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# DOMINION BUREAU OF STATISTICS TRANSPORTATION AND PUBLIC UTILITIES BRANCH

OTTAWA

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LIENARY

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## OPERATING REVENUES, EXPENSES & STATISTICS RAILWAYS IN CANADA

#### WITH ANNUAL OPERATING REVENUES OF \$5000,000 OR OVER

20-4140

APRIL, 1947

Canadian railways earned \$63,913,505 in April as compared with \$55,903,071 in April 1946 and an April peak of \$65,338,054 in 1943. Freight revenue was \$8,897,371 or 21.5 per cent greater than in 1946 but passenger revenue declined by \$1,092,724 or 14.1 per cent. Operating expenses increased from \$47,559,314 in 1946 to \$55,583,574 or by 16.9 per cent, transportation expenses being up by 22.2 per cent. With reduced net revenues and increased taxes and equipment and joint facilities rents, the operating income was reduced from \$5,593,748 to \$4,328,628. Freight traffic, measured in revenue ton miles, increased by 19.6 per cent over 1946 traffic, and passenger miles declined by 24.8 per cent, the unber of passengers decreasing by only 1.8 per cent but the average journey decreasing from 109 to 84 miles or by 23 per cent. The number of employees increased from 164,020 to 166,273 or by 1.4 per cent and the pay roll increased from \$28,168,667 to \$52,652,185 or by 15.8 per cent.

For January - April gross revenues increased from \$224,171,222 in 1946 to \$239,611,891, but operating expenses increased from \$197,819,180 to \$219,010,584 reducing the operating income from \$14,259,086 to \$7,762,881.

CANADIAN NATIONAL RAILWAYS: Operating revenues of the Canadian lines increased from \$27,805,500 in 1946 to \$31,094,500, freight revenue being up by \$3,908,800 or 19.1 per cent. Operating expenses increased from \$23,291,135 to \$26,269,860 and the operating income declined from \$4,038,743 to \$1,828,396t U.S. lines also showed increased revenues and expenses but the operating income increased so that system revenues were increased from \$31,411,000 to \$56,019,000, expenses from \$27,026,000 to \$32,242,000, and the operating income declined from \$3,793,410 to \$2,059,702.

For January - April system revenues increased from \$123,770,000 to \$136,295,000, expenses increased from \$112,008,000 to \$127,040,000, and the operating income declined from \$8,525,902 to \$3,646,448.

CANADIAN PACIFIC RAILWAY COMPANY: Operating revenues increased from \$22,760,054 in April 1946 to \$26,444,167, freight revenues increasing by \$3,836,835 or 22.8 per cent and passenger revenues declining by only \$207,448 or 6.4 per cent. Operating expenses increased by \$2,721,249 or by 13.6 per cent and the operating income increased from \$1,202,587 to \$1,734,871.

For January - April operating revenues increased from \$94,319,155 to \$98,551,548, operating expenses increased from \$81,884,184 to \$89,541,957 and the operating income declined from \$5,479,950 to \$3,010,386.

7/7/47

Price per year 50¢

### OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

APRIL, 1947

|   | ALL RAII      | WAYS            | CANADIAN NATI   | ONAL RAILWAYS           | CANADIAN PACIF   | TIC RAILWAY CO |
|---|---------------|-----------------|-----------------|-------------------------|------------------|----------------|
|   | 1947          | 1946            | 1947            | 1946                    | 1947             | 1946           |
| PPERATING REVENUES  |               |                 |                 |                         |                  |                |
| Freight   | \$ 50,264,762 | \$ 41,367,391   | \$ 24,336,000   | \$ 20,427,200           | \$ 20,629,493    | ¥ 16 709 65    |
| Passenger   | 6,646,856     | 7,739,580       | 3,066,500       | 3,824,400               | 3,055,314        | \$ 16,792,65   |
| Meil  | 690,493       | 688,087         | 296,330         | 288,669                 | 341,305          | 3,262,76       |
| Express   | 2,564,614     | 2,217,134       | X 1,696,098     | X 1,451,463             | 684,028          | 676,46         |
| Other passenger train   | 697,097       | 840,554         | 278,466         | 347,294                 | 403,757          | 470,38         |
| Water line  | 128,954       | 179,149         |                 |                         | 63,010           | 53,3€          |
| All other   | 2,920,729     | 2,871,176       | 1,421,106       | 1,464,474               | 1,267,260        | 1,158,81       |
| Total Railway Operating Revenues  | 63,913,505    | 55,903,071      | X 31,094,500    | X 27,803,500            | 26,444,167       | 22,760,05      |
| DPERATING EXPENSES  |               |                 |                 |                         |                  |                |
| Maintenance of way and structures   | 10,012,206    | 9,342,097       | 4,827,620       | 4,308,866               | 4,539,173        | 4,127,39       |
| Maintenance of equipment  | 12,399,093    | 10,463,654      | 6,038,276       | 4,673,240               | 5,311,342        | 4,850,29       |
| Traffic   | 1,236,682     | 1,130,551       | 546,204         | 533,477                 | 594,009          | 506,11         |
| Transportation  | 28,113,183    | 25,000,356      | 15,026,334      | 12,101,582              | 10,839,558       | 8,913,86       |
| Miscellaneous operations  | 929,867       | 1,051,857       | 294,481         | 348,949                 | 535,178          | 611,78         |
| General   | 2,892,543     | 2,570,799       | 1,536,945       | 1,325,021               | 1,136,480        | 1,025,04       |
| Total Railway Operating Expenses  | 55,583,574    | 47,559,314      | 28,269,860      | 23,291,135              | 22,755,740       | 20,034,49      |
| PERATING INCOME   |               |                 |                 |                         |                  |                |
| Net operating revenue   | 8,329,951     | 8,343,757       | 2,824,640       | 4,512,365               | 3,688,427        | 2,725,56       |
| Railway tax accruals  | 2,628,675     | 1,837,613       | 449,334         | 321,139                 | 1,756,464        | 1,311,06       |
| Hire of equipment   | Dr.1,190,742  | Dr. 762,184     | Dr. 548,805     | Dr. 155,718             | Dr. 84,833       | Dr. 127,45     |
| Joint facilities rents  | Dr. 181,886   | Dr. 150,212     | Cr. 1,895       | Cr. 3,235               | Dr. 112,259      | Dr. 84,46      |
| Operating income  | 4,328,628     | 5,593,748       | 1,828,396       | 4,038,743               | 1,734,871        | 1,202,58       |
| PERATING STATISTICS   |               | 40 500          |                 | Et: Ti                  |                  |                |
| Average miles of road operated  | 42,546.77     | 42.563.90       | 21,726.98       | 21,742.02               | 17,054.7         | 17,057.        |
| No. of tons carried (Rev.Fr.)   | 13,842,656    | 12,287,499      | 6,068,979       | 5,091,398               | 4,684,009        | 3,938,06       |
| No. cf tons carried one mile " " Thous.   | 4,971,791     | 4,155,976       | 2,439,141       | 2,029,357               | 2,069,925        | 1,725,98       |
| No. of tons carried one mile (All Fr.) "  | 5,389,051     | 4,535,662       | 2,689,296       | 2,216,010               | 2,227,718        | 1,911,98       |
| Gross ton miles, excl.of locomotive & tender "  | 11,887,286    | 10,063,134      | 5,874,952       | 4,858,594               | 4,880,351        | 4,211,92       |
| No. of revenue passengers carried   | 3,306,378     | 3,368,583       | 1,769,064       | 1,772,702               | 1,252,153        | 1,259,21       |
| No. cf revenue passengers carried one mile "  | 276,207       | 367,223         | 128,121         | 177,537                 | 123,795          | 158,66         |
| Freight train miles   | 6,990,355     | 6,124,798       | 3,324,383       | 2,932,615               | 5,051,008        | 2,656,98       |
| Passenger train miles   | 3,556,578     | 3,642,100       | 1,728,620       | 1,765,514               | 1,563,318        | 1,609,07       |
| Total train miles (Rev. and non rev.)   | 10,653,680    | 9,897,304       | 5,106,548       | 4,754,399               | 4,645,303        | 4,330,70       |
| Freight car miles - loaded  | 178,837,711   | 154,182,593     | 88,972,566      | 75,906,549              | 72,195,634       | 63,065,66      |
| Freight car miles - empty   | 98,173,5€7    | 79,485,263      | 47,610,012      | 36,439,986              | 42,019,646       | 35,477,67      |
| Passenger train car miles   | 30,481,547    | 32,884,497      | 14,691,254      | 15,871,624              | 13,171,064       | 14,305,67      |
| Total amount of pay roll  | \$ 32,632,185 | \$ / 28,168,667 | \$ 17,818,794   | \$ 15,043,046           | \$ 12,751,097    | \$ 11,370,46   |
| Number of employees   | 166,273       | 164,020         | 93,169          | 89,708                  | 63,532           | 64,78          |
| Pay roll chargeable to rly. operating expenses  | \$ 30,730,176 | \$ 26,563,387   | \$ 16,542,523   | \$ 14,076,641           | \$ 12,187,646    | \$ 10,792,85   |
| DAILY AVERAGES PER WILE OF ROAD OPERATED  |               |                 |                 |                         |                  |                |
| Operating revenue   | \$50.07       | \$45.78         | \$47.70         | \$42.63                 | \$ <b>5</b> 1.75 | \$44.5         |
| Operating expenses  | \$43.55       | \$57.25         | \$43.37         | \$55.71                 | \$44.53          | \$39.2         |
| No. of tons moved one mile (Rev.Fr.)  | 3,895         | 3,255           | 3,742           | 3,111                   | 4,050            | 3,37           |
| No. of tons moved one mile (All Fr.)  | 4,222         | 3,552           | 4,126           | 3,397                   | 4,359            | 3,74           |
| No. of revenue passengers carried one mile  | 216           | 288             | 197             | 272                     | 242              | 31             |
| AVERAGES PER FREIGHT TRAIN MILE  Freight' revenue   | \$7.19        | \$6.75          | \$7.32          | \$6.97                  | \$6.76           | \$6.3          |
| No. of tons of freight (Rev.Fr.)  | 711           | 679             | 734             | 692                     | 678              | 65             |
| No. of tons of freight (All Fr.)  | 771           | 741             | 809             | 756                     | 730              | 72             |
| Gross ton miles   | 1,701         | 1,643           | 1,767           | 1,657                   | 1,600            | 1,58           |
| Loaded freight cars   | 25.6          | 25.2            | 26.8            | 25.9                    | 23.7             | 23.            |
| Empty freight cars  | 14.0          | 13.0            | 14.3            | 12.4                    | 13.8             | 13.            |
| VERAGES PER PASSENGER TRAIN MILE  |               |                 |                 |                         |                  |                |
| Passenger train revenues  | \$2.96        | \$3.15          | X \$3.09        | X \$5.35                | \$2.87           | \$2.9          |
| Passengers carried  | 78            | 101             | 74              | 101                     | 79               | 92.5           |
| Passenger cars  | 8.6           | 9.0             | 8.5             | 9.0                     | 8.4              | 8.             |
| iverage operating expenses per train mile   | \$5.22        | \$4.81          | \$5.54          | \$4.90                  | \$4.90           | \$4.6          |
| Average length of haul (Rev.Fr.) Miles  | 359           | 338             | 402             | 399                     | 442              | 43             |
| Average passenger journey Miles   | 84            | 109             | 72              | 100                     | 99               | 12             |
| Average tons per loaded freight car mile  | 30.1          | 29.4            | 30.2            | 29.2                    | 30.9             | 30.            |
|   | 1.011¢        | 0.995¢          | 0.998¢          | 1.007¢                  | 0.997¢           | 0.97           |
|   | TOUTE         |                 |                 |                         |                  |                |
| Average freight receipt per revenue ton mile Average passenger receipt per passenger per mile | 2.406¢        | 2.108¢          | 2.393¢          | 2.154¢                  | 2.468¢           | 2.05           |
| Average freight receipt per revenue ton mile  |               |                 | 2.393¢<br>53.2% | 2.154¢<br><b>5</b> 0.6% | 1                | 2.05<br>47.    |

<sup>/</sup> Includes duplications.

#### CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)
For the month of April, 1947

|                       |                          | 1947          | 1946                                     |
|-----------------------|--------------------------|---------------|--|
|                       | OPERATING REVEN          | UES           |  |
| Canadian Lines        |                          | \$ 31,094,500 | \$ 27,803,500                            |
| United States Lines   |                          | 4,924,500     | 3,607,500                                |
| Total                 |                          | \$6,019,000   | 31,411,000                               |
|                       | OPERATING EXPEN          | SES           |  |
| Canadian Lines        |                          | 28,269,860    | 25,291,135                               |
| United States Lines   |                          | 5,972,140     | 3,754,865                                |
| Total                 |                          | \$2,242,000   | 27,026,000                               |
|                       | NET OPERATING RE         | VENUE         |  |
| Canadian Lines        |                          | 2,884,640     | 4,512,365                                |
| United States Lines   |                          | 952,360       | Dr. 127,365                              |
| Total                 |                          | 3,777,000     | 4,385,000                                |
|                       | OPERATING INCO           | ME            |  |
| Canadian Lines        |                          | 1,828,396     | 4,038,748                                |
| United States Lines   |                          | 251,306       | Dr. 245,388                              |
| Total                 |                          | 2,059,702     | 3,793,410                                |
|                       | SUMMARY                  |               |  |
|                       | For Four Months ended A  |               |  |
|                       | ALL RAILWAYS             |               | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| Operating Revenues    |                          | 259,611,891   | 224,171,222                              |
| Operating Expenses    |                          | 219,010,564   | 197,819,180                              |
| Net Operating Revenue |                          | 20,601,327    | 26,352,042                               |
| Operating Income      |                          | 7,762,881     | 14,259,086                               |
|                       | CANADIAN NATIONAL RAI    | LWAYS         |  |
| Operating Revenues -  | - Canadian Lines         | 116,967,300   | 109,285,700                              |
|                       | United States Lines      | 19,327,700    | 14,486,300                               |
|                       | Total                    | 136,295,000   | 123,770,000                              |
| Operating Expenses -  | - Canadian Lines         | 111,336,984   | 97,249,716                               |
|                       | United States Lines      | 15,703,016    | 14,758,284                               |
|                       | Total                    | 127,040,000   | 112,008,000                              |
| Net Operating Revenue | - Canadian Lines         | 5,650,316     | 12,053,984                               |
|                       | United States Lines      | 5,624,684     | Dr. 271,984                              |
|                       | Total                    | 9,255,000     | 11,762,000                               |
| Operating Income -    | Canadian Lines           | 2,594,896     | 10,250,247                               |
|                       | United States Lines      | 1,051,552     | Dr.1,724,345                             |
|                       | Total                    | 3,646,448     | 8,525,902                                |
|                       | CANADIAN PACIFIC RAILWAY | COMPANY       |  |
| Operating Revenues    |                          | 98,551,548    | 94,519,155                               |
| Operating Expenses    |                          | 89,541,957    | 81,884,184                               |
| Net Operating Revenue |                          | 8,809,591     | 12,454,971                               |
|                       |                          |               |  |