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RAILWAY OPERATING STATISTICS

(Operating Revenues, Expenses and Statistics of 16 Railways mainly with Annual Operating Revenues over \$500,800)

STATISTICS CANADA

January operations resulted in revenues of \$78,283,505 earned by the sixteen railways whose returns are combined in this report. This was \$11,442,425 or 12.8 p.c. below the \$89,725,930 earned in January 1953. Operating expenses fell somewhat less sharply, being down 11.1 p.c. or \$10,237,172 from \$92,115,030 to \$81,377,858 in the comparison. Railway tax accruals, equipment rents and joint facilities rents all showed net improvements over January, 1953 and this resulted in an improvement of \$903,932 in the operating deficit which fell from Dr. \$6,548,514 to Dr. \$5,644,582.

Freight revenues were down sharply being \$62,012,456 as aginst \$73,151,445 in the same period of 1953. Hail revenues stood against the general trend and posted a gain of 11.5 p.c. over January 1953. Transportation expenses, reflecting economy measures taken by the railways, were off 14.3 p.c. from \$48,211,022 to \$41,070,847. Traffic and general expenses were up slightly.

As might be expected from the reduced freight revenue the tennage carried was much smaller, being just 11,308,994 tens compared with 13,387,559 for a drop of 15.5 p.c. The average length of haul was down from 21,308,994 to 331 miles and resulted in a 22.7 p.c. drop in revenue ten-miles from 5,574,982 to 4,309,340 thousand ten miles. Passengers carried were off 3.8 p.c. and passenger-miles by 4.9 p.c. with a reduction in the average passenger journey from 39 to 88 miles.

CANADIAN NATIONAL RAILWAYS: The Canadian Lines had 10.7 p.c. lower operating revenues at 240,440,460 ELIOT compared with 345,269,500 in January, 1953. Freight revenues were off 13.8 p.c. fron 335,735,000 to 330,519,000 Also down were passenger and express revenues while other revenue accounts showed improvement over 1953. There was a 13.1 p.c. drop in operating expenses from 352,155,142 to 345,300,275. All expense accounts except the "General" group were lover and a 21.2 p.c., 36,213,434 reduction in "Transportation" expenses was the main item of decrease. The deficit on operations was down 32,570,349 bringing the operating loss for the month to Dr. 35,166,647.

Revenue freight carried was 16.4 p.c. lower at 4,743,752 tons against 5,672,360 and ton miles were down 22.4 p.c. from 2,619,420,000 to 2,166,747,000 ton miles. The 1,306,302 passengers were carried a total of 99,375,000 passenger miles in January, 1954 as compared with 1,434,840 carried 103,007,000 miles in January, 1953. The average passenger journey was almost unchanged at 72 miles. Ratio of operating expenses to revenues for the month was 112.02 p.c. down from the 115.22 p.c. ratio in the previous January.

Operations on United States lines resulted in a deficit of \$163,574 compared with a credit balance of \$102,162 one year ago and brought the System operating loss to Dr. \$5,330,221 against Dr. \$7,634,834 in January, 1953.

CANADIAN PACIFIC RAILWAY COMPANY: The company had 15.4 p.c. lower revenues at \$30,245,094, and an 8.3 p.c. reduction in expenses to \$31,022,407. Freight revenues were off \$5,276,102 or 17.5 p.c. to \$24,823,252 in the month of January, 1954. Traffic and general expenses were higher but other expense accounts especially maintenance and transportation were as much as 16 p.c. lower.

Accrued taxes were down \$970,000 to \$630,000, hire of equipment improved from a debit balance of \$98,688 to a credit of \$226,923 and the debit on joint facilities rents was reduced from \$134,937 to \$114,408. Operating income was down \$1,385,785 from a credit of \$90,987 to a deficit of \$1,294,798.

Revenue tons carried were 15.6 p.c. lower at 3,979,992 tons and, due to a reduction in average length of freight haul from 504 to 448 miles, the work done was down 25 p.c. from 2,376,632,000 to 1,782,748,000 ton miles. The average passenger journey was down from 115 to 113 miles, the passengers carried from 346,493 to 326,412 and the passenger miles from 97,396,000 to 93,111,000 passenger miles. There were 2,584 or 3.6 p.c. fewer employees at 68,323 aginst 70,907. Earnings were off 3.3 p.c. to 319,364,191 in January, 1954.

8504-505 6-5-54

Prepared in the Public Finance and Transportation Division

RAILWAY OPERATING STATISTICS

JANUARY, 1954.

Subject to Revision	1.55	UANUALLE, 1754.			140		
	TOTAL (16 RAILWAYS)			CANADIAN NATIONAL RAILWAYS		CANADIAN PACI	FIC RAILWAY CO.
	1954	1953		1954	1953	1954	1953
OPERATING REVENUES					1		
Freight Passenger Mail Express	\$ 62,012,456 6,196,931 1,251,151 2,849,264	\$ 73,151,445 6,525,442 1,126,628 3,006,752		30,819,000 3,025,700 576,500 2,459,359	3,136,100 522,000	\$ 24,823,252 2,666,027 582,162 145,445	\$ 30,099,354 2,788,843 506,359 258,621
Other passenger train Water line All other	950,439 49,923 4,973,341	954,716 62,507 4,898,440		418,364	940	515,963 35,536 1,476,709	525,072 49,932 1,537,458
Total Railway Operating Revenues	78,283,505	89,725,930	x	40,440,400	x 45,269,600	30,245,094	35,765,639
OPERATING EXPENSES					100,00		
Maintenance of way and structures Maintenance of equipment Traffic	\$ 12,486,908 19,758,811 1,770,541	\$ 13,513,075 21,953,799 1,730,185	\$	6,724,342 11,074,576 816,192	11,697,731	7,558,264	\$ 5,363,199 9,012,544 779,830
Transportation Miscellaneous operations General	41,070,847 1,298,229 5,492,522	48,211,022 1,350,869 5,356,080		23,173,475 468,731 3,042,959	29,391,909 497,097 2,942,251	670,781	15,924,151 698,483 2,062,820
Total Railway Operating Expenses	81,877,858	92,115,030		45,300,275	52,158,142	31,022,407	33,841,027
OPERATING INCOME							
Net operating revenue Railway tax accruals Hire of equipment Joint facilities rents	\$ Dr. 3,594,353 1,586,809 Dr. 271,615 Dr. 191,805	\$ Dr. 2,389,100 2,940,192 Dr. 1,023,833 Dr. 195,389	Cr.	4,859,875 818,757 507,400 4,585	Dr. 65,696	630,000 Cr. 226,923	\$ 1,924,612 1,600,000 Dr. 98,688 Dr. 134,937
Operating income	Dr. 5,644,582	Dr. 6,548,514	Dr.	5,166,647	Dr. 7,736,996		90,987
OPERATING STATISTICS							
Average miles of road operated No. of tons carried (Rev.Fr.) No. of tons carried one mile " " Thous. No. of tons carried one mile (All Fr.) "	43,449.91 11,308,994 4,309,340 4,649,885	43,300.64 13,387,559 5,574,982 5,992,032		22,668.49 4,743,752 2,186,747 2,375,681	5,672,360 2,819,420	3,979,992 1,782,748	17,019.2 4,713,623 2,376,632 2,542,440
Gross ton miles, excl. of locomotive & tender "	10,202,202	12,594,522		5,206,837	6,391,552	4,095,465	5,258,765
No. of revenue passengers carried	2,412,973	2,507,306		1,386,802	1,434,840	826,412	846,493
No. of revenue passengers carried one mile "	211,811	222,807		99,375	103,007	93,111	97,396

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Freight train miles Passenger train miles Total train miles (rev. and non rev.)	6,242,297 3,838,981 10,370,488	7,346,820 3,851,375 11,398,292	3,136,648 1,879,040 5,198,933	3,735,355 1,899,098 5,762,807	2,622,457 1,717,740 4,439,219	3,109,322 1,683,435 4,853,430 76,196,036
Freight car miles - loaded Freight car miles - empty Passenger train car miles	156,634,066 70,489,947 32,995,879	188,040,311 86,908,768 33,939,154	81,335,336 35,636,637 16,666,580	97,571,830 41,787,526 16,940,630	61,471,461 26,664,648 13,865,695	36,609,784 14,286,510
Total amount of pay-roll Number of employees Pay-roll chargeable to Railway Operating Expenses	\$ 52,455,529 185,386 \$ 48,901,338	192,484	\$ 30,269,771 108,240 \$ 27,781,575	\$ 38,991,033 111,679 \$ 33,498,159	\$ 19,364,191 68,323 \$ 18,402,956	70,907
DAILY AVERAGES PER MILE OF ROAD OPERATED						
Operating revenue Operating expenses	\$ 58.12 \$ 60.79	\$ 66.84 \$ 68.63	\$ 57.55 \$ 64.46	\$ 64.90 \$ 74.78	\$ 57.38 \$ 58.86	\$ 67.79 \$ 64.14
No. of tons moved one mile (Rev.Fr.)	3,199	4,153	3,112	4,042	3,382	4,505
No. of tons moved one mile (All Fr.)	3,452	4,464	3,381	4,392	3,658	4,819
No. of revenue passengers carried one mile	157	166	141	148	177	185
AVERAGES PER FREIGHT TRAIN MILE					0.34511	
Freight revenue No. of tons of freight (Rev.Fr.) No. of tons of freight (All Fr.)	\$9.93 690 745	\$9.96 759 816	\$9.83 697 757	\$9.57 755 820	\$9.47 680 735	\$9.68 764 818
Gross ton miles Loaded freight cars Empty freight cars	1,634 25.1 11.3	1,714 25.6 11.8	1,660 25.9 11.4	1,711 26.1 11.2	1,562 23.4 10.2	1,691 24.5 11.8
AVERAGES PER PASSENGER TRAIN MILE						
Passenger train revenues Passengers carried Passenger cars	\$2.93 55 8.6	\$3.02 58 8.8	x \$3.45 53 8.9	x \$3.45 54 8.9	\$2.28 54 8.1	\$2.42 58 8.5
Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles Average passenger journey Miles Average tons per loaded freight car mile	\$7.90 381 88 29.7	\$8.08 416 89 31.9	\$8.71 461 72 29.2	\$9.05 497 72 31.4	\$6.99 448 113 31.4	\$6.97 504 115 33.4
Average freight receipt per revenue ton mile	1.439¢	1.312#	1.409#	1.267#	1.392	1.266
Average passenger receipt per passenger per mile	2,926	2.929#	3.045≠	3.045#	2.863	2.863
Ratio of operating pay roll to operating revenues	62.5%	61.8%	68.7%	74.0%	60.8%	53.1%
Ratio of operating expenses to revenues	104.59%	102.67%	112.02%	115.22%	102.57%	94.62%

f Includes duplications.

x Includes gross express revenue.



CANADIAN NATIONAL RAILWAYS

(Lines in Canada and United States)

For the Month of January, 1954

	OPERATING REVENU	<u>88</u>		
Canadian Lines		40,440,400		45,269,600
United States Lines		6,096,600		6,387,400
Total		46,537,000		51,657,000
2000		,		
	OPERATING EXPENSI	RS.		
Canadian Lines		45,300,275		52,158,142
United States Lines		5,267,725		5,414,858
Total		50,568,000		57,573,000
	NET OPERATING REVE	NUE.		
Canadian Lines	NET OPERATING REVE	NUE 4,859,875	Dr.	6,888,542
Canadian Lines United States Lines			Dr.	6,888,542 972,542
United States Lines	Dr.	4,859,875 828,875		972,542
		4,859,875 828,875	Dr.	972,542
United States Lines	Dr.	4,859,875 828,875 4,031,000		972,542
United States Lines	Dr.	4,859,875 828,875 4,031,000		972,542
United States Lines Total Canadian Lines	Dr.	4,859,875 828,875 4,031,000		972,542 5,916,000
United States Lines	Dr. Dr.	4,859,875 828,875 4,031,000	Dr.	972,542 5,916,000
United States Lines Total Canadian Lines	Dr. Dr. OPERATING INCOM	4,859,875 828,875 4,031,000	Dr.	972,542 5,916,000