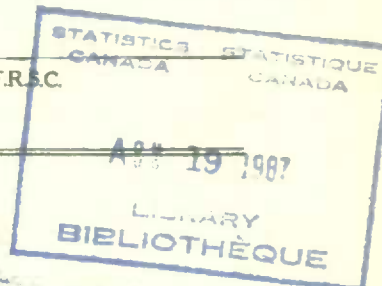


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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

JUNE, 1945.

20-4140

The earnings of Canadian railways for June at \$69,861,147 was a new high record, exceeding the June, 1944, revenues by \$2,851,143 and the previous record made in August, 1943, by \$46,229. Passenger revenue was less than in 1944 by \$235,463 and has been exceeded in six other months, but freight revenues increased by \$2,511,387 over June, 1944, and was exceeded only in November, 1943, and March and October, 1944.

Operating expenses increased from \$49,504,077 in 1944 to \$52,747,889, and the operating income was increased from \$12,577,194 to \$13,499,870, taxes being reduced by \$1,120,028 and hire of equipment and joint facilities rents also showing decreases.

Freight traffic measured in revenue ton miles was heavier than in 1944 by 8.5 per cent and was 50,382,000 ton miles or 0.86 per cent above the previous record made in November, 1943, and was $\frac{3}{4}$ times the June, 1939 volume. Passenger miles declined from 1944 traffic by 2.6 per cent, but passenger train miles increased by 4.2 per cent and passenger train car miles by 4.3 per cent. The number of employees increased from 167,048 to 171,159 or by 2.5 per cent, and the total pay roll increased from \$29,109,364 (adjusted for rate increases) to \$29,824,717 or by 2.8 per cent.

The average freight haul was increased from 372 to 404 miles and the average passenger journey from 130 to 141 miles, but after deducting commuter traffic the average journey was the same in 1944 and 1945 at 157 miles.

For the six months gross revenues declined from \$583,126,924 in 1944 to \$580,154,393, operating expenses increased from \$294,759,777 to \$306,051,150 and the operating income was reduced from \$61,941,780 to \$53,332,324. The 1944 expenses do not include all wages earned under the increased rates awarded in July, 1944. The total pay roll originally reported for January to June, 1944, was \$159,258,918 as against the restated amount of \$171,495,397, a difference of \$12,256,479. Some of this was chargeable to capital account but the greater part was chargeable to operating expenses and, consequently, if the accounts for both years were on the same basis the operating income for the first half of 1945 would show an increase over that for 1944 instead of a decrease.

CANADIAN NATIONAL RAILWAYS: Operating revenues of Canadian lines increased from \$33,212,700 in June, 1944, to \$35,398,500, operating expenses increased from \$25,661,807 to \$26,843,164 and the operating income was increased from \$7,025,024 to \$8,039,171. The United States lines showed increased revenues and expenses but decreased operating income, raising the system operating revenue to \$59,657,000 and the operating income to \$8,568,414 from \$37,589,000 and \$7,466,484 respectively for June, 1944. For January - June system operating revenues were increased from \$213,579,000 in 1944 to \$213,869,000, operating expenses were increased from \$172,596,000 to \$174,471,000 and the operating income was reduced from \$35,200,583 to \$33,763,549.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues were increased to \$28,154,266 from \$26,885,319 in June, 1944. Operating expenses were increased from \$19,316,805 to \$21,463,748 and, due mainly to a reduction in taxes of \$844,887, the operating income was increased from \$4,538,457 to \$4,652,677. For January - June operating revenue was reduced from \$155,369,104 in 1944 to \$155,263,935, operating expenses were increased from \$115,988,116 to \$126,619,979 and the operating income was reduced from \$22,680,415 to \$17,219,998.

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1 9 4 5	1 9 4 4	1 9 4 5	1 9 4 4	1 9 4 5	1 9 4 4
OPERATING REVENUES						
Freight	\$ 49,973,734	\$ 47,462,347	\$ 25,241,000	\$ 23,260,300	\$ 19,763,343	\$ 18,999,276
Passenger	11,954,293	12,189,776	5,924,000	6,004,900	5,329,544	5,119,003
Mail	659,312	661,552	287,290	292,797	325,523	320,425
Express	2,692,676	2,287,078	1,848,489	1,548,525	675,348	572,436
Other passenger train	1,126,072	1,084,834	441,071	435,875	667,319	627,536
Water line	311,417	312,970	159,753	136,573
All other	3,143,643	3,011,447	1,656,650	1,670,303	1,253,436	1,110,070
Total Railway Operating Revenues	69,861,147	67,010,004	35,398,500	33,212,700	28,154,266	26,885,319
OPERATING EXPENSES						
Maintenance of way and structures	12,962,254	12,286,734	6,373,818	6,280,628	5,339,998	4,751,069
Maintenance of equipment	11,511,789	11,375,713	5,620,314	5,847,596	4,955,081	4,567,181
Traffic	917,526	891,982	441,452	437,242	395,693	373,274
Transportation	23,613,848	21,720,956	12,663,415	11,541,459	9,041,646	8,220,226
Miscellaneous operations	1,340,096	1,098,731	510,419	429,150	751,448	593,902
General	2,402,376	2,131,961	1,233,746	1,125,732	979,882	811,153
Total Railway Operating Expenses	52,747,889	49,504,077	26,843,164	25,661,807	21,463,748	19,316,805
OPERATING INCOME						
Net operating revenue	17,113,258	17,505,927	8,555,336	7,550,893	6,690,518	7,568,514
Railway tax accruals	2,740,431	3,860,459	313,370	323,442	1,956,837	2,801,724
Hire of equipment	Dr. 749,004	Dr. 931,044	Dr. 223,722	Dr. 215,681	Dr. 8,996	Dr. 144,767
Joint facilities rents	Dr. 123,953	Dr. 137,230	Cr. 20,927	Cr. 13,254	Dr. 72,008	Dr. 83,566
Operating income	13,499,870	12,577,194	8,039,171	7,025,024	4,652,677	4,538,457
OPERATING STATISTICS						
Average miles of road operated	42,588.34	42,528.31	21,776.16	21,769.53	17,027.7	17,035.2
No. of tons carried (Rev.Fr.)	14,642,585	14,679,432	6,072,321	5,973,493	4,894,194	4,792,178
No. of tons carried one mile " " Thous.	5,918,514	5,457,150	2,808,178	2,575,767	2,583,113	2,309,118
No. of tons carried one mile (All Fr.) "	6,411,518	5,879,512	3,106,866	2,801,780	2,767,743	2,495,998
Gross ton miles, excl. of locomotive & tender "	12,788,673	12,051,559	6,139,970	5,735,209	5,413,496	4,973,318
No. of revenue passengers carried	4,406,695	4,901,142	2,563,356	2,872,315	1,486,054	1,571,624
No. of revenue passengers carried one mile "	621,605	638,357	311,186	321,233	276,678	264,895
Freight train miles	6,888,246	6,653,614	3,319,248	3,199,095	2,965,431	2,803,577
Passenger train miles	3,909,481	3,753,610	1,893,185	1,789,896	1,749,240	1,693,012
Total train miles (Rev. and Non Rev.)	11,127,712	10,702,917	5,401,212	5,171,475	4,823,893	4,569,460
Freight car miles - loaded	187,198,150	177,576,233	91,791,741	85,655,838	76,657,050	71,844,626
Freight car miles - empty	89,525,856	88,254,452	39,564,907	40,870,310	39,697,402	35,837,334
Passenger train car miles	38,432,336	36,855,611	19,306,070	18,245,596	16,414,521	15,860,751
Total amount of pay roll	\$ 29,924,717	\$ 29,109,364	\$ 16,197,884	\$ 15,777,767	\$ 11,786,505	\$ 11,312,930
Number of employees	171,159	167,048	94,700	93,583	65,604	62,723
Pay roll chargeable to ry. operating expenses	\$ 27,967,726	\$ 25,338,080	\$ 14,882,677	\$ 13,591,511	\$ 11,225,825	\$ 9,961,369
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$54.68	\$52.52	\$54.19	\$50.86	\$55.11	\$52.61
Operating expenses	\$41.29	\$38.80	\$41.09	\$39.29	\$42.02	\$37.80
No. of tons moved one mile (Rev.Fr.)	4,632	4,277	4,299	3,944	5,057	4,518
No. of tons moved one mile (All Fr.)	5,018	4,608	4,756	4,290	5,418	4,884
No. of revenue passengers carried one mile	487	500	476	492	542	518
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$7.25	\$7.13	\$7.60	\$7.27	\$6.66	\$6.78
No. of tons of freight (Rev.Fr.)	859	820	846	805	871	824
No. of tons of freight (All Fr.)	931	884	936	876	933	880
Gross ton miles	1,857	1,811	1,850	1,793	1,826	1,774
Loaded freight cars	27.2	26.7	27.7	26.8	25.9	25.6
Empty freight cars	13.0	13.3	11.9	12.8	13.4	12.8
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$4.20	\$4.32	X \$4.49	X \$4.63	\$4.00	\$3.92
Passengers carried	159	170	164	179	158	156
Passenger cars	9.8	9.8	10.2	10.2	9.4	9.4
Average operating expenses per train mile	\$4.74	\$4.63	\$4.97	\$4.96	\$4.45	\$4.23
Average length of haul (Rev.Fr.) Miles	404	372	462	431	528	482
Average passenger journey Miles	141	130	121	112	186	169
Average tons per loaded freight car mile	34.2	33.1	33.8	32.7	36.1	34.7
Average freight receipt per revenue ton mile	0.844¢	0.870¢	0.899¢	0.903¢	0.765¢	0.825¢
Average passenger receipt per passenger per mile	1.923¢	1.910¢	1.904¢	1.869¢	1.926¢	1.932¢
Ratio of operating pay roll to operating revenues	40.0%	37.8%	42.0%	40.9%	39.9%	37.1%
Ratio of operating expenses to revenues	75.50%	73.88%	75.83%	77.27%	76.24%	71.85%

Revised.

X - Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the month of June, 1945

<u>OPERATING REVENUES</u>				
			1 9 4 5	1 9 4 4
Canadian Lines			\$ 35,398,500	\$ 33,212,700
United States Lines			4,258,500	4,176,300
Total			39,657,000	37,389,000
<u>OPERATING EXPENSES</u>				
Canadian Lines			26,843,164	25,661,807
United States Lines			3,465,856	3,292,193
Total			30,309,000	28,954,000
<u>NET OPERATING REVENUE</u>				
Canadian Lines			8,555,336	7,550,893
United States Lines			792,664	884,107
Total			9,348,000	8,435,000
<u>OPERATING INCOME</u>				
Canadian Lines			8,039,171	7,025,024
United States Lines			329,243	441,460
Total			8,368,414	7,466,484
<u>S U M M A R Y</u>				
For Six Months ended June 30, 1945				
<u>ALL RAILWAYS</u>				
Operating Revenues			380,134,393	383,126,924
Operating Expenses			306,051,150	294,759,777
Net Operating Revenue			74,083,243	88,367,147
Operating Income			53,332,324	61,941,780
<u>CANADIAN NATIONAL RAILWAYS</u>				
Operating Revenues	- Canadian Lines		188,421,300	188,333,900
	United States Lines		25,447,700	25,245,100
	Total		213,869,000	213,579,000
Operating Expenses	- Canadian Lines		153,745,753	152,957,870
	United States Lines		20,725,247	19,638,130
	Total		174,471,000	172,596,000
Net Operating Revenue	- Canadian Lines		34,675,547	35,376,030
	United States Lines		4,722,453	5,606,970
	Total		39,398,000	40,983,000
Operating Income	- Canadian Lines		31,721,654	32,428,837
	United States Lines		2,041,895	2,771,546
	Total		33,763,549	35,200,383
<u>CANADIAN PACIFIC RAILWAY COMPANY</u>				
Operating Revenues			155,263,935	155,369,104
Operating Expenses			126,619,979	115,988,116
Net Operating Revenue			28,643,956	39,380,988
Operating Income			17,219,998	22,680,415