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RAILWAY OPERATING STATISTICS

(Operating Revenues, Expenses and Statistics of 17 Railways mainly with Annual Operating Revenues over \$500,000)

TOTAL - 17 RAILWAYS:

Operating revenues of 17 railways amounted to \$99,509,705 in May 1955, up 11.2 p.c. from \$89,453,591 for 16 railways for the same month in 1954 with freight revenues registering a gain of \$10,163,809 to \$80,852,049. Operating expenses rose 3.6 p.c. to \$88,358,707 from \$85,318,686. Transportation expenses climbed \$1,786,698 to \$39,840,970. Comparison of 16 railways for both 1954 and 1955, excluding the Quebec North Shore and Labrador Railway for 1955, shows that revenue rose 9.5 p.c. and expenses increased 2.0 p.c. Net operating revenue amounted to \$11,150,998 up from \$4,134,905 and net operating income rose to \$7,602,957 from \$1,463,020 in 1954. Revenue freight carried amounted to 14,847,322 tons, a gain of 23.3 p.c. from 12,039,830 and revenue freight ton miles rose to 5,592,164,000 from 4,356,877,000. Revenue passengers carried numbered 2,032,806, down 7.0 p.c. from 2,185,661 and passenger miles dropped to 223,075,000 from 229,776,000. There were fewer employees on railway payrolls, 182,452 as against 183,403 in 1954 but their earnings rose to \$49,827,616 from \$47,877,667.

CANADIAN NATIONAL RAILWAYS:

Canadian Lines: - Operating revenues amounted to \$50,141,700, up 8.9 p.c. from \$46,037,900 whereas operating expenses declined 0.8 p.c. to \$45,841,817 from \$46,200,927 leaving a net revenue of \$4,299,883 versus a net deficit of \$163,027 in May 1954.

The System including United States Lines: - Operating revenues rose 8.4 p.c. to \$57,018,000 from \$52,587,000 while operating expenses dropped 1.2 p.c. to \$50,958,000 from \$51,601,000 resulting in a net of \$6,060,000 versus \$986,000 a year earlier.

CANADIAN PACIFIC RAILWAY COMPANY

Operating revenues amounted to \$38,676,456 in May 1955, up 8.3 p.c. from \$35,699,588 and operating expenses rose 5.6 p.c. to \$34,756,161 from \$32,897,982. As a result net operating income increased to \$3,920,295 from \$2,801,606. Revenue freight carried was up 19.7 p.c. to 5,072,153 tons but revenue passengers carried fell by 2.5 p.c. to 713,908.

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Prepared in the Transportation and Public Utilities Section,
Public Finance and Transportation Division.

OPERATING REVENUES, EXPENSES AND STATISTICS OF CANADIAN RAILWAYS

MAY, 1955

Subject to Revision

	TOTAL		CANADIAN NATIONAL RAILWAYS		CANADIAN PACIFIC RAILWAY CO.	
	17 RAILWAYS	16 RAILWAYS	1955	1954	1955	1954
<u>OPERATING REVENUES</u>						
Freight	\$ 80,852,049	\$ 70,688,240	\$ 39,471,000	\$ 35,081,000	\$ 32,121,926	\$ 29,243,123
Passenger	6,455,102	6,613,833	3,222,000	3,272,700	2,857,886	2,934,353
Mail	1,169,066	1,247,174	570,600	594,100	540,686	575,361
Express	4,425,121	4,523,473	X 3,230,000	X 3,334,700	995,111	960,864
Other passenger train	1,033,743	970,771	415,580	404,105	608,405	551,358
Water line	550,427	424,551	-	-	180,722	161,647
All other	5,024,197	4,980,549	3,232,520	3,351,295	1,371,720	1,272,882
Total Railway Operating Revenues	99,509,705	89,453,591	X 50,141,700	X 46,037,900	38,676,456	35,699,588
<u>OPERATING EXPENSES</u>						
Maintenance of way and structures	\$ 20,278,101	\$ 20,134,282	\$ 8,992,750	\$ 10,335,412	\$ 8,877,910	\$ 8,093,729
Maintenance of equipment	18,719,568	18,302,630	9,674,126	9,807,035	7,671,473	7,353,567
Traffic	2,120,266	2,031,117	1,062,488	1,019,383	909,832	869,176
Transportation	39,840,970	38,054,272	22,502,071	21,504,662	14,320,987	13,843,261
Miscellaneous operations	1,406,059	1,276,734	485,074	474,463	732,017	639,176
General	5,993,743	5,519,651	3,125,308	3,059,472	2,243,942	2,099,073
Total Railway Operating Expenses	88,358,707	85,318,686	45,841,317	46,200,927	34,756,161	32,897,982
<u>OPERATING INCOME</u>						
Net operating revenue	\$ 11,150,998	\$ 4,134,905	\$ 4,299,383	\$ Dr. 163,027	\$ 3,920,295	\$ 2,801,606
Railway tax accruals	2,963,757	2,277,410	805,163	818,757	1,640,000	1,030,000
Hire of equipment	Dr. 388,879	Dr. 192,132	Cr. 406,491	Cr. 537,570	Cr. 330,351	Cr. 209,895
Joint facilities rents	Dr. 195,405	Dr. 202,343	Cr. 6,649	Cr. 26,682	Dr. 124,484	Dr. 128,712
Operating income	7,602,957	1,463,020	3,907,860	Dr. 417,532	2,486,162	1,852,789
<u>OPERATING STATISTICS</u>						
Average miles of road operated	43,731.09	43,429.98	22,613.57	22,648.56	16,992.1	17,003.1
No. of tons carried (Rev.Fr.)	14,847,322	12,039,830	6,194,779	5,147,757	5,072,153	4,238,347
No. of tons carried one mile " " Thous.	5,592,164	4,356,877	2,646,550	2,131,277	2,338,367	1,832,321
No. of tons carried one mile (All Fr.) "	5,894,780	4,636,076	2,794,429	2,355,137	2,483,977	1,972,369
Gross ton miles - freight and passenger train "	15,146,016	10,545,811	7,294,687	5,241,529	6,257,153	4,297,901
No. of revenue passengers carried	2,032,306	2,185,661	1,146,520	1,267,656	713,908	731,841
No. of revenue passengers carried one mile "	223,075	229,776	105,188	108,416	101,962	104,963

Freight train miles	6,568,830	5,875,024	3,187,346	2,871,154	2,792,913	2,541,732
Passenger train miles	3,707,826	3,817,513	1,782,728	1,869,273	1,700,952	1,716,473
Total train miles (Transp. & work train service)	10,559,172	9,974,960	5,158,407	4,943,488	4,556,968	4,309,631
Freight car miles - loaded	191,110,465	161,950,485	95,162,052	83,818,536	77,211,808	64,144,801
Freight car miles - empty	94,224,640	+ 73,331,179	45,643,168	34,622,853	37,463,462	31,562,006
Passenger train car miles	34,123,742	34,576,215	16,696,809	17,024,662	15,094,588	15,202,119
Total amount of pay-roll	\$ 53,839,128(1)	\$ 51,649,966	\$ 30,650,366(1)	\$ 29,646,153	\$ 19,675,432	\$ 19,026,940
Number of employees	182,452	183,403	104,063	106,926	67,441	66,725
Pay-roll chargeable to Railway Operating Expenses	\$ 49,827,616	\$ 47,877,667	\$ 27,744,793	\$ 26,971,026	\$ 18,768,594	\$ 18,251,665
<u>DAILY AVERAGES PER MILE OF ROAD OPERATED</u>						
Operating revenue	\$ 73.40	\$ 66.44	\$ 71.53	\$ 65.57	\$ 73.42	\$ 67.73
Operating expenses	\$ 65.18	\$ 63.37	\$ 65.39	\$ 65.80	\$ 65.98	\$ 62.41
No. of tons moved one mile (Rev.Fr.)	4,125	3,236	3,775	3,107	4,440	3,476
No. of tons moved one mile (All Fr.)	4,348	3,481	3,986	3,354	4,716	3,742
No. of revenue passengers carried one mile	165	171	150	154	194	199
<u>AVERAGES PER FREIGHT TRAIN MILE</u>						
Freight revenue	\$ 12.31	\$ 12.03	\$ 12.38	\$ 12.22	\$ 11.50	\$ 11.51
No. of tons of freight (Rev.Fr.)	851	742	830	760	837	721
No. of tons of freight (All Fr.)	897	798	877	820	889	776
Loaded freight cars	29.1	27.6	29.9	29.2	27.6	25.2
Empty freight cars	14.3	12.5	14.3	12.1	13.4	12.4
<u>AVERAGES PER PASSENGER TRAIN MILE</u>						
Passenger train revenues	\$ 3.53	\$ 3.50	\$ X 4.17	\$ X 4.07	\$ 2.94	\$ 2.93
Passengers carried	60	60	59	58	60	61
Passenger cars	9.2	9.0	9.4	9.1	8.9	8.9
Average operating expenses per train mile	\$ 8.37	\$ 8.55	\$ 8.89	\$ 9.35	\$ 7.63	\$ 7.63
Average length of haul (Rev.Fr.) Miles	377	362	427	424	461	432
Average passenger journey Miles	110	105	92	86	143	143
Average tons per loaded freight car mile	30.8	28.9	29.4	28.1	32.2	30.7
Average freight receipt per revenue ton mile	1.446¢	1.622¢	1.491¢	1.608¢	1.373¢	1.596¢
Average passenger receipt per passenger per mile	2.894¢	2.880¢	3.063¢	3.019¢	2.803¢	2.796¢
Ratio of operating pay roll to operating revenues	50.1%	53.5%	55.3%	58.6%	48.5%	50.6%
Ratio of operating expenses to revenues	88.79%	95.38%	91.42%	100.35%	89.86%	92.15%

- (1) Includes backtime of \$966,296
X Includes gross express revenues
¢ Includes duplications
/ Revised



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CANADIAN NATIONAL RAILWAYS

	MAY 1955	MAY 1954
	\$	\$
Operating Revenues - Canadian Lines	50,141,700	46,037,900
United States Lines	6,876,300	6,549,100
Total	57,018,000	52,587,000
Operating Expenses - Canadian Lines	45,841,817	46,200,927
United States Lines	5,116,183	5,400,073
Total	50,958,000	51,601,000
Net Operating Revenue - Canadian Lines	4,299,883	Dr. 163,027
United States Lines	1,760,117	1,149,027
Total	6,060,000	986,000
Operating Income - Canadian Lines	3,907,860	Dr. 417,532
United States Lines	683,581	219,552
Total	4,591,441	Dr. 197,980

CUMULATIVE TOTALS

	JANUARY TO MAY	
	1955	1954
	\$	\$
<u>Canadian National Railways:</u>		
Operating Revenues - Canadian Lines	229,370,900	225,392,300
United States Lines	33,765,100	32,265,700
Total	263,136,000	257,658,000
Operating Expenses - Canadian Lines	222,548,241	231,937,897
United States Lines	25,312,759	26,537,103
Total	247,861,000	258,475,000
Net Operating Revenue - Canadian Lines	6,822,659	Dr. 6,545,597
United States Lines	8,452,341	5,728,597
Total	15,275,000	Dr. 817,000
Operating Income - Canadian Lines	5,793,265	Dr. 8,042,125
United States Lines	3,052,856	844,632
Total	8,846,121	Dr. 7,197,493
<u>Canadian Pacific Railway Company:</u>		
Operating Revenues	175,436,399	170,445,714
Operating Expenses	157,323,388	156,681,296
Net Operating Revenue	18,113,011	13,764,418
Operating Income	9,580,241	6,663,188
<u>17 Railways: (16 Railways in 1954)</u>		
Operating Revenues	448,990,120	434,555,841
Operating Expenses	412,615,112	417,500,606
Net Operating Revenue	36,375,008	17,055,235
Operating Income	18,287,631	1,179,642

Revised