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TRANSPORTATION AND PUBLIC UTILITIES BRANCH 1947 OTTAWA

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CANADA CANADA

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OPERATING REVENUES, EXPENSES & STATISTICS

RAILWAYS IN CANADA

WITH ANNUAL OPERATING REVENUES OF \$5000.000 OR OVER

20-4140

MAY, 1947

Canadian railways earned \$66,864,013 during May which was a new high record for the month and 20.6 per cent over the May 1946 revenue of \$55,458,537. This increase was all in freight revenue which increased from \$41,045,156 in 1946 to \$52,831,284 or by 28.7 per cent. Passenger revenues declined by \$276,465 or 3.9 per cent. Operating expenses increased by \$10,405,905 or 21.6 per cent and with taxes up by \$772,975 and hire of equipment by \$429,239, the operating income was reduced from \$4,889,879 to \$4,752,036 or by \$137,843. Freight traffic measured in revenue ton miles was 30.3 per cent heavier than in 1946, but was lighter than in May,1943, 1944 and 1945. Passenger miles continued to decline from the 1944 peak and showed a decrease of 16.4 per cent from the 1946 traffic. The number of employees increased from 166,203 to 170,718 or by 2.7 per cent, and the pay roll increased from \$28,949,406 to \$34,000,609 or by 17.4 per cent. The average tons per car (weighted by mileage) increased from 29.2 to 30.7 tons and the average haul increased from 334 to 361 miles or by 8.1 per cent, and the average passenger journey decreased from 113 to 100 miles.

For January - May gross revenues increased from \$279,629,759 to \$306,475,904 or by \$26,846,145 but operating expenses increased by \$31,597,289 and the operating income declined from \$19,148,965 to \$12,514,917 or by \$6,634,048.

CANADIAN NATIONAL RAILWAYS: Gross revenues of the Canadian lines increased to \$33,418,500 from \$27,464,700 in May 1946, freight revenues being greater by \$6,111,000 or 30.2 per cent. Operating expenses increased from \$23,602,110 to \$30,215,203 and the operating income decreased from \$3,378,833 to \$2,239,612. The United States lines also showed increases in gross revenues and operating expenses but an improvement in operating income, raising the system gross revenue from \$30,784,000 to \$38,554,000 and the operating income from \$2,453,737 to \$2,688,616

For January - way system revenues increased from \$154,554,000 to \$174,849,000 and operating expenses from \$159,404,000 to \$161,290,000 and the operating income declined from \$10,979,639 to \$6,335,064.

CANADIAN PACIFIC RAILWAY COMPANY: Gross revenues for May increased to \$26,851,686 from \$22,758,601 in 1946. Operating expenses increased to \$23,615,783 from \$20,478,142 and the operating income to \$1,642,847 from \$1,048,494. The number of employees declined from 65,514 to 64,279 or by 1.9 per cent, but the pay roll was increased from \$11,621,825 to \$13,209,951 or by 13.7 per cent.

For January - May gross operating revenues increased from \$117,057,756 in 1946 to \$125,203,234, operating expenses increased from \$102,362,326 to \$113,157,740 and the operating income was reduced from \$6,528,444 to \$4,653,233.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

MAY, 1947

	ALL RAIL	WAVS	CANADIAN NATION	AN BATTWAYS	CANADIAN DACTE	C BATTWAY CO
	1947	1946	1 9 4 7	1946	1 9 4 7	1 9 4 6
AND AUTHOR DESIGNATION	1341	1340	1941	1940	1947	1946
OPERATING REVENUES Freight	\$ 52,831,284	\$ 41,045,156	\$ 26,339,000	\$ 20,228,000	\$ 21,150,061	\$ 16,738,297
Passenger	6,802,139	7,078,604	3,126,200	3,155,800	3,119,369	3,320,025
Mail	706,406	678,942	313,876	297,397	327,131	329,885
Express	2,747,206	2,611,143	X 1,887,471	X 1,842,695	679,145	679,945
Other passenger train	835,881	878,514	265,113	306,185	556,904	551,515
Water line	299,656	285,210	-151	- 10	113,993	124,203
All other	2,641,441	2,880,968	1,486,840	1,634,623	905,083	994,731
Total Railway Operating Revenues	66,864,013	55,458,537	X 33,418,500	X 27,464,700	26,851,686	22,738,601
OPERATING EXPENSES		i.				
Maintenance of way and structures	11,854,426	11,006,783	5,673,616	5,034,309	5,184,240	5,087,488
Maintenance of equipment	12,920,591	10,271,998	6,516,846	4,786,331	5,342,942	4,554,585
Traffic	1,289,516	1,124,491	593,376	529,316	598,774	502,232
Transportation	27,896,212	22,144,848	14,893,540	11,585,277	10,763,431	8,694,252
Miscellaneous operations	974,474	1,028,501	295,318	327,482	555,663	593,744
General.	3,640,941	2,593,634	2,242,507	1,339,345	1,170,733	1,045,843
Total Railway Operating Expenses	58,576,160	48,170,255	30,215,203	23,602,110	23,615,785	20,478,142
PERATING INCOME	0 007 057	7 200 200	2 202 207	7 969 500	7 975 997	2 260 450
Net operating revenue	8,287,853	7,288,282	3,203,297 449,334	3,862,590	3,235,903	2,260,459
Railway tax accruals	2,283,929	1,510,954		321,139	1,506,469	1,062,348
Hire of equipment	Dr.1,162,304 Dr. 89,584	Dr. 733,065 Dr. 154,384	Dr. 512,557 Dr. 1,794	Dr. 169,971 Cr. 7,353	Dr. 77,370 Dr. 9,217	Dr. 81,349 Dr. 88,268
Joint facilities rents	4,752,036	4,889,879	2,239,612	3,378,833	1,642,847	1,048,494
Operating income	2,132,036	1,000,019	6,200,012	0,010,000	1,026,041	1,040,434
OPERATING STATISTICS Average miles of road operated	42,546.77	42,564.81	21,726.98	21,742.93	17,034.7	17,037.1
No. of tons carried (Rev.Fr.)	14,363,687	11,927,898	6,141,535	4,959,204	5,021,879	3,967,797
No. of tons carried one mile " " Thous.	5,188,662	3,982,554	2,518,814	1,981,500	2,245,428	1,654,307
No. of tons carried one mile (All Fr.)	5,708,640	4,376,732	2,850,603	2,178,312	2,422,494	1,844,027
Gross ton miles, excl.of locomotive & tender	12,112,956	9,438,600	5,976,524	4,643,774	5,079,483	3,936,533
No. of revenue passengers carried	2,815,859	2,970,459	1,484,211	1,537,156	1,045,629	1,134,622
No. of revenue passengers carried one mile	280,299	335,457	130,896	146,433	123,795	160,903
Freight train miles	6,967,573	5,750,842	3,342,771	2,788,619	3,027,796	2,481,084
Passenger train miles	3,695,527	3,726,478	1,797,952	1,799,802	1,634,372	1,663,008
Total Train Miles (Rev. and non rev.)	10,867,364	9,715,622	5,260,972	4,713,691	4,710,274	4,242,707
Freight car miles - loaded	185,750,511	149,670,692	92,814,158	75,128,420	76,349,955	61,410,305
Freight car miles - empty	88,285,171	63,152,631	41,738,299	29,304,687	37,695,843	28,087,059
Passenger train car miles	31,825,107	33,920,650	15,384,779	16,414,327	13,814,417	14,820,246
Total amount of pay roll	\$ 34,000,609	\$ 28,949,406	\$ 18,645,344	\$ 15,558,532 90,843	\$ 13,209,950	\$ 11,621,825
Number of employees		166,203	96,294		64,279	65,514
Pay roll chargeable to rly.operating expenses	\$ 31,890,011	\$ 27,049,336	\$ 17,227,737	\$ 14,347,719	\$ 12,600,849	\$ 11,027,855
OAILY AVERAGES PER MILE OF ROAD OPERATED Operating revenue	\$50.69	\$42.03	\$49.62	\$40.75	\$50.35	\$43.03
	\$44.41	\$36.51	\$44.36	\$35.02	\$44.72	\$38.77
Operating expenses No. of tons moved one mile (Rev.Fr.)	3,934	3,018	3,740	2,940	4,252	3,132
No. of tons moved one mile (Mev.Fr.) No. of tons moved one mile (All Fr.)	4,328	3,317	4,232	3,232	4,587	3,491
No. of revenue passengers carried one mile	213	254	194	21.7	254	305
AVERAGES PER FREIGHT TRAIN MILE	775.00 17			1	201	, , ,
Freight revenue	\$7.58	\$7.14	\$7.88	\$7. 25	\$6.99	\$6.79
No. of tons of freight (Rev.Fr.)	745	693	754	711	742	661
No. of tons of freight (All Fr.)	819	761	853	781.	800	74
Gross ton miles	1,738	1,641	1,788	1,665	1,678	1,58
Loaded freight cars	26.7	26.0	27.3	26.9	25.2	24.1
Empty freight cars	12.7	11.0	12.5	10.5	12.4	11.
	2017					
VERAGES PER PASSENGER TRAIN MILE		(\$2.87	\$2.94
AVERAGES PER PASSENGER TRAIN MILE Passenger train revenues	\$3.00	\$3.02	X \$3.11	X \$3.11		
Passenger train revenues		\$3.02 90	X \$3.11	X \$3.11 81	76	9'
	\$5.00	_				
Passenger train revenues Passengers carried Passenger cars	\$3.00 76	90	73	81.	76	8.9
Passenger train revenues Passengers carried Passenger cars Average operating expenses per train mile	\$3.00 76 8.6	90 9.1	73 8.6	81 9.1	76 8.5	8.9 \$4.8
Passenger train revenues Passengers carried Passenger cars Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles	\$3.00 76 8.6 \$5.39	90 9.1 \$4.96	73 8.6 \$5.74	9.1 \$5.01	76 8.5 \$5.01	8.9 \$4.8 41
Passenger train revenues Passengers carried Passenger cars Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles Average passenger journey Miles	\$3.00 76 8.6 \$5.39 361	90 9.1 \$4.96 354	73 8.6 \$5.74 410	\$1. 9.1 \$5.01 400	76 8.5 \$5.01 447	8.3 \$4.8 41 14
Passenger train revenues Passengers carried Passenger cars Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles Average passenger journey Miles Average tons per loaded freight car mile	\$3.00 76 8.6 \$5.39 361 100	90 9.1 \$4.96 354 113 29.2	73 8.6 \$5.74 410 88	81 9.1 \$5.01 400 95	76 8.5 \$5.01 447 118 31.7	8.3 \$4.8 41 14 30.6
Passengers carried Passenger cars Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles	\$3.00 76 8.6 \$5.39 361 100 30.7	90 9.1 \$4.96 354 113 29.2 1.051¢ 2.110¢	73 8.6 \$5.74 410 88 30.7	81 9.1 \$5.01 400 95 29.0 1.021¢ 2.155¢	76 8.5 \$5.01 447 118 31.7 0.942¢ 2.520¢	8.3 \$4.8 41 14 30. 1.01 2.06
Passenger train revenues Passengers carried Passenger cars Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles Average passenger journey Average tons per loaded freight car mile Average freight receipt per revenue ton mile	\$3.00 76 8.6 \$5.39 361 100 30.7	90 9.1 \$4.96 354 113 29.2 1.051¢ 2.110¢	73 8.6 \$5.74 410 88 30.7	81 9.1 \$5.01 400 95 29.0	76 8.5 \$5.01 447 118 31.7 0.942¢ 2.520¢ 46.9%	

f Includes duplications.

CANADIAN NATIONAL SYSTEM

(Steam Lines in Canada and United States)
For the month of May, 1947

		1947	1946
	OPERATING REV	ENUES	
Canadian Lines		\$ 33,418,500	\$ 27,464,700
United States Lines		5,135,500	3,319,300
Total		38,554,000	30,784,000
	OPERATING EXP	PASPS	
Canadian Lines		30,215,203	23,602,110
United States Lines		4,034,797	3,793,890
Total		34,250,000	27,396,000
	NET OPERATING	REVENUE	
Canadian Lines		3,203,297	3,862,590
United States Lines		1,100,703	Dr. 474,590
Total		4,304,000	3,388,000
	OPERATING IN	COME	
Canadian Lines		2,239,612	3,378,833
United States Lines		449,004	Dr. 925,036
Total		2,688,616	2,453,737
	SUNMA	R Y	
	For Five Months ended		
	ALL RAILW		
Operating Revenues		306,475,904	279,629,759
Operating Expenses		277,586,724	245,989,435
Net Operating Revenue		28,889,180	33,640,324
Operating Income		12,514,917	19,148,965
	CANADIAN NATIONAL	RAILWAYS	
Operating Revenues	- Canadian Lines	150,335,900	136,748,400
	United States Lines	24,463,200	17,805,600
	Total	174,849,000	154,554,000
Operating Expenses	- Canadian Lines	141,552,187	120,851,826
	United States Lines	19,737,813	18,552,174
	Total	161,290,000	139,404,000
Net Operating Revenue		8,833,613	15,896,574
	United States Lines	4,725,387	Dr. 746,574
	Total	13,559,000	15,150,000
Operating Income -	Canadian Lines	4,834,508	13,629,080
	United States Lines	1,500,556	Dr.2,649,441
	Total	6,335,064	10,979,639
	CANADIAN PACIFIC RAII		
Operating Revenues		125,203,234	117,057,756
Operating Expenses		113,157,740	102,362,326
Net Operating Revenue		12,045,494	14,695,430
Operating Income		4,653,233	6,528,444