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MARCH, 1955

RAILWAY OPERATING STATISTICS

Operating Revenues, Expenses and Statistics of 17 Railways mainly with Annual Operating Revenues over \$500,000)

TOTAL - 17 RAILWAYS:

Operating revenues of the 17 railways amounted to \$94,915,705 for March 1955, up 0.72 p.c. from \$94,241,516 for 16 railways for the same month in 1954; freight revenues increased \$900,000 to \$78,348,686. Operating expenses rose 0.45 p.c. to \$84,795,292 from \$84,415,983 despite a \$1,000,000 reduction in maintenance of equipment to \$19,755,288. (On the basis of 16 railways for both 1954 and 1955, excluding the Quebec North Shore Railway for 1955, revenues rose 0.69 p.c. but expenses declined 0.57 p.c.). Net operating revenue amounted to \$10,120,413 versus \$9,825,533 for 1954 and net operating income rose to \$6,992,193 from \$5,891,212. Revenue freight carried at 12,947,458 tons was 1.4 p.c. higher than the 12,768,310 tons reported one year earlier and revenue freight ton miles increased to 5,043,246,000 from 4,525,841,000. Revenue passengers carried numbered 2,362,230 up 1.3 p.c. from 2,330,924 while revenue passenger miles fell to 189,810,000 from 196,554,000. There were 175,294 employees, 1.9 p.c. fewer than 178,724 a year ago but their earnings rose 0.2 p.c. to \$52,307,405 from \$52,220,286.

CANADIAN NATIONAL RAILWAYS:

Canadian Lines: - Operating revenues amounted to \$49,633,700, up 0.5 p.c. from \$49,384,500 whereas operating expenses declined 2.2 p.c to \$46,437,681 from \$47,477,709. The result was a substantial increase in net operating revenue to \$3,196,019 from \$1,906,791.

The System including United States Lines: - Operating revenues rose 1.6 p.c. to \$56,752,000 from \$55,862,000 while operating expenses dropped 2.6 p.c to \$51,566,000 from \$52,951,000 leaving a net of \$5,186,000 as against \$2,911,000 in 1954.

CANADIAN PACIFIC RAILWAY COMPANY:

Operating revenues for March 1955 amounted to \$36,809,063, up slightly from \$36,791,399 but operating expenses rose 2.0 p.c. to \$31,761,039 from \$31,144,732. As a result net operating revenue dropped to \$5,048,024 from \$5,646,667 whereas net operating income rose to \$3,743,828 from \$3,720,278. Revenue freight carried increased 1.8 p.c. to 4,521,455 tons and revenue passengers carried rose 8.6 p.c. to 855,371.

Prepared in the Transportation and Public Utilities Section,
Public Finance and Transportation Division.

8504-505-35

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

MARCH, 1955

	TOT	AL			CANADIANT AND NO	mT ON	AT DATTLIATO	_	ANADIAN PACI	ETC 1	PATIWAY CO
	17 RAILWAYS	16	RAILWAYS		CANADIAN NA	TION.	AL RAILWAYS		ANADIAN PACI	.FIC	RAIDMAI CO.
	1955		1954	Ŧ	1955		1954		1955		1954
OPERATING REVENUES	3 1										
Freight Passenger Mail Express	\$ 78,348,686 5,423,604 1,225,093 4,039,163	\$	77,450,163 5,608,958 1,253,568 4,057,809	\$ x	39,585,000 2,660,100 619,200 3,165,300	\$ x	39,483,000 2,802,100 578,500 3,009,603	\$	31,191,999 2,460,304 546,387 705,424	\$	30,928,47 2,456,77 566,94 851,79
Other passenger train Water line All other	838,066 70,186 4,970,907		853,186 59,665 4,958,167		356,820 3,247,280		390,626 3,120,671		470,383 56,348 1,378,218		445,16 46,37 1,495,86
Total Railway Operating Revenues	94,915,705		94,241,516	х	49,633,700	x	49,384,500		36,809,063		36,791,39
OPERATING EXPENSES Maintenance of way and structures	\$ 15,757,443	3	15.037,670	*	9,089,605	2	9,422,360		4,977,773		4,456,49
Maintenance of equipment Traffic	19,755,288 2,002,325		20,714,683		10,397,979 911,103		11,059,991 942,2 5 0		8,097,572 935,622		8,383,80 802,90
Transportation Miscellaneous operations General	40,178,494 1,267,576 5,834,166	+	39,976,226 1,208,487 5,593,238		22,461,623 433,368 3,144,003		22,549,318 444,401 3,059,409	10	14,873,891 671,427 2,204,754		14,718,54 615,12 2,167,84
Total Railway Operating Expenses	84,795,292	7	84,415,983		46,437,681		47,477,709		31,761,039		31,144,73
OPERATING INCOME											
Net operating revenue Railway tax accruals Hire of equipment Joint facilities rents	\$ 10,120,413 3,095,798 Cr. 134,600 Dr. 167,022	Dr.	9,825,533 3,393,744 114,507 426,070	Cr.		g Cr. Dr.		\$ Cr.		¢ Cr. Dr.	200 -
Operating income	6,992,193	7	5,891,212		3,090,551		1,436,048		3,743,828		3,720,2
OPERATING STATISTICS											
Average miles of road operated No. of tons carried (Rev.Fr.) No. of tons carried one mile " " Thous. No. of tons carried one mile (All Fr.) "	43,756.66 12,947,458 5,043,246 5,323,530		45,429.91 12,768,310 4,525,841 4,883,490		22,639.14 5,478,628 2,587,759 2,743,907		22,648.49 5,491,710 2,336,931 2,529,022		16,992.1 4,521,455 2,034,000 2,152,124		17,003. 4,442,01 1,816,14 1,974,90
Gross ton miles - freight and passenger train "	13,911,696	-	11,066,774		7.148,929		5,656,267		5,665,330		4,394,9
No. of revenue passengers carried	2,362,230	'	2,330,924		1,358,560		1,374,817		855,371		787,6
No. of revenue passengers carried one mile "	189,810		196,554		88,582		94,453		87,783		87,8

Freight train miles Passenger train miles Total train miles (transp. & work train service)	3,	,554,305 ,637,799 ,456,293		6,331,406 3,828,036 10,261,707		3,252,024 1,818,173 5,256,982		3,165,204 1,905,093 5,139,314		2,767,132 1,600,992 4,435,391		2,676,143 1,695,778 4,397,903
Freight car miles - loaded Freight car miles - empty Passenger train car miles	87,	125,019 526,611 811,200		170,065,692 80,150,264 33,102,743		94,285,333 43,257,856 16,215,737		89,643,792 39,553,191 17,095,119		70,111,577 37,249,025 13,387,417		66,108,01° 32,904,532 13,772,994
Total amount of pay-roll Number of employees Pay-roll chargeable to Railway Operating Expenses		,307,405 175,294 ,508,208	\$0 33	52,220,286 178,724 48,312,129	* 3	29,879,001 102,634 27,236,593	\$	30,168,507 105,145 27,424,696	1	19,427,993 63,621 18,442,905	\$	19,267,816 64,786 18,202,56
DAILY AVERAGES PER MILE OF ROAD OPERATED												
Operating revenue Operating expenses	\$	69.97 62.51	3 3	70.00 62.70	\$	70.72 66.17	\$ 3	70.34 67.62	49-09-	69.88 60.30	3 \$	69.8 59.0
No. of tons moved one mile (Rev.Fr.)		3,718		3,362		3,687		3,328		3,861		3,44
No. of tons moved one mile (All Fr.)		3,925		3,627		3,910		3,602		4,086		3,74
No. of revenue passengers carried one mile		140		146	_	126		135		167	-	16
AVERAGES PER FREIGHT TRAIN MILE												
Freight revenue No. of tons of freight (Rev.Fr.) No. of tons of freight (All Fr.)	3	11.95 769 812	\$	12,23 715 771	\$	12.17 696 844	*	12.47 738 799	\$	11.27 735 778	*	11.5 67 7 5
Loaded freight cars Empty freight cars		27.5 13.4		26.9 12.7		28.0 13.3		28.3 12.5		25.3 13.5		24. 12.
AVERAGES PER PASSENGER TRAIN MILE												
Passenger train revenues Passengers carried Passenger cars	\$	3.17 52 8.7	33	3.08 51 8.6	3	x 3.74 49 8.9	8 2	3.56 50 9.0	\$	2.61 55 8.4	3	2.5 5 8.
Average operating expenses per train mile Average length of haul (Rev.Fr.) Miles Average passenger journey Miles Average tons per loaded freight car mile	3	8.11 390 80 29.6	40	8.23 354 84 28.7	\$	8.83 472 65 29.1	3	9.24 426 69 28.2	40	7.16 450 103 30.7	45	7.0 40 11 29.
Average freight receipt per revenue ton mile		1.554¢	1	1.711¢		1.530 ≰		1.690 9		1.534 ø	1	1,70
Average passenger receipt per passenger per mile		2.857		2.854		3.003 ¢		2.967 €		2.803 ¢		2.79
Ratio of operating pay roll to operating revenues		51.1%		51.3%		54.9 %		55.5 %		50.1 %		49.
Ratio of operating expenses to revenues		89.34%		89.57%		93.56 %		96.14 %	2	86.29 %		84.6

x Includes gross express revenue

[√] Revised



CANADIAN NATIONAL RAILWAYS

	MARCH 1955	MARCH 1954		
Operating Revenues - Canadian Lines United States Lines	49,633,700 7,118,300	49,384,500 6,477,500		
Total	56,752,000	55,862,000		
Operating Expenses - Canadian Lines United States Lines	46,437,681 5,128,319	47,477,70 5,473,29		
Total	51,566,000	52,951,000		
Net Operating Revenue - Canadian Lines United States Lines	3,196,019 1,989,981	1,906,79		
Total	5,186,000	2,911,000		
Operating Income - Canadian Lines United States Lines	3,090,551 896,923	1,436,048 Dr. 26,834		
Total	3,987,474	1,409,21		

CUMULATIVE TOTALS

		JANUARY TO MARCH		
		1955		1954
		\$		
Canadian National Railways:				
Operating Revenues - Canadian Lines United States Lines		132,649,900 19,775,100		133,989,90 19,119,10
Total		152,425,000		153,109,00
Operating Expenses - Canadian Lines United States Lines		132,981,010		139,715,53 15,662,46
Total		148,221,000		155,578,00
Net Operating Revenue - Canadian Lines United States Lines	Dr.	331,110 4,535,110	Dr.	5,725,63 3,256,63
Total		4,204,000	Dr.	2,469,00
Operating Income - Canadian Lines United States Lines	Dr.	705,258 1,293,069	Dr.	6,847,86 374,32
Total		587,811	Dr.	6,473,53
Canadian Pacific Railway Company:				
Operating Revenues Operating Expenses Net Operating Revenue Operating Income		101,484,956 91,857,731 9,627,225 4,727,621		99,319,04 92,443,28 6,875,75 2,798,60
17 Railways: (16 Railways in 1954)				
Operating Revenues Operating Expenses Net Operating Revenue		259,631,941 244,113,773 15,518,168	/	256,609,574 249,068,304 7,541,273
Operating Income		5,399,911	+Dr.	1,856,64