

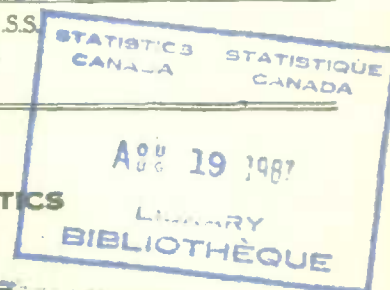
OCT 5 1946

Published by Authority of the Hon. James A. MACKINNON, M.P.,
Minister of Trade and Commerce.

DOMINION BUREAU OF STATISTICS
TRANSPORTATION AND PUBLIC UTILITIES BRANCH
OTTAWA

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OPERATING REVENUES, EXPENSES & STATISTICS
RAILWAYS IN CANADA
WITH ANNUAL OPERATING REVENUES OF
\$500,000 OR OVER

20-4140

JULY, 1946.

Operating revenues of Canadian steam railways in July were \$60,028,881, compared with \$70,913,046 in July, 1945. The decline from the previous year was 15.3 per cent, compared with 20.1 per cent in June. Freight revenues declined by 12.2 per cent and passenger revenues by 27.7 per cent. Operating expenses were \$50,584,933, compared with \$54,060,944 in July 1945, a decline of 6.4 per cent. Traffic and general expenses were higher than last year but maintenance and transportation expenses were lower. Tax accruals of \$1,828,679 compare with \$4,364,471 in the same month last year. The net operating income was \$6,899,294 against \$11,663,078 in 1945.

For the first seven months of 1946 operating revenues totalled \$395,499,401 and operating expenses \$344,977,519, compared with \$451,047,439 and \$360,112,094 respectively in the same period last year. The decline in revenues was 12.3 per cent compared with 4.2 per cent in expenses.

CANADIAN NATIONAL RAILWAYS: Operating revenues of Canadian lines only in July totalled \$30,150,000 compared with \$35,473,700 last year. Operating expenses were \$24,946,379 compared with \$27,232,676. Operating income after taxes and equipment and joint facility rents was \$4,857,874, compared with \$7,862,636 in 1945. Ton miles of revenue freight declined by 27.5 per cent compared with a decline of 10.5 per cent in freight revenues, while passenger miles declined 39.7 per cent compared with a decline of 32.1 per cent in passenger revenues.

Operating revenues for the System in the first seven months of 1946 totalled \$220,602,000 and operating expenses \$195,452,000, compared with \$253,714,000 and \$205,232,000 respectively in 1945.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues in July were \$24,222,644, compared with \$29,164,135 in the same month last year. Operating expenses totalled \$21,245,735, compared with \$22,526,282 in 1945. Railway tax accruals were \$1,322,372, compared with \$2,555,378. Operating income was \$1,490,129, compared with \$3,896,114 in July 1945. Freight ton miles declined by 30.8 per cent, compared with a decline of 14.7 per cent in freight revenues, while passenger miles declined 30.7 per cent compared with a decline of 25.7 per cent in passenger revenues.

For the first seven months of 1946 operating revenues totalled \$164,572,117 and operating expenses \$144,518,082 compared with \$184,428,070 and \$149,146,261 respectively in the same period of 1945.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS
JULY, 1946

	ALL RAILWAYS		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1 9 4 6	1 9 4 5	1 9 4 6	1 9 4 5	1 9 4 6	1 9 4 5
OPERATING REVENUES						
Freight	\$ 42,214,199	\$ 48,063,354	\$ 21,523,000	\$ 24,059,400	\$ 16,461,197	\$ 19,292,512
Passenger	10,178,152	14,073,058	4,610,000	6,794,100	4,724,365	6,350,404
Mail	693,587	666,729	309,220	291,563	332,626	325,278
Express	2,417,930	2,475,492	1,685,000	1,659,921	670,609	656,272
Other passenger train	1,049,845	1,303,165	450,096	631,668	578,655	652,376
Water line	414,751	393,292	230,764	211,949
All other	3,060,417	3,937,956	1,572,684	2,037,028	1,224,428	1,669,344
Total Railway Operating Revenues	60,028,881	70,913,046	30,150,000	35,473,700	24,222,644	29,164,135
OPERATING EXPENSES						
Maintenance of way and structures	12,138,418	12,778,618	5,463,098	5,555,713	5,559,208	6,014,184
Maintenance of equipment	10,092,306	12,024,523	4,711,107	6,242,607	4,444,912	4,874,138
Traffic	1,229,496	927,033	598,337	452,746	549,474	399,780
Transportation	23,328,137	24,534,345	12,457,579	13,243,218	8,920,947	9,416,842
Miscellaneous operations	1,235,126	1,438,867	377,044	544,613	740,061	816,326
General	2,561,450	2,357,558	1,339,214	1,163,779	1,025,133	1,005,012
Total Railway Operating Expenses	50,584,933	54,060,944	24,946,379	27,232,676	21,245,735	22,526,282
OPERATING INCOME						
Net operating revenue	9,443,948	16,852,102	5,203,621	8,241,024	2,976,909	6,637,853
Railway tax accruals	1,828,679	4,364,471	322,283	313,371	1,322,372	2,555,378
Hire of equipment	Dr. 513,765	Dr. 629,774	Dr. 23,058	Dr. 74,670	Dr. 37,572	Dr. 60,246
Joint facilities rents	Dr. 202,210	Dr. 194,779	Dr. 406	Cr. 9,653	Dr. 126,836	Dr. 126,115
Operating income	6,899,294	11,663,078	4,857,874	7,862,636	1,490,129	3,896,114
OPERATING STATISTICS						
Average miles of road operated	42,564.81	42,588.34	21,742.93	21,776.16	17,037.1	17,027.7
No. of tons carried (Rev.Fr.)	12,255,214	14,580,399	5,477,870	6,176,567	3,848,660	4,762,692
No. of tons carried one mile " " Thous.	4,048,206	5,692,183	2,021,080	2,788,919	1,657,587	2,395,874
No. of tons carried one mile (All Fr.) "	4,477,956	6,172,263	2,284,347	3,078,544	1,816,479	2,579,571
Gross ton miles, excl. of locomotive & tender "	9,795,794	12,461,420	4,957,573	6,173,415	3,903,906	5,136,334
No. of revenue passengers carried	3,942,341	4,946,820	1,973,410	2,571,921	1,578,360	1,914,066
No. of revenue passengers carried one mile "	484,212	735,408	220,169	364,911	225,943	326,261
Freight train miles	5,908,362	6,766,938	2,905,971	3,334,840	2,488,254	2,858,471
Passenger train miles	3,980,675	4,096,712	1,910,850	1,992,733	1,804,327	1,841,026
Total Train Miles (Rev. and non rev.)	10,213,050	11,177,573	5,024,199	5,509,062	4,373,995	4,803,620
Freight car miles - loaded	155,603,101	181,735,277	78,656,533	90,930,026	61,724,316	72,787,249
Freight car miles - empty	70,185,748	90,432,549	35,221,767	42,846,888	27,316,913	38,941,873
Passenger train car miles	38,764,015	41,647,213	18,664,227	20,891,715	17,282,679	18,032,002
Total amount of pay roll	\$ 30,834,833	\$ 30,529,195	\$ 16,900,675	\$ 16,634,215	\$ 11,857,667	\$ 11,950,984
Number of employees	169,969	174,228	96,128	96,918	64,099	66,310
Pay roll chargeable to rly. operating expenses	\$ 28,930,729	\$ 28,883,033	\$ 15,598,441	\$ 15,540,673	\$ 11,346,729	\$ 11,484,017
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue	\$45.49	\$53.71	\$44.73	\$52.55	\$45.86	\$55.25
Operating expenses	\$38.34	\$40.95	\$37.01	\$40.34	\$40.23	\$42.67
No. of tons moved one mile (Rev.Fr.)	3,068	4,312	2,998	4,131	3,138	4,539
No. of tons moved one mile (All Fr.)	3,394	4,675	3,389	4,560	3,439	4,887
No. of revenue passengers carried one mile	367	557	327	541	428	618
AVERAGES PER FREIGHT TRAIN MILE						
Freight revenue	\$7.14	\$7.10	\$7.41	\$7.21	\$6.62	\$6.75
No. of tons of freight (Rev.Fr.)	685	841	695	836	666	838
No. of tons of freight (All Fr.)	758	912	786	923	730	902
Gross ton miles	1,658	1,842	1,706	1,851	1,569	1,797
Loaded freight cars	26.3	26.9	27.1	27.3	24.8	25.5
Empty freight cars	11.9	13.4	12.1	12.8	11.0	13.6
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues	\$3.60	\$4.52	X \$3.69	X \$4.71	\$3.50	\$4.34
Passengers carried	122	180	115	183	125	177
Passenger cars	9.7	10.2	9.8	10.5	9.6	9.8
Average operating expenses per train mile	\$4.95	\$4.84	\$4.97	\$4.94	\$4.86	\$4.69
Average length of haul (Rev.Fr.) Miles	330	390	369	452	431	503
Average passenger journey Miles	123	149	112	142	143	170
Average tons per loaded freight car mile	28.8	34.0	29.0	33.9	29.4	35.4
Average freight receipt per revenue ton mile	1.043¢	0.844¢	1.065¢	0.863¢	0.993¢	0.805¢
Average passenger receipt per passenger per mile	2.102¢	1.914¢	2.094¢	1.862¢	2.091¢	1.948¢
Ratio of operating pay roll to operating revenues	48.2%	40.7%	51.7%	43.8%	46.8%	39.4%
Ratio of operating expenses to revenues	84.27%	76.24%	82.74%	76.77%	87.71%	77.24%

X - Includes gross express revenue

CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)

For the month of July, 1946

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		1946	1945
<u>OPERATING REVENUES</u>			
Canadian Lines		\$ 30,150,000	\$ 35,473,700
United States Lines		4,295,000	4,371,300
Total		34,445,000	39,845,000
<u>OPERATING EXPENSES</u>			
Canadian Lines		24,946,379	27,232,676
United States Lines		3,980,621	3,528,324
Total		28,927,000	30,761,000
<u>NET OPERATING REVENUE</u>			
Canadian Lines		5,203,621	8,241,024
United States Lines		314,379	842,976
Total		5,518,000	9,084,000
<u>OPERATING INCOME</u>			
Canadian Lines		4,857,874	7,862,636
United States Lines		Dr. 232,224	426,685
Total		4,625,650	8,289,321
<u>S U M M A R Y</u>			
For Seven Months ended July 31, 1946			
<u>ALL RAILWAYS</u>			
Operating Revenues		395,499,401	451,047,439
Operating Expenses		344,977,519	360,112,094
Net Operating Revenue		50,521,882	90,935,345
Operating Income		31,514,357	64,995,402
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating Revenues - Canadian Lines		194,593,200	223,895,000
United States Lines		26,008,800	29,819,000
Total		220,602,000	253,714,000
Operating Expenses - Canadian Lines		169,242,732	180,978,429
United States Lines		26,209,268	24,253,571
Total		195,452,000	205,232,000
Net Operating Revenue - Canadian Lines		25,350,468	42,916,571
United States Lines		Dr. 200,468	5,565,429
Total		25,150,000	48,482,000
Operating Income - Canadian Lines		22,440,384	39,584,290
United States Lines		Dr. 3,155,809	2,468,580
Total		19,284,575	42,052,870
<u>CANADIAN PACIFIC RAILWAY COMPANY</u>			
Operating Revenues		164,572,117	184,428,070
Operating Expenses		144,518,082	149,146,261
Net Operating Revenue		20,054,035	35,281,809
Operating Income		9,451,532	21,116,112