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CANADA

RAILWAY OPERATING STATISTICS

esearch Dec (Operating Revenues, Expenses and Statistics of 15 Railways mainly with Annual Operating Revenues ever \$500,000)

Operating revenues of the sixteen railways which provide data for this report totalled \$88,492,676 for a 13 p.c. drop from April, 1953 when operations brought revenue of \$101,728,379. Expenses for the month were \$83,113,618, 9 p.c. below the \$91,350,815 paid out the previous April. Operating income was \$4,513,469 lower being down from \$6,086,736 one year ago to \$1,573,267 in April.

Revenue tons carried were off 13.8 p.c. at 11,589,655 tons while revenue ton miles fell 15.0 p.c. to 4,362,020,000 ton miles. Passengers were down 18,461 in number to 2,280,141 while passenger miles dropped by 1.2 p.c. to 222,006,000 miles. Freight train miles were 17.3 p.c. lower and passenger trains operated 3.1 p.c. fewer miles.

CANADIAN NATIONAL RAILWAYS: Canadian lines of the system earned operating revenues of \$45,364,500 during April compared with \$52,671,700 one year previously thus showing a revenue drop of \$7,307,200 or 13.9 p.c. Expenses at \$46,021,438 were down 6.9 p.c. from the \$49,439,745 spent in April, 1953. The Canadian lines had an operating loss for April of \$776,733 whereas in the same month of 1953 operating income had shown a credit balance of \$2,851,460. Revenue tonnage carried was 15.5 p.c. lower at 4,785,929 tons but the drop in revenue ton miles was 19.2 p.c., the total for the month being 2,122,299 ton miles.

Operating revenues of the Canadian National System were \$51,962,000 and expenses amounted to \$51,296,000. The \$250,754 profit on United States lines reduced the operating loss to \$525,979 for the month. During the four-month period ended April 30 the System has an operating loss of \$6,999,513 more than double the \$3,131,908 lost in the same period of 1953.

CANADIAN PACIFIC RAILWAY COMPANY: Revenues of the company for April were \$35,427,086, down 10.7 p.c. from the \$39,659,128 received during April, 1953. The principal drop was in revenues from freight which fell 11.1 p.c. to \$29,459.962. Operating economics, especially in maintenance of way and structures which took 32 p.c. less at \$5,628,033, brought an 11.7 p.c. drop in expenses from \$35,480,789 to \$31,340,033. An \$84,278 decline in operating income left the total for the month at \$2,011,790 compared with \$2,096,068 the previous April. Revenue tonnage was down 11.3 p.c. to 4,131,736 tons but the average haul gained from 451 to 455 miles thus holding the reduction in ton mileage to 10.5 p.c. the total for the month being 1,880,023 ton miles. Operating income of the Company to April 30, 1954 was \$4,810,399 compared with \$6,495,980 for the same period in 1953.

Errata - March report - Operating Income (16 Railways) for 3 months ended March 31, 1953 reads \$6,884,330 should read Dr. \$ 362,956.

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Prepared in the Public Finance and Transportation Division 8-7-54.

RAILWAY OPERATING STATISTICS

Subject to Revision

APRIL, 1954.

		OTAL AILWAYS)	CANADIAN NA	ATIONAL RAILWAYS	CANADIAN PACI	FIC RAILWAY CO.
	1954	1953	1954	1953	1954	1953
OPERATING REVENUES						
Freight Passenger Mail	\$ 70,713,409 6,399,034 1,227,461 4,285,803	\$ 82,925,668 6,514,905 1,080,795 4,661,827	34,659,000 3,123,400 562,900 x 3,207,700	3,254,400 483,552	2,908,315 582,020	\$ 33,129,182 2,826,128 501,168 1,090,035
Other passenger train Water line All other	931,441 156,155 4,779,373	920,087 408,703 5,216,394	401,936		76,649	521,502 162,304 1,428,759
Total Railway Operating Revenues	88,492,676	101,728,379	x 45,364,500	x 52,671,700	35,427,086	39,659,128
OPERATING EXPENSES						
Maintenance of way and structures Maintenance of equipment Traffic	\$ 16,485,225 19,435,476 1,914,281	\$ 19,774,842 21,623,638 1,871,417	9,557,476 10,397,626 995,269	11,488,803	7,967,994	\$ 8,282,522 8,754,483 847,851
Transportation Miscellaneous operations General	38,573,015 1,230,930 5,474,691	41,420,346 1,257,887 5,402,685	21,552,046 451,600 3,067,421	455,191	632,277	14,930,364 654,933 2,010,636
Total Railway Operating Expenses	83,113,618	<i>4</i> 91,350,815	46,021,438	49,439,745	31,340,033	35,480,789
OPERATING INCOME						
Net operating revenue Railway tax accruals Hire of equipment Joint facilities rents	\$ 5,379,058 3,555,270 Dr. 26,409 Dr. 224,112	\$ \(\begin{align*} 10,377,564 \\ 3,758,587 \\ \end{align*} \(\text{Dr.} \) 346,847 \\ \text{Dr.} \) 185,394	\$ Dr. 656,938 818,757 Cr. 686,619 Cr. 12,343	779,792 Cr. 399,817	2,230,000 Cr. 297,536	2,155,000 Cr. 175,685
Operating income	1,573,267	6,086,736	Dr. 776,733	2,851,460	2,011,790	2,096,068
OPERATING STATISTICS						
Average miles of road operated No. of tons carried (Rev.Fr.) No. of tons carried one mile " " Thous. No. of tons carried one mile (All Fr.) "	43,429.98 11,589,655 4,362,020 4,660,855	43,300.64 13,441,084 5,133,942 5,549,824	22,648.56 4,785,929 2,122,299 2,286,085	5,663,527 2,628,177	4,131,736	17,019.2 4,659,810 2,101,369 2,313,483
Gross ton miles, excl. of locomotive & tender "	10,500,089	12,965,099	5,216,247	6,859,320	4,374,013	5,084,673
No. of revenue passengers carried	2,280,141	2,298,602	1,326,929	1,342,133	777,355	763,692
No. of revenue passengers carried one mile "	222,006	224,782	103,730	107,571	103,072	99,702

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Freight train miles Passenger train miles Total train miles (rev. and non rev.)	3,7	73,561 24,273 44,758		3,8	04,923		1,8	84,147 21,936 14,124		1,95	1,628 4,496 6,318	1,66	9,536 7,388 4,455	1	,62	34,245 27,066 9,089
Freight car miles - loaded Freight car miles - empty Passenger train car miles	76,9	16,968 45,641 78,358	+	97,1	08,231 47,351 78,294		38,3	56,389 86,335 03,420		48,95 17,98	0,718		4,649 7,175 9,087	40	,63	0,03 36,79 4,74
Total amount of pay-roll Number of employees Pay-roll chargeable to Railway Operating Expenses	1	50,599 78,851 50,030	+	1	53,614 98,100 25,687		1	80,717 05,023 65,737		11	5,015 3,385 3,111	\$ 6	8,209 4,956 8,027		7	12,77 15,06 12,59
DAILY AVERAGES PER MILE OF ROAD OPERATED																
Operating revenue Operating expenses	\$	67.92 63.79	+	\$	78.31 70.32		\$	66.77 67.73			78.03 73.24		69.45			77.6
No. of tons moved one mile (Rev.Fr.)		3,348			3,952			3,124			3,894		3,686			4,11
No. of tons moved one mile (All Fr.)		3,577			4,272			3,365			4,185		3,935			4,53
No. of revenue passengers carried one mile		170			173			153	,		159		202			19
AVERAGES PER FREIGHT TRAIN MILE																
Freight revenue No. of tons of freight (Rev.Fr.) No. of tons of freight (All Fr.)	\$	12.04 743 794		\$	11.67 723 781		\$	12.02 736 793		\$	11.37 714 767	\$	11.65 743 794		\$	71 78
Gross ton miles Loaded freight cars Empty freight cars		1,788 27.5 13.1			1,825 27.4 13.7			1,809 28.5 13.3			1,863 28.4 13.3		1,729 26.0 12.8			25.
AVERAGES PER PASSENGER TRAIN MILE																
Passenger train revenues Passengers carried Passenger cars	\$	3.45 60 8.9		\$	3.43 58 9.0	х	\$	4.00 57 9.1	x	\$	3.78 55 9.2	\$	2.90 62 8.5		\$	3.0
Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles Average passenger journey Miles Average tons per loaded freight car mile	\$	8.50 376 97 28.9		\$	8.13 382 98 28.5		\$	9.56 443 78 27.9		\$	8.44 464 80 27.0	\$	7.42 455 133 30.6	À	\$	7.6
Average freight receipt per revenue ton mile		1.621¢			1.615¢			1.6339		1	.592¢	1	.567⊄		1	.57
Average passenger receipt per passenger per mile		2.882¢		- 2	2.898			3.011¢		3	.025¢	2	.822¢		2	.835
Ratio of operating pay roll to operating revenues		53.3%			50.7%			59.0%			54.9%		50.0%			49.8
Ratio of operating expenses to revenues		93.92%	+		39.80%		1	01.45%		9	3.86%	8	8.46%		0	9.46

[/] Revised.

x Includes gross express revenue.



CANADIAN NATIONAL RAILWAYS

(Steam Lines in Canada and United States)

For the Month of April, 1954.

		1954	195
	OPERATI	NG REVENUES	
Canadian Lines		\$ 45,364,500	\$ 52,671,700
United States Lines		6,597,500	7,114,300
Total		\$ 51,962,000	\$ 59,786,000
	OPERATI	NG EXPENSES	
Canadian Lines		\$ 46,021,438	\$ 49,439,745
United States Lines		5,274,562	5,696,255
Total		\$ 51,296,000	\$ 55,136,000
	NET OPERA	ATING REVENUE	
Canadian Lines		\$ Dr. 656,938	\$ 3,231,955
United States Lines		1,322,938	1,418,045
Total		\$ 666,000	\$ 4,650,000
	OPERAT	ING INCOME	
Canadian Lines		\$ Dr. 776,733	\$ 2,851,460
United States Lines		250,754	524,485
Total		\$ Dr. 525,979	\$ 3,375,945
	SUM	MARY	
	(Four Months ended A	ipril - 1954 and 1953)	
	16 RA	ILWAYS	400
Operating Revenues		\$ 345,102,250	\$ 382,637,994
Operating Expenses		332,181,909	360, 396, 746
Net Operating Revenue		12,920,341	22,241,248
Operating Income		Dr. 283,367	5,723,780
	CANADTAN NA	rional railways	
Operating Revenues -	Canadian Lines	\$ 179,354,400	\$ 197,393,500
	United States Lines		
		25,716,600	27,604,500
	Total	\$ 205,071,000	27,604,500 \$ 224,998,000
Operating Expenses -	Canadian Lines	\$ 205,071,000 \$ 185,736,970	27,604,500 \$ 224,998,000 \$ 200,627,600
Operating Expenses -	Canadian Lines United States Lines	\$ 205,071,000 \$ 185,736,970 21,137,030	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400
	Canadian Lines United States Lines Total	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000
Operating Expenses -	Canadian Lines United States Lines Total Canadian Lines	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100
	Canadian Lines United States Lines Total	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100
Net Operating Revenue-	Canadian Lines United States Lines Total Canadian Lines United States Lines Total	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570 \$ Dr. 1,803,000	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100 \$ 2,534,000
Net Operating Revenue-	Canadian Lines United States Lines Total Canadian Lines United States Lines Total Canadian Lines	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570 \$ Dr. 1,803,000 \$ Dr. 7,624,593	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100 \$ 2,534,000 \$ Dr. 5,361,503
	Canadian Lines United States Lines Total Canadian Lines United States Lines Total	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570 \$ Dr. 1,803,000	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100 \$ 2,534,000
Net Operating Revenue-	Canadian Lines United States Lines Total Canadian Lines United States Lines Total Canadian Lines United States Lines	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570 \$ Dr. 1,803,000 \$ Dr. 7,624,593 625,080	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100 \$ 2,534,000 \$ Dr. 5,361,503 2,229,595
Net Operating Revenue-	Canadian Lines United States Lines Total Canadian Lines United States Lines Total Canadian Lines United States Lines	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570 \$ Dr. 1,803,000 \$ Dr. 7,624,593 625,080 \$ Dr. 6,999,513	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100 \$ 2,534,000 \$ Dr. 5,361,503 2,229,595
Net Operating Revenue- Operating Income - Operating Revenues	Canadian Lines United States Lines Total Canadian Lines United States Lines Total Canadian Lines United States Lines Total	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570 \$ Dr. 1,803,000 \$ Dr. 7,624,593 625,080 \$ Dr. 6,999,513	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100 \$ 2,534,000 \$ Dr. 5,361,503 2,229,595 \$ Dr. 3,131,908
Net Operating Revenue- Operating Income	Canadian Lines United States Lines Total Canadian Lines United States Lines Total Canadian Lines United States Lines Total	\$ 205,071,000 \$ 185,736,970 21,137,030 \$ 206,874,000 \$ Dr. 6,382,570 4,579,570 \$ Dr. 1,803,000 \$ Dr. 7,624,593 625,080 \$ Dr. 6,999,513	27,604,500 \$ 224,998,000 \$ 200,627,600 21,836,400 \$ 222,464,000 \$ Dr. 3,234,100 5,768,100 \$ 2,534,000 \$ Dr. 5,361,503 2,229,595 \$ Dr. 3,131,908