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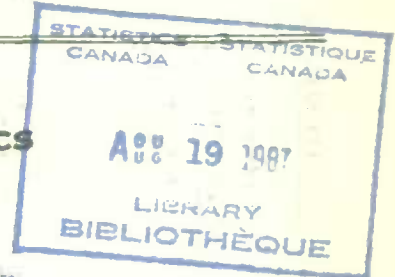
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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

AUGUST, 1945.

20-4140



Canadian railways earned \$66,783,994 in August as compared with \$68,899,784 in August, 1944, and \$70,913,046 in July. Operating expenses declined from \$68,580,609 last year to \$53,434,410, but certain allowances for back pay were included in the August, 1944, expenses. The net operating revenue was thus increased from \$5,319,175 to \$13,349,584. Taxes increased by \$1,639,455, and with a small increase in net rents the operating income increased from \$2,207,332 to \$8,596,267. Freight traffic was 4.9 per cent lighter in 1944 and passenger traffic, measured in passenger miles, declined by 3.6 per cent, although passenger train car miles increased by 4.0 per cent. The total pay roll increased by \$1,202,652 or 4.0 per cent after adjustment for increased rates in 1944, and the number of employees increased from 169,680 to 174,670 or by 2.9 per cent.

For January - August operating revenues declined from \$521,052,743 in 1944 to \$517,831,433, operating expenses increased from \$410,145,511 to \$413,546,504, and the operating income declined from \$76,726,303 to \$73,591,669.

CANADIAN NATIONAL RAILWAYS: Operating revenues of Canadian lines declined from \$34,256,500 in August, 1944, to \$33,953,200, operating expenses were reduced by \$2,030,937 and the operating income was increased from \$4,663,025 to \$7,009,591. Total pay roll increased from \$16,354,609 to \$17,196,083, the latter amount including \$200,046 back pay. The United States lines showed an increase in both revenues and expenses and a reduction in operating income. The system operating revenue decreased from \$38,300,000 to \$38,168,000 and the operating income was increased from \$5,027,798 to \$7,267,282.

For January - August system operating revenues increased from \$290,360,000 to \$291,882,000, and the operating income increased from \$48,114,556 to \$49,320,152.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues were 10 per cent below August, 1944, revenues, declining from \$28,567,304 to \$26,972,597. Passenger revenues were up by \$536,510, but freight revenues declined by \$1,817,327. Operating expenses show a decrease of \$7,877,066, but the August, 1944, expenses included an allowance for 8 months back pay to take care of the N.W.L.B. wage award made in July. Thus, cumulative figures for the 8 months are comparative but not the August expenses.

For January - August operating revenues increased from \$211,371,267 to \$211,400,577, operating expenses increased from \$167,383,141 to \$171,808,766, and the operating income was reduced from \$22,930,451 to \$21,952,476.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
AUGUST, 1945

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1 9 4 5	1 9 4 4	1 9 4 5	1 9 4 4	1 9 4 5	1 9 4 4
OPERATING REVENUES						
Freight	\$ 45,131,228	\$ 47,833,887	\$ 23,057,800	\$ 24,035,200	\$ 17,640,924	\$ 19,458,251
Passenger	13,609,556	13,406,439	6,446,800	6,289,500	6,336,593	6,000,083
Mail	634,356	640,172	285,287	290,211	302,315	305,627
Express	2,395,067	2,244,365	X 1,664,321	X 1,549,178	539,648	560,623
Other passenger train	1,174,633	1,182,024	490,717	476,902	663,945	684,651
Water line	414,415	419,607	252,060	239,409
All other	3,424,739	3,173,290	2,008,275	1,615,509	1,187,022	1,318,660
Total Railway Operating Revenues	66,783,994	68,899,784	X 33,953,200	X 34,256,500	26,972,507	28,567,304
OPERATING EXPENSES						
Maintenance of way and structures	12,764,936	15,739,751	5,732,491	6,333,200	5,802,160	8,197,850
Maintenance of equipment	11,766,897	14,160,039	5,425,578	6,308,172	5,451,575	7,079,406
Traffic	952,108	1,015,022	448,762	552,789	425,769	400,053
Transportation	24,196,061	27,996,672	13,103,864	14,013,425	9,238,224	12,303,741
Miscellaneous operations	1,479,663	1,555,615	557,698	587,979	846,503	897,352
General	2,274,745	3,113,510	1,184,701	1,289,466	898,274	1,661,169
Total Railway Operating Expenses	53,434,410	63,590,609	26,454,094	29,085,031	22,662,505	30,539,571
OPERATING INCOME						
Net operating revenue	13,349,584	5,319,175	7,499,106	5,171,469	4,310,002	Dr. 1,372,267
Railway tax accruals	3,897,814	2,258,359	351,605	323,443	3,314,037	1,301,075
Hire of equipment	Dr. 634,636	Dr. 736,104	Dr. 125,401	Dr. 160,596	Dr. 99,898	Dr. 49,448
Joint facilities rents	Dr. 160,867	Dr. 117,380	Dr. 12,509	Dr. 24,405	Dr. 79,703	Dr. 86,664
Operating income	8,596,267	2,207,332	7,009,591	4,663,025	816,364	Dr. 3,409,454
OPERATING STATISTICS						
Average miles of road operated	42,588.34	42,511.41	21,776.16	21,769.53	17,027.7	17,018.3
No. of tons carried (Rev.Fr.)	13,909,454	14,703,706	5,899,094	6,065,848	4,644,530	4,753,999
No. of tons carried one mile " " Thous.	5,250,968	5,520,320	2,616,062	2,670,415	2,160,857	2,302,914
No. of tons carried one mile (All Fr.) "	5,737,245	5,947,106	2,905,636	2,913,000	2,348,911	2,476,044
Gross ton miles, excl. of locomotive & tender "	11,718,840	12,133,261	5,853,531	5,904,814	4,765,311	4,945,871
No. of revenue passengers carried	4,945,169	5,559,383	2,562,664	3,126,818	1,933,310	1,875,057
No. of revenue passengers carried one mile "	706,227	702,083	340,024	336,444	326,124	309,305
Freight train miles	6,560,147	6,805,438	3,258,448	3,309,769	2,732,783	2,850,469
Passenger train miles	4,146,573	4,398,231	2,024,087	1,917,093	1,855,491	1,793,619
Total train miles (Rev. and Non Rev.)	11,004,306	11,071,662	5,467,988	5,409,668	4,665,667	4,715,385
Freight car miles - loaded	174,574,078	180,164,897	87,654,400	88,726,354	69,603,195	72,121,052
Freight car miles - empty	82,548,266	83,856,058	39,350,374	38,498,253	35,071,714	34,632,870
Passenger train car miles	42,154,819	40,517,447	21,155,051	20,406,703	18,216,623	17,235,538
Total amount of pay roll	\$ 31,326,531	\$ 30,123,879	\$ 17,196,083	\$ 16,354,609	\$ 12,142,315	\$ 11,725,103
Number of employees	174,670	169,680	98,348	95,380	65,445	63,600
Pay roll chargeable to ry. operating expenses	\$ 29,180,732	\$ 26,363,693	\$ 15,708,504	\$ 14,123,904	\$ 11,578,653	\$ 10,324,080
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$50.58	\$52.28	\$50.30	\$50.76	\$51.10	\$54.15
Operating expenses	\$40.47	\$48.25	\$39.19	\$43.10	\$42.93	\$57.89
No. of tons moved one mile (Rev.Fr.)	3,977	4,189	3,875	3,957	4,094	4,365
No. of tons moved one mile (All Fr.)	4,346	4,513	4,304	4,316	4,450	4,693
No. of revenue passengers carried one mile	535	533	504	499	618	586
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$6.88	\$7.03	\$7.08	\$7.26	\$6.46	\$6.83
No. of tons of freight (Rev.Fr.)	800	811	803	807	791	808
No. of tons of freight (All Fr.)	875	874	892	880	860	869
Gross ton miles	1,786	1,783	1,798	1,784	1,744	1,735
Loaded freight cars	26.6	26.5	26.9	26.8	25.5	25.3
Empty freight cars	12.6	12.3	12.1	11.6	12.9	12.2
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$4.30	\$4.38	X \$4.39	X \$4.49	\$4.25	\$4.21
Passengers carried	170	176	168	175	176	172
Passenger cars	10.2	10.2	10.5	10.6	9.8	9.6
Average operating expenses per train mile	\$4.86	\$5.74	\$4.84	\$5.38	\$4.96	\$6.48
Average length of haul (Rev.Fr.) Miles	378	375	443	440	465	484
Average passenger journey "	143	126	133	108	169	165
Average tons per loaded freight car mile	32.9	33.0	33.1	32.8	33.7	34.3
Average freight receipt per revenue ton mile	0.859¢	0.867¢	0.881¢	0.900¢	0.816¢	0.845¢
Average passenger receipt per passenger per mile	1.927¢	1.910¢	1.896¢	1.869¢	1.943¢	1.940¢
Ratio of operating pay roll to operating revenues	45.7%	38.3%	46.3%	41.2%	42.9%	36.1%
Ratio of operating expenses to revenues	80.01%	92.28%	77.91%	84.90%	84.02%	106.90%

Revised

X Includes gross express revenue.



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CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the month of August, 1945

<u>OPERATING REVENUES</u>		1945	1944
Canadian Lines		\$ 33,953,200	\$ 34,256,500
United States Lines		4,214,800	4,043,500
Total		38,168,000	38,300,000
<u>OPERATING EXPENSES</u>			
Canadian Lines		26,454,094	29,085,031
United States Lines		3,601,906	3,331,969
Total		30,056,000	32,417,000
<u>NET OPERATING REVENUE</u>			
Canadian Lines		7,499,106	5,171,469
United States Lines		612,894	711,531
Total		8,112,000	5,883,000
<u>OPERATING INCOME</u>			
Canadian Lines		7,009,591	4,663,025
United States Lines		257,691	364,773
Total		7,267,282	5,027,798
<u>SUMMARY</u>			
For Eight months ended August 31, 1945			
<u>ALL RAILWAYS</u>			
Operating Revenues		517,831,435	521,052,743
Operating Expenses		413,546,504	410,145,511
Net Operating Revenue		104,284,929	110,907,232
Operating Income		73,591,669	76,726,303
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating Revenues	- Canadian Lines	257,848,200	256,938,100
	United States	34,033,800	33,421,900
	Total	291,882,000	290,360,000
Operating Expenses	- Canadian Lines	207,432,523	208,441,140
	United States Lines	27,855,477	26,310,860
	Total	235,288,000	234,752,000
Net Operating Revenue	- Canadian Lines	50,415,677	48,496,960
	United States Lines	6,178,323	7,111,040
	Total	56,594,000	55,608,000
Operating Income	- Canadian Lines	46,593,881	44,543,356
	United States Lines	2,726,271	3,571,200
	Total	49,320,152	48,114,556
<u>CANADIAN PACIFIC RAILWAY CO.</u>			
Operating Revenues		211,400,577	211,371,267
Operating Expenses		171,808,766	167,363,141
Net Operating Revenue		39,591,811	43,988,126
Operating Income		21,932,476	22,930,451