,803 | 4,728,011 | 4,733,670 |
| Freight car miles - loaded | 178,128,344 | 284,243,464 | 89,855,534 | 88,558,456 | 74,776,925 | 75,836,569 |
| Freight car miles - empty | 88,211,552 | 90,675,415 | 41,076,971 | 39,830,235 | 40,933,653 | 40,687,893 |
| Passenger train car miles | 34,590,954 | 35,561,363 | 16,959,207 | 17,553,378 | 14,914,302 | 15,201,832 |
| Total amount of pay roll | \$ 29, 718,579 | - $128,777,344$ | \$ 16,275,490 | \$15,536,108 | \$ 12,584,990 | \$ 21,308,925 |
| Number of employees | 172,245 | 167,107 | 97, 386 | 95,180 | 64,554 | 63,385 |
| Pay roll chargeable to riy. operating expenses | \$ 27,942,358 | -26,745,931 | \$ 15,136,484 | \$ 14,132,955 | \$ 11,081,550 | - 10, 744,928 |
| DAILY AVERAGES FER MILE OF ROAD OPERATED |  |  |  |  |  |  |
| Operating revenue | \$47.93 | W51.90 | \$46.35 | \$50.25 | \$50.80 | \$53.45 |
| Operating expenses | \$40.13 | \$41.81 | \$89.12 | \$43.44 | \$42.09 | \$40.20 |
| No. of tons moved one mile (Rev.fr.) | 4,146 | 4,382 | 4,047 | 4,052 | 4,490 | 4,72 |
| No. of tons moved one mile (All Fr.) | 4,486 | 4,668 | 4,443 | 4,326 | 4,820 | 5,060 |
| No. of revenue passengars carried ane mile | 353 | 381 | 265 | 378 | 433 | 412 |
| AVERAGES PER FRRIGIHT TRATN LITIE |  |  |  |  |  |  |
| Freight revenue | \$6.65 | \$7.11 | \$6.87 | \$7.37 | \$6.23 | \$6.73 |
| No. of tons of froight (Rev.fr.) | 77 | 805 | 790 | 805 | 755 | 793 |
| No. of tons of frelght (AIC Fr.) | 854 | 857 | 867 | 858 | 80 | 852 |
| Gross ton miles | 1,735 | 1,776 | 1,775 | 1,764 | 1,692 | 1,736 |
| Loaded freight cars | 25.9 | 26.5 | 26.8 | 26.8 | 24.6 | 25.0 |
| Empty freight cars | 12.8 | 15.0 | 12.8 | 12.1 | 18.5 | 15.4 |
| AVERAGES PER PASSENGER TRATN MITIS |  |  |  |  |  |  |
| Passenfer train reverues | \$5. 89 | \$8. 64 | 区 \$8.18 | × $\mathbf{W}^{8} .87$ | * ${ }^{\text {c }}$. 62 | W. 58 |
| Passengers carried | 114 | 131 | 85 | 187 | 185 | 126 |
| Pabsenger cars | 9.5 | 9.6 | 9.4 | 9.8 | 8.1 | 9.1 |
| Average operating expenees por train wile | \$4.77 | \$4.95 | \$4.88 | \$5.51 | *4.55 | 44.54 |
| Average langth of haul (Rev.Pr.) wiles | 880 | 375 | 453 | 445 | 480 | 478 |
| Avarage passenger journey Nilles | 188 | 118 | 106 | 95 | 185 | 170 |
| Average tons per loaded freight car mille | 82.2 | 32.4 | 82.5 | 81.9 | 38.9 | 84. 1 |
| Average freight receipt per revenue ton mile | 0.060 | 0.8044 | 0.869 | 0.8176 | 0.8254 | 0.888 |
| Avarage passenger receipt par passenger per mille | 2.051\% | 1.988 | 2.177 | 1,982 | 2.002. | 1.984 |
| Ratio of operating pay roll to oparating revanues | 45.6\% | 40.3\% | 50.0\% | 48.18 | 42.58, | 89.48 |
| Ratio of opereting axpenses to revapues | 85.73\% | 80.56\% | 94.428 | 96.48\% | 82.85x | 75.218 |

For the month of November, 1945


