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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER
APRIL, 1945.

STATISTICS STATISTIQUE
CANADA CANADA

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Canadian railways earned \$64,772,217 in April as against \$63,535,808 in April, 1944. Freight revenue increased by \$2,399,315 or 5.2 per cent but passenger revenue declined by \$1,530,269 or 14.7 per cent for a decrease in revenue passenger miles of 16.9 per cent. Operating expenses increased from \$48,256,022 to \$49,895,824, reducing the net operating revenue by 403,393, but a reduction in tax accruals of \$519,320 and in hire of equipment increased the operating income from \$10,612,589 to \$10,771,961. Despite the increase of 5.2 per cent in freight revenue, the ton miles increased by less than half of one per cent, the average revenue per ton mile increasing from 0.865 cent to 0.906 cent. The total pay roll increased to \$28,415,378 from \$27,857,645, revised to include increases earned in April, 1944, but not paid until later, and the number of employees increased from 161,431 to 163,595.

For January - April operating revenues declined from \$249,518,364 in 1944 to \$243,961,711, and the operating income declined from \$38,160,570 to \$29,073,460.

CANADIAN NATIONAL RAILWAYS: Operating revenues of Canadian lines increased from \$30,862,400 in April, 1944, to \$31,714,600, and with a decrease in operating expenses of \$471,712 the operating income was increased from \$5,375,313 to \$6,693,819. Freight traffic declined by 3.2 per cent and passenger traffic by 19.5 per cent. The United States lines showed a small reduction in operating revenues and an increase in expenses reducing the operating income but not sufficient to offset the improvement on the Canadian lines. The system revenue increased from \$34,993,000 in 1944 to \$35,752,000 and the system operating income was increased from \$5,779,836 to \$6,882,092.

For January - April system operating revenue declined from \$139,821,000 to \$136,595,000 and the operating income was reduced from \$21,592,096 to \$18,672,263.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues increased from \$25,871,844 in April, 1944, to \$26,451,165, but operating expenses increased by \$2,032,620 reducing the operating income from \$3,904,566 to \$3,013,883. Freight traffic increased by 5.9 per cent but passenger traffic declined by 12.3 per cent.

For January - April operating revenues declined from \$101,004,707 in 1944 to \$100,447,519, and the operating income was decreased from \$13,671,599 to \$9,030,372.

Subject to Revision

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1945	1944	1945	1944	1945	1944
OPERATING REVENUES						
Freight	\$ 48,629,466	\$ 46,230,151	\$ 23,378,000	\$ 21,854,100	\$ 19,924,793	\$ 18,950,717
Passenger	8,848,598	10,378,867	4,311,400	5,170,100	3,870,764	4,396,768
Mail	686,337	671,744	306,544	294,304	331,609	325,380
Express	2,457,557	2,204,961	X 1,582,052	X 1,446,653	686,732	578,747
Other passenger train	979,123	940,792	429,382	445,885	530,680	473,115
Water line	211,353	165,743	78,756	54,622
All other	2,959,783	2,943,550	1,707,222	1,651,358	1,027,831	1,092,495
Total Railway Operating Revenues	64,772,217	63,535,808	X 31,714,600	X 30,862,400	26,451,165	25,871,844
OPERATING EXPENSES						
Maintenance of way and structures	9,734,208	10,040,770	4,413,218	5,112,110	4,406,340	4,057,285
Maintenance of equipment	11,543,086	11,607,309	5,275,362	5,882,264	5,293,497	4,794,049
Traffic	907,945	885,252	445,246	432,359	379,044	366,493
Transportation	24,161,983	22,581,684	12,742,336	12,064,831	9,373,114	8,460,233
Miscellaneous operations	1,140,780	1,020,729	422,489	402,785	646,754	556,098
General	2,407,822	2,120,278	1,225,569	1,101,093	981,920	813,886
Total Railway Operating Expenses	49,895,824	48,256,022	24,524,220	24,995,932	21,080,669	19,048,049
OPERATING INCOME						
Net operating revenue	14,876,393	15,279,786	7,190,380	5,866,468	5,370,496	6,823,795
Railway tax accruals	3,246,214	3,765,534	313,371	323,442	2,305,693	2,800,812
Hire of equipment	Dr. 673,768	Dr. 760,610	Dr. 177,010	Dr. 167,528	Cr. 48,449	Dr. 55,586
Joint facilities rents	Dr. 184,450	Dr. 141,053	Dr. 6,180	Dr. 185	Dr. 99,369	Dr. 62,831
Operating income	10,771,961	10,612,589	6,693,819	5,375,313	3,013,883	3,904,566
OPERATING STATISTICS						
Average miles of road operated	42,574.02	42,531.01	21,761.74	21,769.53	17,027.8	17,037.9
No. of tons carried (Rev.Fr.)	13,918,293	14,083,129	5,521,382	5,476,360	4,496,418	4,314,994
No. of tons carried one mile " " Thous.	5,367,901	5,342,087	2,520,996	2,605,356	2,279,543	2,152,983
No. of tons carried one mile (All Fr.) "	5,784,961	5,749,097	2,746,740	2,827,564	2,463,091	2,327,742
Gross ton miles, excl. of locomotive and tender "	12,385,618	12,283,869	5,822,469	5,995,139	5,187,188	4,929,013
No. of revenue passengers carried	4,126,421	4,735,657	2,483,034	2,825,930	1,312,476	1,524,052
No. of revenue passengers carried one mile "	452,138	✓ 543,981	223,740	277,775	196,559	224,383
Freight train miles	6,842,681	6,938,679	3,192,338	3,392,051	3,004,637	2,882,075
Passenger train miles	3,667,010	3,688,322	1,753,445	1,780,716	1,646,654	1,630,557
Total train miles (Rev. and Non Rev.)	10,509,691	10,626,999	4,945,783	5,172,767	4,651,291	4,512,632
Freight car miles - loaded	178,437,503	177,286,132	85,331,030	86,662,789	72,933,044	70,226,665
Freight car miles - empty	105,201,603	104,702,238	47,063,099	50,300,562	45,429,033	42,983,725
Passenger train car miles	34,225,762	35,322,415	16,707,929	17,744,040	14,905,247	14,768,880
Total amount of pay roll	\$ 28,415,378	\$ 27,857,645	\$ 15,135,476	\$ 15,308,098	\$ 11,379,455	\$ 10,645,595
Number of employees	163,595	161,431	89,787	90,060	63,462	61,264
Pay roll chargeable to ry. operating expenses	\$ 26,771,214	\$ 24,313,205	\$ 14,048,549	\$ 13,103,336	\$ 10,883,403	\$ 9,512,175
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$50.71	\$49.80	\$48.58	\$47.26	\$51.78	\$50.62
Operating expenses	\$39.07	\$37.82	\$37.56	\$38.27	\$41.27	\$37.27
No. of tons moved one mile (Rev.Fr.)	4,203	4,187	3,862	3,989	4,462	4,212
No. of tons moved one mile (All Fr.)	4,529	4,506	4,207	4,330	4,822	4,554
No. of revenue passengers carried one mile	354	✓ 426	343	425	385	438
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$7.11	\$6.66	\$7.32	\$6.44	\$6.63	\$6.58
No. of tons of freight (Rev.Fr.)	784	770	790	768	759	747
No. of tons of freight (All Fr.)	845	829	860	834	820	808
Gross ton miles	1,810	1,770	1,824	1,767	1,726	1,710
Loaded freight cars	26.1	25.6	26.7	25.5	24.2	24.4
Empty freight cars	15.4	15.1	14.7	14.8	15.1	14.9
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$3.54	\$3.85	X \$3.78	X \$4.13	\$3.29	\$3.54
Passengers carried	123	✓ 147	128	156	119	137
Passenger cars	9.3	9.6	9.5	10.0	9.1	9.1
Average operating expenses per train mile	\$4.68	\$4.49	\$4.89	\$4.77	\$4.48	\$4.19
Average length of haul (Rev.Fr.) miles	386	379	457	476	507	499
Average passenger journey miles	110	115	90	98	150	147
Average tons per loaded freight car mile	32.4	32.4	32.2	32.6	33.8	33.1
Average freight receipt per revenue ton mile	0.906¢	0.865¢	0.927¢	0.839¢	0.874¢	0.880¢
Average passenger receipt per passenger per mile	1.957¢	✓ 1.908¢	1.927¢	1.861¢	1.969¢	1.962¢
Ratio of operating pay roll to operating revenues	41.3%	38.3%	44.3%	42.5%	41.1%	36.8%
Ratio of operating expenses to revenues	77.03%	75.95%	77.33%	80.99%	79.70%	73.62%

✓ Revised.

X Includes gross express revenue.

APRIL, 1945.



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CANADIAN NATIONAL SYSTEM
(Steam Lines in Canada and United States)
For the month of April, 1945

<u>Operating Revenues</u>		1945	1944
Canadian Lines		\$ 31,714,600	\$ 30,862,400
United States Lines		4,037,400	4,130,600
Total		35,752,000	34,993,000
<u>Operating Expenses</u>			
Canadian Lines		24,524,220	24,995,932
United States Lines		3,453,780	3,279,068
Total		27,978,000	28,275,000
<u>Net Operating Revenue</u>			
Canadian Lines		7,190,380	5,866,468
United States Lines		583,620	851,532
Total		7,774,000	6,718,000
<u>Operating Income</u>			
Canadian Lines		6,693,819	5,375,313
United States Lines		188,273	404,523
Total		6,882,092	5,779,836
S U M M A R Y			
For Four Months ended April 30, 1945			
<u>All Railways</u>			
Operating Revenues		243,961,711	249,518,364
Operating Expenses		201,339,422	194,393,136
Net Operating Revenue		42,622,289	55,125,228
Operating Income		29,073,460	38,160,570
<u>Canadian National Railways</u>			
Operating Revenues	- Canadian Lines	119,753,100	122,982,800
	United States Lines	16,841,900	16,838,200
	Total	136,595,000	139,821,000
Operating Expenses	- Canadian Lines	100,408,084	101,395,183
	United States Lines	13,734,916	13,015,817
	Total	114,143,000	114,411,000
Net Operating Revenue	- Canadian Lines	19,345,016	21,587,617
	United States Lines	3,106,984	3,822,383
	Total	22,452,000	25,410,000
Operating Income	- Canadian Lines	17,330,212	19,705,353
	United States Lines	1,342,051	1,886,743
	Total	18,672,263	21,592,096
<u>Canadian Pacific Railway Company</u>			
Operating Revenues		100,447,519	101,004,707
Operating Expenses		84,075,712	76,524,767
Net Operating Revenue		16,371,807	24,479,940
Operating Income		9,030,372	13,671,599