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DOMINION BUREAU OF STATISTICS TRANSPORTATION AND PUBLIC UTILITIES BRANCH OTTAWA

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OPERATING REVENUES, EXPENSES & STATISTICS RAILWAYS IN CANADA WITH ANNUAL OPERATING REVENUES OF

\$500,000 OR OVER

MAY, 1945.



Canadian railways earned \$66,311,535 in May as compared with \$66,598,556 in May, 1944. Freight revenue showed a slight increase but passenger revenue declined by \$568,393 or 5.6 per cent. Operating expenses increased from \$50,862,564 to \$51,963,839 and the operating income declined from \$11,204,016 to \$10,752,994. Taxes were reduced by \$703,118 and hire of equipment debit was reduced by \$234,737. Freight traffic measured in ton miles showed a reduction of less than one per cent, but passenger miles declined by 8.1 per cent. The total pay roll increased from \$29,458,320 (adjusted) to \$29,558,051. The average gross ton miles per freight train mile increased from 1,781 to 1,838 and the average tons per loaded car mile increased from 33.1 to 33.9 tons.

For January - May operating revenues declined from \$516,116,920 in 1944 to \$510,275,246, operating expenses increased from \$245,255,700 to \$253,303,261 and the operating income declined from \$49,364,586 to \$39,832,454. The 1944 operating expenses did not include the increases in wages (ranted in July and charge-able to these months, which affects the comparisons.

CANADIAN NATIONAL RAILWAXS: Operating revenues of Canadian lines increased from \$32,138,400 in May, 1944, to \$33,269,700 or by 3.5 per cent. Passenger revenue declined by \$243,900 but freight revenue increased by \$1,210,700. Operating expenses increased by \$593,625 and the operating income increased from \$5,698,460 to \$6,352,271. Freight traffic declined by 1.7 per cent despite the increase in revenue, and passenger miles declined by 8.0 per cent. The United States lines showed an increase in revenues of 2.8 per cent but a decrease in operating income, raising the system operating revenue to \$37,617,000 as against \$56,569,000 in 1944, and the operating income increased from \$6,141,803 to \$6,722,872.

For January - May system operating revenues declined from \$176,190,000 in 1944 to \$174,212,000, operating expenses increased from \$143,642,000 to \$144,162,000 and the operating income was reduced from \$27,733,899 to \$25,395,135.

Operating expenses for the five months includes deferred maintenance charges of \$6,500,000 in 1944 and \$1,000,000 in 1945.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues declined from \$27,479,078 in May, 1944, to \$26,662,150. Both freight and passenger revenues declined but other items showed increases. Operating expenses increased by \$933,975 or 4.6 per cent and the operating income was reduced from \$4,470,559 to \$3,536,949.

For January - May operating revenues amounted to \$127,109,669 in 1945 and \$128,483,785 in 1944, operating expenses increased from \$96,671,311 to \$105,156,231, and the operating income was reduced from \$18,141,958 to \$12,567,321. Charges to operating expenses for deferred maintenance were \$2,850,000 in 1944 and \$2,650,000 in 1945.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS Subject to Revision MAY, 1945 ALL RAILWAYS CANADIAN NATIONAL KAILWAYS CANADIAN PACIFIC RAILWAY CO. 1945 1944 1945 1944 1945 1944 OPERATING REVENUES \$ 49,456,686 \$ 49,464,832 \$ 24,711,700 Freight \$ 23,501,000 \$ 19,609,653 \$ 20,482,974 10,161,719 9,593,326 4,665,500 Passenger 4,909,400 4,294,119 4,382,534 688,252 650,291 314,385 288,267 Mail 324,479 314,142 2,343,448 2,225,306 X 1,536,699 X 1,421,895 650,529 643,894 Express 1,044,857 1,011,436 434,304 419,056 593,581 Other passenger train 570,992 266,644 294,646 112,055 109,153 Water line 2,798,472 2,910,176 1,607,112 1,598,782 1,077,734 975,389 All other 66,311,535 66,598,556 X 33,269,700 X 32,138,400 Total Railway Operating Revenues 26,662,150 27,479,078 OPERATING EXPENSES 11,155,278 11,789,208 5,139,562 4.894.582 Maintenance of way and structures 5,703,404 4,951,054 12,086,032 11,861,639 6,282,780 5,926,032 4,718,310 4,865,804 Maintenance of equipment 932,492 948,161 452,395 463,377 393,934 400,779 Traffic 24,184,121 23,036,861 12,955,481 12,261,315 9,204,914 8,712,911 Transportation 1,147,261 1,071,418 423,721 435,541 653,134 575,481 Miscellaneous operations 2,155,277 1,240,566 1,111,211 2,458,€55 1,011,€79 844,481 General 51,963,839 50,862,564 26,494,505 25,900,880 21,080,519 20,146,544 Total Railway Operating Expenses OPERATING INCOME 14,347,696 15,735,992 6,775,195 6,237,520 5,581,631 7,332,534 Net operating revenue 2,793,226 3,496,344 313,371 323,446 2,004,989 2,699,746 Railway tax accruals Dr. 896,545 Dr. 115,603 Cr. 21,529 Dr. 661,808 Dr. 220,555 Dr. 89,745 Hire of equipment Dr. 133,668 Dr. 139,087 6,050 Dr. 61,222 Cr. 4,941 Dr. 72,684 Joint facilities rents 10,758,994 11,204,016 6,352,271 5,698,460 3,536,949 4,470,359 Operating income OPERATING STATISTICS 42,574.02 42,528.31 21,761.74 21,769.53 17,027.8 17,035.2 Average miles of road operated 14,507,841 15,044,509 5,952,313 6,018,406 4,673,223 4,844,552 No. of tons carried (Rev.Fr.) " Thous. 5,739,438 5,768,503 2,751,699 2,799,023 2,420,097 2,379,266 No. of tons carried one mile 6,138,392 6,191,507 2,977,254 (All Fr.) " 3,024,343 2,585,186 No. of tons carried one mile 2,566,704 12,775,045 12,689,683 6,115,980 6,145,390 5,146,997 5,302,482 Gross ton miles, excl.cf locomotive & tender " 4,041,750 4,447,814 2,392,246 2,676,003 1,329,663 1,365,162 No. of revenue passengers carried No. of revenue passengers carried one mile 491,539 534,984 244,273 265,409 216,568 227,039 6,950,509 7,125,338 3,345,172 3,456,845 2,961,283 2,985,527 Freight train miles 3,804,790 1,698,957 3,813,897 1,830,482 1,842,312 1,715,473 Passenger train miles 11,207,249 5,328,946 5,477,029 11,032,813 4,767,823 4,739,778 Total train miles (Rev. and Non Rev.) 88,442,919 91,551,608 181,254,246 186,837,077 72,703,434 74,569,320 Freight car miles - loaded 106,101,470 91,361,122 47,456,158 41,993,987 46,439,746 36,902,537 Freight car miles - empty Passenger train car miles 35,550,196 35,977,497 17,608,170 17,878,074 15,333,878 15,396,688 \$ 29,438,326 \$ 16,026,450 \$,15,988,944 \$ 11,555,136 \$ 29,558,051 \$/11,458,855 Total amount of pay roll 162,850 92,418 89,902 64,295 167,456 62,405 Number of employees \$ 27,686,665 \$ 25,787,248 \$ 14,779,206 \$ 13,916,576 \$ 11,008,825 Pay roll chargeable to ry. operating expenses \$ 10,103,231 DAILY AVERAGES PER MILE OF ROAD OPERATED \$50.24 \$50.52 \$49.32 \$47.62 \$50.51 \$52.03 Operating revenue \$39.37 \$38.58 \$39.27 \$38.38 \$39.94 \$38.15 Operating expenses 4,349 4,375 4,079 4,148 4,585 4,505 No. of tons moved one mile (Rev.Fr.) 4,696 4,413 4,481 4,897 No. of tons moved one mile (All Fr.) 4,651 4,860 372 406 362 393 410 430 No. of revenue passengers carried one mile AVERAGES PER FREIGHT TRAIN MILE \$6.94 \$7.39 \$7.12 \$6.80 \$6.62 \$6.86 Freight revenue No. of tons of freight (Rev.Fr.) 826 810 823 810 817 797 869 890 883 873 No. of tons of freight (All Fr.) 875 860 1,838 1,781 1,828 1,778 1,791 1,724 Gross ton miles 26.1 26.2 26.4 26.5 25.0 24.6 Loaded freight cars 15.3 12.8 14.2 12.1 15.7 12.4 Empty freight cars AVERAGES PER PASSENGER TRAIN MILE X \$3.80 X \$3.82 \$3.59 \$3.68 \$3.42 \$3.48 Passenger train revenues 140 138 144 126 134 129 Passengers carried 9.3 9.4 9.6 9.7 8.9 9.1 Passenger cars \$4.25 \$4.71 \$4.54 \$4.97 \$4.73 \$4.42 Average operating expenses per train mile 462 518 491 396 383 465 Average length of haul (Rev.Fr.) Miles 120 102 166 122 99 163 Average passenger journey 33.9 33.1 33.7 33.0 35.6 34.4 Average tons per loaded freight car mile

Ratio of operating expenses to revenues

Average freight receipt per revenue ton mile

Average passenger receipt per passenger per mile

Ratio of operating pay roll to operating revenues

0.862¢

1.952¢

41.8%

78.36%

0.857¢

1.899¢

38.7%

76.37%

0.898¢

1.910¢

44.4%

79.64%

0.840¢

1.850#

43.3%

80.59%

0.810#

1.983#

41.3%

79.07%

0.861¢

1.9304

36.8%

75.32%

CANADIAN NATIONAL SYSTEM

(Steam Lines in Ganada and United States)
For the month of May, 1945

10.	Operating he	venues	
		1945	1944
Canadian Lines		\$ 33,269,700	\$ 32,138,400
United States Lines		4,347,300	4,230,600
Total		37,617,000	36,369,000
	Operating Ex	penses	
Canadian Lines		26,494,505	25,900,880
United States Lines		3,524,495	3,330,120
Total		30,019,000	29,231,000
	Net Operating	Revenue	
Canadian Lines		6,775,195	6,237,520
United States Lines		822,805	900,480
Total		7,598,000	7,138,000
	Operating I	ncome	
Canadian Lines		6,352,271	5,698,460
United States Lines		370,601	443,343
Total		6,722,872	6,141,803
	SUMMA For Five Months ended Ma ALL RAIL	y 31, 1945	
Operating Revenues		310,273,246	516,116,920
Operating Expenses		253,303,261	245,255,700
Net Operating Revenue		56,969,985	70,861,220
Operating Income		39,832,454	49,364,586
	CANADIAN NATIONAL	RAILWAYS	
Operating Revenues -	- Canadian Lines	153,022,800	155,121,200
	United States Lines	21,189,200	21,068,800
	Total	174,212,000	176,190,000
Operating Expenses -	- Canadian Lines	126,902,589	127,296,063
	United States Lines	17,259,411	16,345,937
	Total	144,162,000	143,642,000
Net Operating Revenue	- Canadian Lines	26,120,211	27,825,137
Net Operating Revenue	- Canadian Lines United States Lines	26,120,211 3,929,789	27,825,137 4,722,863
Net Operating Revenue			
	United States Lines	3,929,789	4,722,863
	United States Lines Total	3,929,789	4,722,863
	United States Lines Total Canadian Lines	3,929,789 30,050,000 23,682,483	4,722,863 32,548,000 25,403,813
	United States Lines Total Canadian Lines United States Lines	3,929,789 30,050,000 25,682,483 1,712,652 25,395,135	4,722,863 32,548,000 25,403,813 2,330,086
	United States Lines Total Canadian Lines United States Lines Total	3,929,789 30,050,000 25,682,483 1,712,652 25,395,135	4,722,863 32,548,000 25,403,813 2,330,086
Operating Income	United States Lines Total Canadian Lines United States Lines Total	3,929,789 30,050,000 25,682,483 1,712,652 25,395,135 WAY COLPANY 127,109,669 105,156,231	4,722,863 32,548,000 25,403,813 2,330,086 27,753,899
Operating Income Operating Revenues	United States Lines Total Canadian Lines United States Lines Total	3,929,789 30,050,000 25,682,483 1,712,652 25,395,135	4,722,863 32,548,000 25,403,813 2,330,086 27,733,899