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Dominion Statistician, HERBERT MARSHALL, B.A., F.S.S.

Chief, Transportation and Public Utilities Branch, C.S. Wrong, B.Sc.

OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

DECEMBER, 1945.

Canadian railways earned \$61,777,731 in December as compared with \$66,104,480 in December, 1944. Freight revenues declined by \$967,352 or 2.1 per cent and passenger revenues declined by \$3,104,171 or 24.5 per cent. Operating expenses declined from \$53,234,953 to \$51,479,936 due to reductions of \$1,397,456 or 13.1 per cent in maintenance of way and structures, and of \$1,454,782 or 5.4 per cent in transportation expenses; other items showed increases. The operating income was reduced from \$11,258,324 to \$8,067,635. Freight traffic, measured in revenue ton miles, declined by 7.5 per cent and passenger miles declined by 29.7 per cent, although passenger train miles declined by only 2.7 per cent and passenger train car miles by 6.0 per cent. The commuter traffic declined from 771,877 to 47,347 passengers carried. The pay roll increased from \$28,935,900 to \$29,273,515 or 1.2 per cent for an increase in the number of employees of 3.0 per cent.

CANADIAN NATIONAL RAILWAYS: Operating revenues of the Canadian lines declined from \$34,598,102 in 1944 to \$31,959,190 or by 7.6 per cent. Freight revenues declined by 1.7 per cent and passenger revenues by 31.1 per cent. Operating expenses were reduced from \$28,566,383 to \$26,317,232, including a debit of \$500,000 for deferred maintenance of way and structures, and a credit of \$250,000 for maintenance of equipment in 1945 and no deferred maintenance charges in 1944. The operating income was reduced from \$5,562,203 to \$5,039,594. The United States lines showed reduced revenues and increased expenses, which reduced the operating income from \$400,849 in 1944 to \$19,821 and made the system operating income \$5,059,415 as compared with \$5,963,052 in December, 1944.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues amounted to \$25,080,369 as compared with \$25,572,240 in December, 1944. Freight revenues increased by \$513,642 or 2.9 per cent, and passenger revenues declined by \$917,827 or 17.6 per cent. Operating expenses increased from \$20,506,990 to \$20,699,000, with deferred maintenance charges reduced from \$650,000 to \$500,000, and the operating income was reduced from \$4,749,935 to \$3,217,361.

DECEMBER, 1945

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1945	1944	1945	1944	1945	1944
OPERATING REVENUES						
Freight	\$ 44,740,573	\$ 45,707,925	\$ 23,163,982	\$ 23,561,620	\$ 18,046,206	\$ 17,532,564
Passenger	9,551,957	12,656,128	4,551,921	6,606,692	4,289,096	5,206,923
Mail	843,329	866,475	391,430	380,894	406,838	432,961
Express	2,574,047	2,466,024	X 1,654,222	X 1,681,137	797,354	636,357
Other passenger train	894,699	985,081	359,138	450,009	517,816	517,377
Water line	121,409	111,478	50,651	57,926
All other	3,051,717	3,311,369	1,838,497	1,917,750	972,408	1,188,132
Total Railway Operating Revenues	61,777,731	66,104,480	X 31,959,190	X 34,598,102	25,080,369	25,572,240
OPERATING EXPENSES						
Maintenance of way and structures	9,259,388	10,656,844	4,611,823	6,232,028	3,671,227	3,599,308
Maintenance of equipment	11,431,097	11,073,253	5,420,761	5,255,526	4,725,107	4,955,951
Traffic	941,856	934,778	457,175	457,517	416,225	396,622
Transportation	25,620,070	27,074,852	13,613,058	14,904,638	10,142,326	10,056,912
Miscellaneous operations	1,390,516	1,004,623	590,597	242,082	723,044	692,007
General	2,837,009	2,490,603	1,623,818	1,474,592	1,021,071	806,190
Total Railway Operating Expenses	51,479,936	53,234,953	26,317,232	28,566,383	20,699,000	20,506,990
OPERATING INCOME						
Net operating revenue	10,297,795	12,869,527	5,641,958	6,031,719	4,381,369	5,065,250
Railway tax accruals	1,276,701	951,945	212,029	344,884	1,102,836	335,241
Hire of equipment	Dr. 907,173	Dr. 661,844	Dr. 395,276	Dr. 127,293	Dr. 83,962	Dr. 46,651
Joint facilities rents	Dr. 46,288	Cr. 2,586	Cr. 4,941	Cr. 2,661	Cr. 22,790	Cr. 66,577
Operating Income	8,067,633	11,258,324	5,039,594	5,562,203	3,217,361	4,749,935
OPERATING STATISTICS						
Average miles of road operated	42,563.60	42,581.49	21,742.02	21,769.21	17,037.1	17,027.8
No. of tons carried (Rev.Fr.)	12,195,990	12,979,169	5,092,592	5,065,961	4,267,348	4,263,054
No. of tons carried one mile (Rev.Fr.) Thous.	4,802,570	5,192,408	2,389,726	2,499,583	2,048,504	2,173,117
No. of tons carried one mile (All Fr.) "	5,180,795	5,554,162	2,584,633	2,684,063	2,223,831	2,341,430
Gross ton miles, excl. of locomotive & tender "	10,736,246	11,383,841	5,301,010	5,403,253	4,581,340	4,764,064
No. of revenue passengers carried	3,958,910	5,236,921	2,094,825	3,062,969	1,512,853	1,789,543
No. of revenue passengers carried one mile "	465,277	662,206	223,507	361,116	207,874	260,684
Freight train miles	6,658,064	6,823,720	3,240,104	3,299,152	2,902,245	2,904,649
Passenger train miles	4,004,824	4,115,012	1,961,663	2,024,459	1,774,052	1,824,795
Total Train Miles (Rev. and non rev.)	10,800,748	11,146,287	5,273,680	5,434,912	4,718,907	4,804,267
Freight car miles - loaded	165,397,376	172,694,302	82,439,207	83,571,040	69,318,951	70,334,341
Freight car miles - empty	69,512,801	74,436,213	32,158,421	31,896,842	31,011,000	33,180,640
Passenger train car miles	37,720,328	40,124,843	18,290,406	19,861,700	16,682,761	17,466,558
Total amount of pay roll	\$ 29,273,515	\$ 28,935,900	\$ 15,960,428	\$ 15,740,634	\$ 11,441,618	\$ 11,285,499
Number of employees	169,784	164,813	96,074	92,166	63,385	62,269
Pay roll chargeable to ry. operating expenses	\$ 27,505,401	\$ 27,609,773	\$ 14,795,100	\$ 14,949,260	\$ 10,916,124	\$ 10,817,829
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$46.82	\$50.08	\$47.42	\$51.27	\$47.49	\$48.44
Operating expenses	\$39.02	\$40.33	\$39.05	\$42.33	\$39.19	\$38.85
No. of tons moved one mile (Rev.Fr.)	3,640	3,934	3,546	3,704	3,879	4,117
No. of tons moved one mile (All Fr.)	3,926	4,208	3,835	3,977	4,211	4,436
No. of revenue passengers carried one mile	353	502	332	535	394	494
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$6.72	\$6.70	\$7.15	\$7.14	\$6.22	\$6.04
No. of tons of freight (Rev.Fr.)	721	761	738	758	706	748
No. of tons of freight (All Fr.)	778	814	798	814	766	806
Gross ton miles	1,613	1,668	1,636	1,638	1,579	1,640
Loaded freight cars	24.8	25.3	25.4	25.3	23.9	24.2
Empty freight cars	10.4	10.9	9.9	9.7	10.7	11.4
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$3.46	\$4.12	X \$3.55	X \$4.50	\$3.39	\$3.72
Passengers carried	116	161	114	178	117	143
Passenger cars	9.4	9.8	9.3	9.8	9.4	9.6
Average operating expenses per train mile	\$4.77	\$4.78	\$4.99	\$5.26	\$4.39	\$4.27
Average length of haul (Rev.Fr.) Miles	394	400	469	493	480	510
Average passenger journey Miles	118	126	107	118	137	146
Average tons per loaded freight car mile	31.3	32.2	31.4	32.1	32.1	33.3
Average freight receipt per revenue ton mile	0.932¢	0.880¢	0.969¢	0.943¢	0.881¢	0.807¢
Average passenger receipt per passenger per mile	2.053¢	1.911¢	2.037¢	1.830¢	2.063¢	1.997¢
Ratio of operating pay roll to operating revenues	44.5%	41.8%	46.3%	43.2%	43.5%	42.3%
Ratio of operating expenses to revenues	83.33%	80.53%	82.35%	82.57%	82.58%	80.19%

X - Includes gross express revenue.

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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the month of December, 1945

<u>OPERATING REVENUES</u>		
	1945	1944
Canadian Lines	\$ 31,959,190	\$ 34,598,102
United States Lines	3,557,204	3,926,408
Total	35,516,394	38,524,510
<u>OPERATING EXPENSES</u>		
Canadian Lines	26,317,232	28,566,383
United States Lines	3,552,816	3,315,660
Total	29,870,048	31,882,043
<u>NET OPERATING INCOME</u>		
Canadian Lines	5,641,958	6,031,719
United States Lines	4,387	610,748
Total	5,646,345	6,642,467
<u>OPERATING INCOME</u>		
Canadian Lines	5,039,594	5,562,203
United States Lines	19,821	400,849
Total	5,059,415	5,963,052