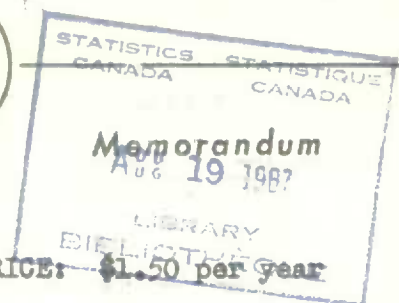


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RAILWAY OPERATING STATISTICS

(Operating Revenues, Expenses and Statistics of 16 Railways mainly with Annual Operating Revenues over \$500,000)

Operating revenues of sixteen railways for June 1954 totalled \$93,439,516, down 11,355,833 or 10.8 p.c. from \$104,795,349. Operating expenses at \$86,814,183 dropped \$8,624,558 or 9.0 p.c. from \$95,438,741. Net operating revenue was off \$2,731,275 to \$6,625,333 and operating income dropped \$1,642,223 to \$4,354,936.

Revenue tons carried totalled 13,094,381 versus 15,317,448 a year ago, a drop of 2,223,067 tons or 14.5 p.c. while revenue ton miles fell 17.5 p.c. to 4,724,420,000. Revenue passengers carried at 2,282,942 were down 26,622 or 1.2 p.c. but, conversely total revenue passenger miles was up 0.4 p.c. to 289,117,000. Freight train miles fell 15.7 p.c. and passenger train miles fell 2.4 p.c.

CANADIAN NATIONAL RAILWAYS: Canadian lines of this system earned operating revenues of \$49,412,900 during June 1954 against \$54,656,600 a year earlier thus showing a drop of \$5,243,700 or 9.6 p.c. Operating expenses at \$47,032,332 were down \$4,152,787 or 8.1 p.c. from \$51,185,119 in June 1953. Net operating revenue fell from \$3,471,481 to \$2,380,568 and operating income from \$2,833,091 to \$2,116,903. Tons of revenue freight carried declined 16.4 p.c. at 5,763,766 while revenue ton miles were 18.5 p.c. lower at 2,381,446,000.

Operating revenues of the Canadian National System amounted to \$55,674,000 and operating expenses, \$52,543,000. Operating income at \$1,838,151 was below that of \$3,080,940 reported for June 1953. The system had, for the first six months of 1954, an operating loss of \$5,359,342, in contrast to a profit of \$2,660,865 a year ago.

CANADIAN PACIFIC RAILWAY COMPANY: This company's revenues for the month totalled \$36,016,490 down \$4,713,399 or 11.6 p.c. from \$40,729,889 a year ago. The most significant changes in revenues were: freight, which dropped 14.3 p.c. to \$28,609,023 and express, which fell 26.6 p.c. to \$803,900. The 10.1 p.c. drop in operating expenses from \$37,346,725 to \$33,558,061 was accounted for mainly by: maintenance of ways and structures, down \$1,126,482 to \$8,370,262; maintenance of equipment, down 15.9 p.c. to \$7,317,189; and transportation which fell 8.5 p.c. to \$14,016,588. Net operating income amounted to \$2,458,429 versus \$3,383,164 in 1953, and operating income amounted to \$1,890,904 against \$2,275,830. Revenue tonnage declined 13.8 p.c. to 4,597,081 tons and revenue ton miles fell 17.6 p.c. to 1,983,253,000. Revenue passengers carried numbered 782,990 as compared with 760,116 and passenger miles increased from 130,361,000 to 131,954,000. In the six months period ending June 1954, operating income totalled \$8,554,092 against \$10,507,352 for the same period last year.

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Prepared in Public Finance and Transportation Division

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

JUNE, 1954.

Subject to Revision

	TOTAL (16 RAILWAYS)		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	1954	1953	1954	1953	1954	1953
<u>OPERATING REVENUES</u>						
Freight	\$ 73,107,816	\$ 84,207,578	\$ 37,923,000	\$ 42,974,000	\$ 28,609,023	\$ 33,391,145
Passenger	8,195,406	8,075,348	4,076,500	3,977,000	3,687,803	3,603,910
Mail	1,157,198	1,092,765	520,200	504,000	561,475	492,564
Express	4,132,324	4,657,270	x 3,144,700	x 3,375,000	803,900	1,094,981
Other passenger train	1,175,626	1,208,835	462,874	483,064	697,395	704,793
Water line	575,457	592,285	-	-	220,362	229,062
All other	5,095,689	4,961,268	3,285,626	3,343,536	1,436,532	1,213,434
Total Railway Operating Revenues	93,439,516	104,795,349	x 49,412,900	x 54,656,600	36,016,490	40,729,889
<u>OPERATING EXPENSES</u>						
Maintenance of way and structures	\$ 20,809,240	\$ 23,049,625	\$ 10,689,448	\$ 11,685,811	\$ 8,370,262	\$ 9,496,744
Maintenance of equipment	18,465,666	21,372,714	10,041,525	11,302,014	7,317,189	8,700,289
Traffic	1,936,840	1,945,274	932,633	921,191	867,155	880,685
Transportation	38,433,550	42,099,036	21,756,796	23,786,262	14,016,588	15,310,641
Miscellaneous operations	1,443,435	1,422,253	544,625	536,294	724,213	716,998
General	5,725,452	5,549,839	3,067,305	2,953,547	2,262,654	2,241,368
Total Railway Operating Expenses	86,814,183	95,438,741	47,032,332	51,185,119	33,558,061	37,346,725
<u>OPERATING INCOME</u>						
Net operating revenue	\$ 6,625,333	\$ 9,356,608	\$ 2,380,568	\$ 3,471,481	\$ 2,458,429	\$ 3,383,164
Railway tax accruals	1,837,593	2,208,470	818,757	779,792	630,000	855,000
Hire of equipment	Dr. 320,402	Dr. 991,148	Cr. 493,932	Cr. 84,288	Cr. 166,614	Dr. 121,209
Joint facilities rents	Dr. 112,402	Dr. 159,831	Cr. 61,160	Cr. 57,114	Dr. 104,139	Dr. 131,125
Operating income	4,354,936	5,997,159	2,116,903	2,833,091	1,890,904	2,275,830
<u>OPERATING STATISTICS</u>						
Average miles of road operated	49,429.98	43,300.64	22,648.56	22,500.12	17,003.1	17,019.2
∅ No. of tons carried (Rev.Fr.)	13,094,381	15,317,448	5,763,766	6,895,696	4,597,081	5,331,981
No. of tons carried one mile " " Thous.	4,724,420	5,726,069	2,381,446	2,921,742	1,983,253	2,405,870
No. of tons carried one mile (All Fr.) "	5,053,904	6,190,268	2,551,490	3,167,271	2,129,266	2,612,981
Gross ton miles, excl. of locomotive & tender "	10,901,152	13,212,690	5,597,682	6,785,386	4,505,486	5,438,702
No. of revenue passengers carried	2,282,942	2,309,564	1,319,538	1,351,911	782,990	760,116
No. of revenue passengers carried one mile "	289,117	287,983	139,771	138,315	131,954	130,361

Freight train miles	6,050,977	7,177,614	3,018,611	3,662,648	2,568,563	3,042,731
Passenger train miles	3,876,323	3,971,534	1,893,720	1,958,272	1,749,883	1,760,003
Total train miles (rev. and non rev.)	10,264,780	11,568,641	5,148,650	5,910,146	4,390,232	4,905,951
Freight car miles - loaded	164,612,041	195,188,456	85,351,379	102,542,319	65,482,002	77,299,440
Freight car miles - empty	82,235,445	98,798,538	41,743,426	50,467,011	33,294,976	40,855,970
Passenger train car miles	35,889,838	36,600,377	17,602,005	18,206,758	15,906,280	15,905,580
Total amount of pay-roll (1)	\$ 53,572,920	\$ 58,901,917	\$ (1)30,870,262	\$ 33,385,080	\$ 19,644,879	\$ 22,261,246
Number of employees	187,081	206,285	109,239	118,129	67,837	77,512
Pay-roll chargeable to Railway Operating Expenses	\$ 49,319,504	\$ 54,123,618	\$ 27,809,632	\$ 30,370,734	\$ 18,575,833	\$ 20,638,911
<u>DAILY AVERAGES PER MILE OF ROAD OPERATED</u>						
Operating revenue	63.01	80.67	72.72	80.97	70.61	79.77
Operating expenses	58.54	73.47	69.22	75.83	65.79	73.15
No. of tons moved one mile (Rev.Fr.)	3,186	4,408	3,505	4,328	3,888	4,712
No. of tons moved one mile (All Fr.)	3,408	4,765	3,755	4,692	4,174	5,118
No. of revenue passengers carried one mile	195	222	206	205	259	255
<u>AVERAGES PER FREIGHT TRAIN MILE</u>						
Freight revenue	12.08	11.73	12.56	11.73	11.14	10.97
No. of tons of freight (Rev.Fr.)	781	798	789	798	772	791
No. of tons of freight (All Fr.)	835	862	845	865	829	859
Gross ton miles	1,802	1,841	1,854	1,853	1,754	1,787
Loaded freight cars	27.2	27.2	28.3	28.0	25.5	25.4
Empty freight cars	13.6	13.8	13.8	13.8	13.0	13.4
<u>AVERAGES PER PASSENGER TRAIN MILE</u>						
Passenger train revenues	3.78	3.79	4.33	4.26	3.29	3.35
Passengers carried	75	73	74	71	75	74
Passenger cars	9.3	9.2	9.3	9.3	9.1	9.0
Average operating expenses per train mile	8.46	8.25	9.13	8.66	7.64	7.61
Average length of haul (Rev.Fr.) Miles	361	374	413	424	431	451
Average passenger journey Miles	127	125	106	102	169	172
Average tons per loaded freight car mile	30.7	31.7	29.9	30.9	32.5	33.8
Average freight receipt per revenue ton mile	1.547¢	1.471¢	1.592¢	1.471¢	1.443¢	1.388¢
Average passenger receipt per passenger per mile	2.835¢	2.804¢	2.917¢	2.875¢	2.795¢	2.765¢
Ratio of operating pay roll to operating revenues	52.8%	51.6%	56.3%	55.6%	51.6%	50.7%
Ratio of operating expenses to revenues	92.9%	91.1%	95.2%	93.6%	93.2%	91.7%

⌘ Includes duplications.

⌘ Revised.

x Includes gross express revenue.

(1) Backtime of \$69,352 included in June 1954.



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CANADIAN NATIONAL RAILWAYS

(Steam Lines in Canada and United States)

(For the Month of June, 1954.)

		1954	1953
<u>OPERATING REVENUES</u>			
Canadian Lines	\$	49,412,900	\$ 54,656,600
United States Lines		6,261,100	6,901,400
Total	\$	55,674,000	\$ 61,558,000
<u>OPERATING EXPENSES</u>			
Canadian Lines	\$	47,032,332	\$ 51,185,119
United States Lines		5,510,668	5,651,881
Total	\$	52,543,000	\$ 56,837,000
<u>NET OPERATING REVENUE</u>			
Canadian Lines	\$	2,380,568	\$ 3,471,481
United States Lines		750,432	1,249,519
Total	\$	3,131,000	\$ 4,721,000
<u>OPERATING INCOME</u>			
Canadian Lines	\$	2,116,903	\$ 2,833,091
United States Lines	Dr.	278,752	247,849
Total	\$	1,838,151	\$ 3,080,940
<u>SUMMARY</u>			
Six months ended June, 1954 and June 1953.			
<u>16 RAILWAYS</u>			
Operating Revenues	\$	527,995,357	\$ 590,627,069
Operating Expenses		504,314,778	551,600,660
Net Operating Revenue		23,680,579	39,026,409
Operating Income		5,534,589	16,076,985
<u>CANADIAN NATIONAL RAILWAYS</u>			
Operating Revenues - Canadian Lines	\$	274,805,200	\$ 304,505,500
United States Lines		38,526,800	42,269,500
Total	\$	313,332,000	\$ 346,775,000
Operating Expenses - Canadian Lines	\$	278,970,229	\$ 302,186,521
United States Lines		32,047,771	33,128,479
Total	\$	311,018,000	\$ 335,315,000
Net Operating Revenue - Canadian Lines	\$ Dr.	4,165,029	\$ 2,318,979
United States Lines		6,479,029	9,141,021
Total	\$	2,314,000	\$ 11,460,000
Operating Income - Canadian Lines	\$ Dr.	5,925,222	\$ Dr. 880,468
United States Lines		565,880	3,541,333
Total	\$ Dr.	5,359,342	\$ 2,660,865
<u>CANADIAN PACIFIC RAILWAY CO.</u>			
Operating Revenues	\$	206,462,204	\$ 231,485,525
Operating Expenses		190,239,357	211,069,700
Net Operating Revenue		16,222,847	20,415,825
Operating Income		8,554,092	10,507,352