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DOMINION BUREAU OF STATISTICS

OTTAWA - CANADA

Published by Authority of the Rt. Hon. C. D. Howe, Minister of Trade and Commerce



Memorandum

Vol. 35, No. 12 OF CANDON

DECEMBER, 1955

Price: \$1.00 per year

DD 23 1056 RAILWAY OPERATING STATISTICS

Operating Revenues, Expenses and Statistics of 17 Railways mainly with Annual Operating Revenues over \$500,000)

ALL 17 RAILWAYS:

During the month of December, 1955 operating revenues amounted to \$98,819,441 an increase of 4.1 p.c. from \$94,940,390 for the same month one year earlier. Operating expenses rose 5.3 p. c. to \$91,563,383 from \$86,944,422 with general expenses showing a rise of \$3.3 million to \$10,659,034. As a result of expenses increasing at a higher rate than revenues, net operating revenues declined 9.3 p.c. to \$7,256,058 from \$7,995,968, and operating income dropped 12.5 p.c. to \$3,748,092 from \$4,283,375. Revenue freight carried amounted to 14,242,077 tons, up 5.6 p.c. from 13,484,940 in December, 1954, and revenue freight ton miles rose to 5,364,718,000 from 5,247,867,000. During the month 2,553,660 revenue passengers were carried, a decrease of 0.4 p.c. from 2,565,133 but revenue passenger miles rose 1.9 p.c. to 259,039,000 from 254,244,000. Employees on payrolls numbered 182,835 as compared to 179,497 in 1954 and their earnings increased to \$55,-486,819 from \$52,264,605.

CANADIAN NATIONAL RAILWAYS:

Canadian Lines: - Operating revenues rose 6.3 p.c. to \$52,010,637 from \$48,918,466 but operating expenses climbed 6.0 p.c. to \$52,352,049 from \$49,410,010. The month's operation resulted in a loss on net operating income of \$311,142 as against a loss of \$262,353 in December, 1954.

The system including United States Lines: - Operating revenues amounted to \$59,407,794 up 7.4 p.c. from \$55,308,280 and operating expenses climbed 6.7 p.c. to \$58,-292,125 from \$54,607,374. Net operating revenue totalled \$1,115,669 as against \$700,906 and net operating income dropped to \$10,945 from \$39,338.

CANADIAN PACIFIC RAILWAY COMPANY:

The company's gross earnings for the month totalled \$38,395,443 up 2.5 p.c. from \$37,468,134 but operating expenses were down 0.1 p.c. to \$31,513,549 from \$31,539,532 leaving a net operating revenue of \$6,881,894 versus \$5,928,602 in 1954. Net operating income numbered \$4,424,709 as against \$3,723,697. Revenue freight carried amounted to 5,013,719 tons versus 4,811,457 and revenue freight ton miles declined 9,017,000 to 2,173,383,000. Revenue passengers carried numbered 938,649 as against 905,743 while revenue passenger miles increased by 4,145,000 to 114,253,000.

Prepared in the Transportation and Public Utilities Section,

Public Finance and Transportation Division.

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EDMOND CLOUTIER, C.M.G., O.A., D.S.P., Queen's Printer and Controller of Stationery, Ottawa, 1956.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

DECEMBER, 1955

Subject to Revision

	ALL	RAILWAYS	CANADIAN NA	TIONAL RAILWAYS	CANADIAN PACIFIC RAILWAY CO.			
the strength amount of the second	1955	1954	1955	1954	1955	1954		
OPERATING REVENUES				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				
Freight Passenger Mail Express	\$ 77,147,405 7,519,414 1,675,049 4,656,812	7,370,964 1,682,693	\$ 38,974,833 3,847,829 798,779 X 3,595,523	3,827,655 802,100		\$ 30,427,887 3,118,109 800,382 815,660		
Other passenger train Water line All other	973,098 171,312 6,676,351	165,580	432,770 - 4,360,903	362,028 - 3,774,126	525,829 63,965 1,825,347	436,993 75,883 1,793,220		
Total Railway Operating Revenues	98,819,441	94,940,390	X 52,010,637	X 48,918,466	38,395,443	37,468,134		
OPERATING EXPENSES								
Maintenance of way and structures Maintenance of equipment Traffic	\$ 15,692,887 18,717,146 2,174,431	, ,	\$ 9,593,404 9,299,265 1,070,214	\$ 8,716,845 11,321,537 1,050,960	\$ 4,431,446 7,959,591 980,786	\$ 4,398,699 8,502,829 882,459		
Transportation Miscellaneous operations General	42,824,165 1,495,720 10,659,034	1,329,754	24,278,182 592,845 7,518,139	23,166,646 487,482 4,666,540	14,963,085 672,428 2,506,213	14,847,303 682,876 2,225,366		
Total Railway Operating Expenses	91,563,383		52,352,049	49,410,010		31,539,532		
OPERATING INCOME								
Net operating revenue Railway tax accruals Hire of equipment Joint facilities rents	\$ 7,256,058 2,894,556 Dr. 498,338 Dr. 115,072	Dr. 285,379	\$ Dr. 341,412 231,375 Cr. 321,578 Dr. 59,933	\$ Dr. 491,544 365,491 Cr. 543,971 Cr. 50,711	2,660,072 Cr. 192,870	2,519,502 Cr. 339,030		
Operating income	3,748,092	+ 4,283,375	Dr. 311,142	Dr. 262,353	4,424,709	3,723,697		
OPERATING STATISTICS Average miles of road operated No. of tons carried (Rev.Fr.) No. of tons carried one mile " Thous. No. of tons carried one mile (All Fr.) "	43,742.04 14,242,077 5,364,718 5,658,565	13,484,940 5,247,867	22,585.35 6,048,588 2,748,218 2,911,069	22,639.85 5,767,575 2,687,772 2,821,334	17,054.6 5,013,719 2,173,383 2,295,884	16,992.1 4,811,457 2,182,400 2,323,977		
Gross ton miles, freight and passenger train "	14,604,662		7,442,981	6,096,723	5,907,834	5,010,004		
No. of revenue passengers carried	2,553,660	2,565,133	1,436,775	1,485,290	938,649	905,743		
No. of revenue passengers carried one mile	259,039	254,244	127,546	127,226	114,253	110,108		

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Freight train miles Passenger train miles Total train miles(transp. and work train service) Freight car miles - loaded Freight car miles - empty Passenger train car miles	+	6,690,753 3,832,422 10,764,806 182,917,518 84,992,867 36,544,034		6,496,792 3,764,863 10,399,429 175,606,064 93,028,089 35,829,756		3,343,846 1,926,900 5,425,878 95,728,445 41,293,874 18,698,915		3,223,101 1,894,782 5,214,053 91,439,065 44,754,077 18,235,295		2,762,881 1,679,211 4,507,527 70,836,536 34,912,203 15,373,375	2,770,870 1,641,513 4,448,011 70,221,417 41,180,101 15,108,278
Total amount of pay-roll Number of employees Pay-roll chargeable to Railway Operating Expenses	\$	55,486,819 182,835 51,229,522	\$	52,264,605 179,497 48,554,527	\$	31,865,721 108,209 28,977,644	\$	30,121,666 107,065 27,540,144		19,831,895 64,861 18,862,933	\$ 19,065,861 63,409 18,069,443
DAILY AVERAGES PER MILE OF ROAD OPERATED											
Operating revenue Operating expenses	Ş	72.88 67.52			\$ \$	74.29 74.77	\$	69.70 70.40	\$	72.62 59.61	\$ 71.13 59.88
No. of tons moved one mile (Rev.Fr.) No. of tons moved one mile (All Fr.) No. of revenue passengers carried one mile		3,956 4,173		3,868 4,074 187		3,925 4,158 182		3,830 4,020 181		4,111 4,343 216	4,143 4,412 209
AVERAGES PER FREIGHT TRAIN MILE	+-		-						-		
Freight revenue No. of tons of freight (Rev.Fr.) No. of tons of freight (All Fr.)	\$	11.53 802 846	\$	11.48 808 851	\$	11.66 822 871	\$	11.43 834 875	\$	11.25 787 831	\$ 10.98 788 839
Loaded freight cars Empty freight cars		27.3 12.7		27.0 14.3		28.6 12.3		28.4 13.9		25.6 12.6	25.3 14.9
AVERAGES PER PASSENGER TRAIN MILE											
Passenger train revenues Passengers carried Passenger cars	\$	3.87 68 9.5	1	3.78 68 9.5	\$ 2	4.50 66 9.7	\$ X	4.39 67 9.6	\$	3.23 68 9.2	\$ 3.15 67 9.2
Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles Average passenger journey Miles Average tons per loaded freight car mile	\$	8.51 377 101 30.9		8.36 389 99 31.5	\$	9.65 454 89 30.4	\$	9.48 466 86 30.9	\$	6.99 433 122 32.4	\$ 7.09 454 122 33.1
Average freight receipt per revenue ton mile		1.438€		1.422€		1.418¢		1.370€		1.430€	1.394
Average passenger receipt per passenger per mile		2.903		2.899€		3.017₺		3.009₺		2.837€	2.832
Ratio of operating pay roll to operating revenues		51.84%		51.14%		55.71%		56.30%		49.13%	48.22
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X Includes gross express revenue.

Ø Includes duplications.

+ Revised.



CANADIAN NATIONAL RAILWAYS

(Lines in Canada and United States)

For the Month of December, 1955

		1 9 5 5	1954
OPI	erating revenues		
Canadian Lines	\$	52,010,637	\$ 48,918,466
United States Lines		7,397,157	6,389,814
Total		59,407,794	55,308,280
<u>OP</u>	ERATING EXPENSES		
Canadian Lines	\$	52,352,049	\$ 49,410,010
United States Lines		5,940,076	5,197,364
Total		58,292,125	54,607,374
NET	OPERATING REVENUE		
Canadian Lines	\$	Dr. 341,412	\$ Dr. 491,544
United States Lines		1,457,081	1,192,450
Total		1,115,669	700,900
	OPERATING INCOME	77	
Canadian Lines	\$	Dr. 311,142	\$ Dr. 262,35
United States Lines		322,087	301,69
Total		10,945	39,338