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## RAILWAY OPERATING STATISTICS

## Memorandum

(Oporating Revenues, Expenses and setistics of 17 Rallways mainly with Amnual Operating Revenues over $\$ 500,000$ )

ALL 17 RAILWAYS:
Operating revenues for October, 1955 amounted to $\$ 106,395,233$, up 16.0 p.c. from $\$ 91,698,098$ for October 1954 with freight revenues increasing by $\$ 12.8$ millions to $\$ 87$, 075,695 . Operating expenses rose 6.3 p.c. to $\$ 89,588,956$ from $\$ 84,249,172$, the most important increase being in general expenses, up $\$ 2.4$ millions to $\$ 8,298,419$. The result was a net revenue of $\$ 16,806,277$, more than double the $\$ 7,448,926$ reported for 1954. Taxes accrued were $\$ 1.8$ million higher at $\$ 3,185,624$ and this, together with other deductions, left a net operating income of $\$ 12,969,151$ which compares with $\$ 5,980,443$ one year earlier. Revenue freight carried during the month grossed $17,662,672$ tons, up 21.9 p.c. from 14,489,433 and revenue freight ton miles amounted to $6,235,356,000$ versus $5,487,126,000$. The average freight haul dropped from 379 to 353 miles. A total of $2,078,321$ revenue passengers were carried, down 6.1 p.c. from $2,214,380$ but revenue passenger miles increased to $214,-$ 174,000 from $194,717,000$ due to an increase in the length of the average passenger fourney from 88 to 103 miles. Employees on railway payrolls numbered 185,418 during the month as against 185,048 while the total payroll increased to $\$ 54,078,192$ from $\$ 52,529,209$.

CANADIAN NATIONAL RAILHAYS:
Canadian Lines: - Operating revenues rose 12.1 p.c. to $\$ 53,163,400$ from $\$ 47,422,-$ 800 and operating expenses increased $7.9 \mathrm{p} . \mathrm{c}$. to $\$ 49,829,011$ trom $\$ 46,171,664$. Net operating income after taxes etc. was $\$ 2,823,193$ versus $1,589,808$ in October, 1954.

The System including United States Lines: - Gross revenues amounted to $\$ 60,031,000$ up 12.2 p.c. from $\$ 53,507,000$, total expenses increased 7.5 p.c. to $\$ 55,154,000$ from $\$ 51,-$ 307,000 and operating income was more than doubled at $\$ 3,169,408$ compared with $\$ 1,511,142$.

## CANADLAN PACIFIC RAILWAY COMPANY:

Gross earnings amounted to $\$ 39,220,261$, up 10.0 p.c. from $\$ 35,655,119$ for October 1954 and total expenses rose 2.1 p.c. to $\$ 31,861,858$ from $\$ 31,214,757$. Net operating income for the Company was $\$ 5,653,909$ as against $\$ 4,115,874$. Revenue freight carried improved 8.7 p.c. to $5,347,685$ tons from $4,921,098$ and revenue freight ton miles rose to $2,248,389,000$ from $2,155,780,000$. A total of 736,050 revenue passengers were carried during the month, up 1.2 p.c. from 727,334 with revenue passenger miles increasing to $99,747,000$ from 89,781,000.

Prepared in the Transportation and Public Utilities Section,
Poblic Finance and Transportation Division.

OCTOBER, 1955

|  | ALL 17 Railmays |  |  | CANADIAN NATIONAL RAILWAYS |  |  |  | Canadian pacific railway co. |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1955 |  | 1954 |  | 1955 |  | 1954 |  | 1955 |  | 1954 |
| OPERATING REVENUES |  |  |  |  |  |  |  |  |  |  |  |
| Froight Fassenger Mail Express | $\begin{array}{r} 87,075,695 \\ 6,204,848 \\ 1,197,947 \\ 4,605,623 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 74,255,522 \\ 5,574,433 \\ 1,206,696 \\ 4,195,399 \end{array}$ |  | $\begin{array}{r} 41,927,000 \\ 2,937,600 \\ 586,700 \\ 3,412,700 \\ \hline \end{array}$ |  | $\begin{array}{r} 37,389,000 \\ 2,573,200 \\ 562,100 \\ 3,180,300 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 32,497,087 \\ 2,860,345 \\ 555,456 \\ 991,951 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 29,691,503 \\ 2,536,081 \\ 575,522 \\ 807,423 \\ \hline \end{array}$ |
| Other pessenger train | 946,074 |  | 899,975 |  | 399,281 |  | 363,991 |  | 533,471 |  | 522,016 |
| Water line All other | $\begin{array}{r} 389,069 \\ 5,975,977 \end{array}$ |  | $\begin{array}{r} 473,668 \\ 5,092,405 \end{array}$ |  | $3,900,119$ |  | $3,354,209$ |  | $\begin{array}{r} 194,538 \\ 1,587,413 \\ \hline \end{array}$ |  | $\begin{array}{r} 192,416 \\ 1,330,158 \\ \hline \end{array}$ |
| Total Railway Operating Revenues | 106,395,233 |  | 91,698,098 | X | 53,163,400 | X | 47,422,800 |  | 39,220,261 |  | 35,655,119 |
| OPERATING EXPENSES |  |  |  |  |  |  |  |  |  |  |  |
| Maintenance of way and structures Maintenance of equipment | $\begin{array}{r} 18,601,232 \\ 19,022,258 \\ 1,966,227 \end{array}$ | \$ | $\begin{array}{r} 18,208,152 \\ 17,859,104 \\ 1,848,040 \end{array}$ | \$ | $\begin{array}{r} 10,730,930 \\ 9,484,257 \\ 925,917 \end{array}$ | \$ | $\begin{array}{r} 10,291,740 \\ 9,373,506 \\ 875,502 \end{array}$ | \$ | $\begin{array}{r} 5,359,830 \\ 8,295,980 \\ 905,039 \end{array}$ | \$ | $\begin{array}{r} 6,227,093 \\ 7,370,880 \\ 842,398 \end{array}$ |
| Transportation | 40,303,269 |  | 39,154,561 |  | 22,647,303 |  | 22,123, 173 |  | 14,345,989 |  | 14,039,362 |
| Miscellanoous operations | 1,397,551 |  | 1,300,235 |  | 490,348 |  | 506,283 |  | 686,585 |  | 621,480 |
| General | 8,298,419 |  | 5,879,080 |  | 5,550,256 |  | 3,001,460 |  | 2,268,435 |  | 2,113,544 |
| Total Railway Operating Expenses | 89,588,956 |  | 84,249,172 |  | 49,829,011 |  | 46,171,664 |  | 31,861,858 |  | 31,214,757 |
| OPLRATING INCOME |  |  |  |  |  |  |  |  |  |  |  |
| Net oporating revenue | \$ 16,806,277 | \$ | 7,448,926 |  | 3,334,389 | \$ | 1,251,136 | \$ | 7,358,403 | \$ | 4,440,362 |
| Railway tax accruals | 3,185,624 |  | 1,410,283 |  | 789,518 |  | 544,466 |  | 1,830,000 |  | 439,000 |
| Hire of equipment | Dr. 475,326 | Cr. | 113,945 | Cr . | 263,301 | Cr. | 860,691 | Cr. | 242,386 | Cr. | 230,604. |
| Joint facilities rents | Dr. 176,176 | Dr. | 172,145 | Cr. | 15,021 | Cr. | 22,447 | Dr. | 116,880 | Dr. | 116,092 |
| Oporting income | 12,969,151 |  | 5,980,443 |  | 2,823,193 |  | 1,589,808 |  | 5,653,909 |  | 4,115,874 |
| OPERATING STATISTICS |  |  |  |  |  |  |  |  |  |  |  |
| Average miles of rad operated |  |  |  |  | 22,595.06 |  | 22,643.71 |  | 16,992.1 |  | 17,004.2 |
| $\phi$ No. of tons carried (Rev.Fr.) | $17,662,672$ |  | $14,489,433$ |  | $7,268,135$ |  | 6,003,227 |  | 5,347,685 |  | 4,921,098 |
| No. of tons carried one mile " " Thous. | 6,235,356 |  | 5,487,126 |  | 2,953,366 |  | 2,693,253 |  | 2, 248,389 |  | 2,155,780 |
| No. of tons carried one mile (All Fr.) " | 6,520,785 |  | 5,781,296 |  | 3,113,541 |  | 2,846,559 |  | 2,363,604 |  | 2,285,891 |
| Gross ton miles, freight and passenger train " | 16,078,049 | + | 12,405,077 |  | 7,847,093 |  | 6,120,374 |  | 6,105,601 |  | 4,866,793 |
| No. of revenue passengers carried | 2,078,321 |  | 2,214,380 |  | 1,156,258 |  | 1,289,907 |  | 736,050 |  | 727,334 |
| No. of revenue passengers carried one mil* | 214,174 |  | 194,717 |  | 96,636 |  | 86,309 |  | 99,747 |  | 89,781 |



1/ Includes backtime of $\$ 18,942$.
$\bar{X}$ Includes gross express revenue.
O Includes duplications.

+ Revised.

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CANADIAN NATIONAL RAILWAIS

| Opsrating Revenues - Canadian Lines <br> United States Lines <br> TotalOperating Expenses - Canadian LinesUnited States LinesTotalNet Operating Revenue - Canadian LinesUnited States LinesTotal | $\begin{aligned} & \text { October } \\ & 1955 \end{aligned}$ | $\begin{aligned} & \text { October } \\ & 1954 \end{aligned}$ |
| :---: | :---: | :---: |
|  | \$ | \$ |
|  | $\begin{array}{r} 53,163,400 \\ 6,867,600 \end{array}$ | $\begin{array}{r} 47,422,800 \\ 6,084,200 \end{array}$ |
|  | 60,031,000 | 53,507,000 |
|  | $\begin{array}{r} 49,829,011 \\ 5,324,989 \end{array}$ | $\begin{array}{r} 46,171,664 \\ 5,135,336 \end{array}$ |
|  | 55,154,000 | 51,307,000 |
|  | $3,334,389$ $1,542,611$ | $\begin{array}{r} 1,251,136 \\ 948,864 \end{array}$ |
|  | 4,877,000 | 2, 200,000 |
|  | $\begin{array}{r} 2,823,193 \\ 346,215 \end{array}$ | $\begin{array}{r} 1,589,808 \\ \text { Dr. } \quad 78,666 \end{array}$ |
|  | 3,169,408 | 1,511,142 |

CUMUIATIVETOTALS

| Canadian National Railways: | January | October |
| :---: | :---: | :---: |
|  | 1955 | 1954 |
|  | \$ | \$ |
| $\begin{aligned} & \text { Operating Revenues - Cansdian Lines } \\ & \text { United States Linos } \end{aligned}$ | $\begin{array}{r} 495,718,200 \\ 66,898,800 \end{array}$ | $\begin{array}{r} 468,194,100 \\ 62,614,900 \end{array}$ |
| Total | 562,617,000 | 530,809,000 |
| $\begin{array}{r} \text { Operating Bxpenses - Canadian Lines } \\ \text { United States Lines } \end{array}$ | $\begin{array}{r} 462,993,765 \\ 51,939,235 \end{array}$ | $\begin{array}{r} 467,746,075 \\ 53,566,925 \end{array}$ |
| Total | 514,933,000 | 521,313,000 |
| Net Operating Revenue - Ganadian Lines United States Lines | $\begin{aligned} & 32,724,435 \\ & 14,959,565 \end{aligned}$ | $\begin{array}{r} 448,025 \\ 9,047,975 \end{array}$ |
| Total | 47,684,000 | 9,496,000 |
| Operating Incane - Canadian Lines United States Lines | $29,462,070$ $3,590,989$ | $\begin{array}{ll} \text { Dr. } & 1,258,079 \\ D r ._{2} & 1,254,206 \end{array}$ |
| Total | 33,053,059 | Dr. 2,512,285 |
| Canadian Pacific Railway Company: |  |  |
| Operating Revenues | 370,524,993 | 349,719,337 |
| Operating kxpenses | 321, 123,957 | 314,525,173 |
| Net Operating Revenue | 49,401,036 | 35,194,164 |
| Operating Income | 27,820,580 | 19,593,899 |
| 17 Railways: |  |  |
| Operating Revenues | 979,796,588 | 899,916,630 |
| Operating Expenses | 857,092,000 | + 844,735,639 |
| Net Operating Revenue | 122,704,588 | + 55,180,991 |
| Cperating Income | 79,300,335 | + 22,766,583 |

+ Revised

