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Memorandum

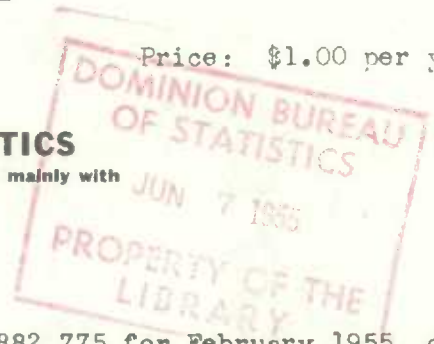
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RAILWAY OPERATING STATISTICS

(Operating Revenues, Expenses and Statistics of 17 Railways mainly with Annual Operating Revenues over \$500,000)

TOTAL - 17 RAILWAYS:

Operating revenues of 17 railways amounted to \$81,882,775 for February 1955, down 2.6 p.c. from \$84,084,553 for the 16 railways reporting for February 1954; freight revenues decreased by \$2,050,631 to \$67,162,433 and passenger revenues declined by \$589,554 to \$4,907,297. Operating expenses dropped 4.5 p.c. to \$79,070,934 from \$82,774,461 while transportation expenses fell \$1,808,307 to \$37,335,073. (On the basis of 16 railways reporting for both 1954 and 1955, revenues fell 3.7 p.c. and expenses dropped 5.6 p.c.) Net operating revenue amounted to \$2,811,841 versus \$1,310,092 a year ago and net operating loss declined to \$765,794 from a loss of \$2,103,275. Revenue freight carried rose 1.7 p.c. to 11,728,316 tons from 11,535,409 and freight ton miles increased to 4,522,147,000 from 4,492,488,000. Passengers carried numbered 2,138,558, down 5.6 p.c. from 2,266,066 and passenger miles dropped to 174,557,000 from 190,780,000. There were 175,825 employees on payrolls, down 5.0 p.c. from 185,101 while earnings dropped to \$44,714,559 from \$46,670,428.

CANADIAN NATIONAL RAILWAYS:

Canadian Lines: - Operating revenues decreased 5.9 p.c. to \$41,545,200 from \$44,165,000 and operating expenses fell by 7.2 p.c. to \$43,554,213 from \$46,937,548, resulting in a net operating deficit of \$2,009,013 versus a deficit of \$2,772,548 a year earlier.

The Canadian System including United States Lines: - Operating revenues declined 5.5 p.c. to \$47,924,000 from \$50,710,000 and operating expenses decreased 6.8 p.c. to \$48,533,000 from \$52,059,000 resulting in a net operating deficit of \$609,000 versus one of \$1,349,000 a year ago.

CANADIAN PACIFIC RAILWAY COMPANY:

Operating revenues amounted to \$31,325,168, down 3.0 p.c. from \$32,282,547 in 1954 and operating expenses decreased 3.9 p.c. to \$29,106,290 from \$30,276,142. The result was a net operating revenue of \$2,218,878, up from \$2,006,405 and net operating income amounted to \$497,927 as compared with \$373,129 a year earlier. Revenue freight carried declined 0.4 p.c. to 4,031,849 tons but passengers carried dropped 4.3 p.c. to 745,667.

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Prepared in Transportation and Public Utilities Section
Public Finance and Transportation Division

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

FEBRUARY, 1955

Subject to Revision

	TOTAL		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	17 RAILWAYS 1955	16 RAILWAYS 1954	1955	1954	1955	1954
<u>OPERATING REVENUES</u>						
Freight	\$ 67,162,433	\$ 69,213,064	\$ 32,781,000	\$ 35,492,000	\$ 26,325,964	\$ 27,178,489
Passenger	4,907,297	5,496,851	2,301,800	2,638,000	2,218,058	2,380,777
Mail	1,145,112	1,186,259	572,900	559,600	505,751	532,913
Express	3,028,594	3,070,221	x 2,450,400	x 2,407,235	411,042	493,920
Other passenger train	786,498	780,047	329,211	329,272	446,021	431,884
Water line	54,855	53,738	-	-	42,293	40,425
All other	4,797,986	4,290,373	3,109,889	2,738,893	1,376,039	1,224,139
Total Railway Operating Revenues	81,882,775	84,084,553	x 41,545,200	x 44,165,000	31,325,168	32,282,547
<u>OPERATING EXPENSES</u>						
Maintenance of way and structures	\$ 14,284,333	\$ 14,935,937	\$ 8,335,690	\$ 9,531,580	\$ 4,337,292	\$ 4,471,974
Maintenance of equipment	18,364,491	20,040,244	9,853,444	11,034,236	7,298,033	7,703,094
Traffic	1,929,602	1,801,061	904,492	844,629	869,744	811,317
Transportation	37,335,073	39,143,380	20,730,562	22,057,362	13,817,915	14,417,683
Miscellaneous operations	1,233,791	1,206,634	418,682	459,998	648,369	591,954
General	5,923,544	5,647,205	3,311,343	3,009,743	2,134,937	2,280,120
Total Railway Operating Expenses	79,070,934	82,774,461	43,554,213	46,937,548	29,106,290	30,276,142
<u>OPERATING INCOME</u>						
Net operating revenue	\$ 2,811,841	\$ 1,310,092	\$ Dr. 2,009,013	\$ Dr. 2,772,548	\$ 2,218,878	\$ 2,006,405
Railway tax accruals	3,312,503	3,026,150	806,163	818,757	1,840,000	1,730,000
Hire of equipment	Dr. 87,586	Dr. 234,897	Cr. 704,635	Cr. 489,889	Cr. 243,377	Cr. 209,058
Joint facilities rents	Dr. 177,546	Dr. 152,320	Cr. 18,239	Dr. 15,845	Dr. 124,328	Dr. 112,334
Operating income	Dr. 765,794	Dr. 2,103,275	Dr. 2,092,302	Dr. 3,117,261	497,927	373,129
<u>OPERATING STATISTICS</u>						
Average miles of road operated	43,796.03	43,429.91	22,680.23	22,648.49	16,992.1	17,003.1
∅ No. of tons carried (Rev.Fr.)	11,728,316	11,535,409	4,980,646	5,000,765	4,031,849	4,049,229
No. of tons carried one mile " " Thous.	4,522,147	4,492,488	2,263,560	2,290,970	1,841,780	1,841,014
No. of tons carried one mile (All Fr.) "	4,796,529	4,835,990	2,411,509	2,482,826	1,962,749	1,985,264
Gross ton miles - freight and passenger train "	12,292,564	10,748,152	6,168,223	5,433,581	5,014,328	4,311,725
No. of revenue passengers carried	2,138,558	2,266,066	1,230,162	1,303,017	745,667	778,917
No. of revenue passengers carried one mile "	174,557	190,780	79,251	88,776	79,127	83,902

Freight train miles	5,844,927	6,123,171	2,855,042	3,055,348	2,464,642	2,598,650
Passenger train miles	3,298,579	3,465,342	1,638,746	1,700,001	1,441,056	1,534,827
Total train miles (transp. & work train service)	9,318,894	9,791,450	4,614,601	4,887,650	3,953,851	4,198,976
Freight car miles - loaded	159,812,611	162,817,827	81,877,641	85,050,813	62,454,245	63,314,692
Freight car miles - empty	71,690,851	76,381,741	33,885,383	36,639,337	29,200,642	32,337,015
Passenger train car miles	28,621,208	29,651,014	14,309,203	14,821,401	12,076,839	12,496,627
Total amount of pay-roll.	\$ 47,979,469	\$ 50,180,671	\$ 27,258,702	\$ 28,923,184	\$ 17,804,026	\$ 18,537,129
Number of employees	175,825	185,101	102,262	109,347	64,641	66,854
Pay-roll chargeable to Railway Operating Expenses	\$ 44,714,559	\$ 46,670,428	\$ 24,977,570	\$ 26,433,042	\$ 16,981,970	\$ 17,605,307
<u>DAILY AVERAGES PER MILE OF ROAD OPERATED</u>						
Operating revenue	\$ 66.77	\$ 69.15	\$ 65.42	\$ 69.64	\$ 65.84	\$ 67.81
Operating expenses	\$ 64.48	\$ 68.07	\$ 68.58	\$ 74.02	\$ 61.18	\$ 63.59
No. of tons moved one mile (Rev.Fr.)	3,688	3,694	3,564	3,613	3,871	3,867
No. of tons moved one mile (All Fr.)	3,911	3,977	3,797	3,915	4,125	4,170
No. of revenue passengers carried one mile	142	157	125	140	166	176
<u>AVERAGES PER FREIGHT TRAIN MILE</u>						
Freight revenue	\$ 11.49	\$ 11.30	\$ 11.48	\$ 11.62	\$ 10.68	\$ 10.46
No. of tons of freight (Rev.Fr.)	774	734	793	750	747	708
No. of tons of freight (All Fr.)	821	790	845	813	796	764
Loaded freight cars	27.3	26.6	28.7	28.0	25.3	24.4
Empty freight cars	12.3	12.5	11.9	12.0	11.8	12.4
<u>AVERAGES PER PASSENGER TRAIN MILE</u>						
Passenger train revenues	\$ 2.99	\$ 3.04	\$ x 3.45	\$ x 3.49	\$ 2.48	\$ 2.50
Passengers carried	53	55	48	52	55	55
Passenger cars	8.7	8.6	8.7	8.7	8.4	8.1
Average operating expenses per train mile	\$ 8.49	\$ 8.45	\$ 9.44	\$ 9.60	\$ 7.36	\$ 7.21
Average length of haul (Rev.Fr.) Miles	386	389	454	458	457	455
Average passenger journey Miles	82	84	64	68	106	108
Average tons per loaded freight car mile	30.0	29.7	29.5	29.0	31.4	31.4
Average freight receipt per revenue ton mile	1.485¢	1.541¢	1.448¢	1.549¢	1.429¢	1.476¢
Average passenger receipt per passenger per mile	2.811¢	2.821¢	2.904¢	2.972¢	2.803¢	2.838¢
Ratio of operating pay roll to operating revenues	54.6%	55.5%	60.1%	59.9%	54.2%	54.5%
Ratio of operating expenses to revenues	96.57%	98.44%	104.84%	106.28%	92.92%	93.78%

x Includes gross express revenue.

¢ Includes duplications

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CANADIAN NATIONAL RAILWAYS

	FEBRUARY 1955	FEBRUARY 1954
	\$	\$
Operating Revenues - Canadian Lines	41,545,200	44,165,000
United States Lines	6,378,800	6,545,000
Total	47,924,000	50,710,000
Operating Expenses - Canadian Lines	43,554,213	48,937,548
United States Lines	4,978,787	5,121,452
Total	48,533,000	52,059,000
Net Operating Revenue - Canadian Lines	Dr. 2,009,013	Dr. 2,772,548
United States Lines	1,400,013	1,423,548
Total	Dr. 609,000	Dr. 1,349,000
Operating Income - Canadian Lines	Dr. 2,092,302	Dr. 3,117,261
United States Lines	310,226	564,734
Total	Dr. 1,782,076	Dr. 2,552,527

CUMULATIVE TOTALS

	JANUARY TO FEBRUARY	
	1955	1954
	\$	\$
<u>Canadian National Railways:</u>		
Operating Revenues - Canadian Lines	83,016,200	84,605,400
United States Lines	12,656,800	12,641,600
Total	95,673,000	97,247,000
Operating Expenses - Canadian Lines	86,543,329	92,237,623
United States Lines	10,111,671	10,389,177
Total	96,655,000	102,627,000
Net Operating Revenue - Canadian Lines	Dr. 3,527,129	Dr. 7,632,423
United States Lines	2,545,129	2,252,423
Total	Dr. 982,000	Dr. 5,380,000
Operating Income - Canadian Lines	Dr. 3,795,809	Dr. 8,283,908
United States Lines	396,146	401,160
Total	Dr. 3,399,663	Dr. 7,882,748
<u>Canadian Pacific Railway Company:</u>		
Operating Revenues	64,675,893	62,527,641
Operating Expenses	60,096,692	61,298,549
Net Operating Revenue	4,579,201	12,290,092
Operating Income	983,793	Dr. 921,669
<u>17 Railways: (16 Railways in 1953)</u>		
Operating Revenues	164,716,236	162,368,058
Operating Expenses	159,318,481	164,652,319
Net Operating Revenue	5,397,755	Dr. 2,284,261
Operating Income	Dr. 1,592,282	Dr. 7,747,857