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RAILWAY OPERATING STATISTICS

JULY 1962

Financial details of railways operating in Canada are available for publication on a more current basis than operating statistics. Consequently, this report presents July financial and June operating results of class 1 and 2 roads, (the C.N.R., C.P.R. and other carriers having average gross revenues of \$500,000 or more annually). Excluded herein are details of class 3 and 4 roads (those with operating revenues of less than \$500,000 annually) whose operations represent about one per cent of all common carrier railways.

Financial Statistics - July

Railway operating revenues, in July 1962, were 14.2 per cent below those of the corresponding period of 1961. The drop to \$99,606,328 from \$116,042,697, however, was not a true decline as the July 1961 total included January to July interim payments relating to the Royal Commission on Transportation for twenty of the twenty-two reporting railways and the July payments only for the two other roads. Operating expenses for the month under review increased 1.8 per cent to \$97,654,403 from \$95,892,049 leaving a net operating income of \$1,951,925 versus \$20,150,648 a year earlier.

The Canadian National Railways reported a 22.3 per cent decrease in operating revenues to \$47,797,246 from \$61,538,705 which included interim payments, while operating expenses increased 4.9 per cent to \$50,320,800 from \$47,958,101. As a result, a net operating loss of \$2,523,554 was recorded in contrast to an income of \$13,580,604 in July 1961. The Canadian Pacific Railway Company reported a 12.8 per cent drop in operating revenues to \$35,616,580 from \$40,832,984. The latter figure included July 1961 interim payments only. Operating expenses of the C.P.R. were down 5.3 per cent to \$34,777,347 from \$36,713,227 and the net operating income totalled \$839,233 compared with \$4,119,757 the previous July.

Rail operating revenues, comprising railway, express, commercial communications and highway transport (rail) services, declined 12.3 per cent to \$110,997,466 from \$126,576,523 one year earlier. Operating expenses rose 2.6 per cent to \$108,339,568 from \$105,605,493 resulting in a net operating income of \$2,657,898 as compared with \$20,971,030 in July 1961.

Operating Statistics - June

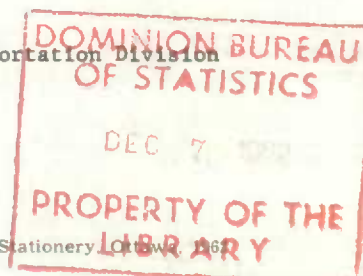
Revenue freight carried during the month of June, excluding traffic handled by more than one road, rose 2.1 per cent to 16,706,401 tons from 16,366,289, whereas the number of ton-miles dropped to 6,049,649,000 from 6,243,955,000. The resulting average length of haul fell to 362 miles from 382, while the average revenue per ton-mile increased to 1.412 cents from 1.389. The labour dispute, involving truckers in the City of Montreal and the Province of Ontario, continued during the month of June. However, as coverage of freight traffic data in this report does not include a regional or provincial breakdown, it is not possible to determine the extent to which rail movements may have been affected.

Revenue passengers carried increased to 1,513,143 from 1,483,842 and passenger-miles were up to 201,355,000 from 189,625,000. The average passenger journey rose to 133 miles from 128, while the average revenue earned per passenger-mile dropped to 3.391 cents from 3.512.

The June 1962 ratio of railway operating expenses to revenue dropped to 96.23 per cent from 102.91

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RAILWAY FINANCIAL OPERATING STATISTICS

July 1962

	Total 22 railways		Canadian National Railways		Canadian Pacific Railway Company	
	1962	1961 ^F	1962	1961	1962	1961(1)
	dollars					
<u>RAILWAY</u>						
Operating revenues:						
Freight	84,060,187	101,800,990	39,620,000	54,304,000	29,297,904	34,785,258
Passenger	7,844,630	7,703,501	4,118,300	3,941,100	3,297,942	3,385,076
Sleeping and parlour car	1,225,446	1,143,514	600,800	571,300	596,635	543,656
Mail	1,256,840	1,324,676	745,000	787,000	390,987	417,223
Express	1,182,634	545,603	709,046	100,405	361,183	311,182
Switching	575,840	470,665	330,800	247,000	120,464	94,860
Incidental	3,081,753	2,721,998	1,489,300	1,472,200	1,405,196	1,118,394
All other	378,998	331,750	184,000	115,700	146,269	177,335
Totals	99,606,328	116,042,697	47,797,246	61,538,705	35,616,580	40,832,984
Operating expenses:						
Road maintenance	22,134,031	24,242,963	12,262,748	12,669,775	6,885,706	8,673,943
Equipment maintenance	18,443,463	19,733,064	9,947,161	9,943,258	6,803,034	8,232,296
Traffic	2,374,268	2,540,134	1,194,179	1,223,930	1,029,735	1,172,494
Transportation (railway line)	37,654,553	37,780,458	20,453,575	18,892,795	13,661,549	15,734,187
Miscellaneous railway operations .	1,635,354	1,504,458	713,607	626,415	888,151	845,914
General	8,914,875	8,374,570	4,799,231	4,172,502	3,130,227	3,368,308
Equipment rents	485,936	14,673	Cr. 244,945	Cr. 547,585	78,024	Cr. 306,836
Joint facility rents	169,277	144,181	Cr. 74,893	Cr. 85,269	166,307	131,601
Railway tax accruals	5,152,646	7,485,548	1,270,137	1,062,280	1,444,614	4,789,320
Totals	97,654,403(3)	95,892,049(4)	50,320,800	47,958,101	34,777,347(3)	36,713,227(4)
Net railway operating income	1,951,925	20,150,648	Dr. 2,523,554	13,580,604	839,233	4,119,757

See footnotes at bottom of page 3.

RAIL FINANCIAL OPERATING STATISTICS

July 1962

	Total 22 railways		Canadian National Railways		Canadian Pacific Railway Company	
	1962	1961 ^F	1962	1961	1962	1961(1)
	dollars					
<u>RAIL</u>						
Operating revenues:						
Railway	99,606,328	116,042,697	47,797,246	61,538,705	35,616,580	40,832,984
Express	5,483,549	5,209,331	3,466,554	3,116,495	1,996,463	2,072,052
Commercial communications	5,090,409	4,791,758	3,172,000	2,907,000	1,577,452	1,562,330
Highway transport (rail)	817,180	532,737	782,000	502,000	22,916	20,877
Totals	110,997,466	126,576,523	55,217,800	68,064,200	39,213,411	44,488,243
Operating expenses:						
Railway	97,654,403	95,892,049	50,320,800	47,958,101	34,777,347	36,713,227
Express	5,399,827	5,179,737	3,421,910	3,083,742	1,957,424	2,074,959
Commercial communications	4,533,336	4,014,832	2,775,415	2,389,298	1,499,710	1,396,193
Highway transport (rail)	752,002	518,875	723,451	484,731	18,398	24,474
Totals	108,339,568	105,605,493	57,241,576	53,915,872	38,252,879	40,208,853
Net rail operating income:						
Railway	1,951,925	20,150,648	Dr. 2,523,554	13,580,604	839,233	4,119,757
Express	83,722	29,594	44,644	32,753	39,039	Dr. 2,907
Commercial communications	557,073	776,926	396,585	517,702	77,742	166,137
Highway transport (rail)	65,178	13,862	58,549	17,269	4,518	Dr. 3,597
Totals	2,657,898	20,971,030	Dr. 2,023,776	14,148,328	960,532	4,279,390

See footnote at bottom of page 3.

RAIL FINANCIAL OPERATING STATISTICS
July 1962

Railway	Operating revenues		Operating expenses		Net rail operating income	
	1962	1961	1962	1961	1962	1961
dollars						
Algoma Central & Hudson Bay Railway Co.	711,036	733,770	598,349	608,743	112,687	125,027
Alma & Jonquieres Railway Co.	50,198	43,674	45,341	40,667	4,857	3,007
B.C. Hydro and Power Authority	311,254	298,809	202,463	233,494	108,791	65,315
Canada Southern Railway Co. (Michigan Central)(2)	1,567,491	1,195,196	1,600,900	1,338,415	Dr. 33,409	Dr. 143,219
Canadian National Railways	55,217,800	68,064,200	57,241,576	53,915,872	Dr. 2,023,776	14,148,328
Canadian Pacific Railway Co.	39,213,411	44,488,243(1)	38,252,879(3)	40,208,853(4)	960,532	4,279,390
Chesapeake & Ohio Railway Co.	991,473	952,213	962,332	817,039	29,141	135,174
Essex Terminal Railway Co.	55,568	44,242	44,565	47,625	11,003	Dr. 3,383
Grand Falls Central Railway Co.	149,553	157,477	100,477	107,709	49,076	49,768
Great Northern Railway Co.(2)	181,789	189,281	198,013	210,995	Dr. 16,224	Dr. 21,714
Midland Railway of Manitoba(2)	66,704	57,694	100,177	144,729	Dr. 33,473	Dr. 87,035
Napierville Junction Railway Co.	79,654	87,302	72,185	92,410	7,469	Dr. 5,108
Northern Alberta Railways Co.	965,106	1,360,266	795,914	852,032	169,192	508,234
Ontario Northland Railway Co.	1,292,833	1,165,365	1,128,747	1,058,204	164,086	107,161
Pacific Great Eastern Railway Co. ...	1,338,730	1,280,427	883,567	897,133	455,163	383,294
Quebec North Shore & Labrador Railway Co.	6,678,781	4,427,959	4,093,071	2,850,919	2,585,710	1,577,040
Roberval & Saguenay Railway Co.	247,859	323,681	200,614	242,130	47,245	81,551
St. Lawrence & Adirondack Railway Co.(2)	92,197	75,392	102,944	70,579	Dr. 10,747	4,813
Sydney & Louisburg Railway Co.	413,586	358,207	276,692	454,456	136,894	Dr. 96,249
Toronto, Hamilton & Buffalo Railway Co.	383,913	388,057	345,127	357,658	38,786	30,399
Wabash Railroad Company	816,300	721,256	984,719	958,303	Dr. 168,419	Dr. 237,047
White Pass & Yukon Route (lines in Canada)	172,230	163,812	108,916	97,528	63,314	66,284
Totals	110,997,466	126,576,523	108,339,568	105,605,493	2,657,898	20,971,030

See footnotes at bottom of page 3.

RAIL FINANCIAL OPERATING STATISTICS
January 1 to July 31, 1962

RAIL	Total 22 railways		Canadian National Railways		Canadian Pacific Railway Company	
	1962	1961 ^r	1962	1961	1962	1961(1)
dollars						
Operating revenues:						
Railway	647,832,043	664,294,406	314,317,005	321,595,199	254,599,554	271,465,568
Express	35,502,904	34,938,016	20,570,895	19,833,301	14,795,248	14,960,765
Commercial communications	34,719,920	31,103,416	21,265,000	18,363,000	11,275,129	10,749,274
Highway transport (rail)	3,784,365	3,053,484	3,595,000	2,827,000	133,774	171,418
Totals	721,839,232	733,389,322	359,747,900	362,618,500	280,803,705	297,347,025
Operating expenses:						
Railway	647,447,162	647,581,963	332,743,160	329,629,943	243,687,933	250,067,331
Express	35,116,494	34,712,974	20,271,150	19,612,566	14,706,948	14,955,612
Commercial communications	30,192,829	26,684,524	18,137,089	15,090,941	10,441,428	10,080,004
Highway transport (rail)	3,374,632	2,959,410	3,178,072	2,707,985	129,456	183,334
Totals	716,131,117	711,938,871	374,329,471	367,041,435	268,965,765	275,286,281
Net rail operating income:						
Railway	384,881	16,712,443	Dr. 18,426,155	Dr. 8,034,744	10,911,621	21,398,237
Express	386,410	225,042	299,745	220,735	88,300	5,153
Commercial communications	4,527,091	4,418,892	3,127,911	3,272,059	833,701	669,270
Highway transport (rail)	409,733	94,074	416,928	119,015	4,318	Dr. 11,916
Totals	5,708,115	21,450,451	Dr. 14,581,571	Dr. 4,422,935	11,837,940	22,060,744

(1) Figures have been restated to include July interim payments relating to recommendations of the Royal Commission on Transportation.

(2) Financial details are those for June.

(3) Includes \$690,000 provision for wage increases

(4) After reduction of provision for wage increases amounting to \$5,928,000, now distributed to general accounts.

^r Revised figures.



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RAILWAY OPERATING STATISTICS
June 1962

	Total 22 railways		Canadian National Railways		Canadian Pacific Railway Company	
	1962	1961 [†]	1962	1961	1962	1961
Miles of road operated (monthly average)	44,445.89	44,858.79	23,074.84	23,216.69	16,836.40	17,089.90
Freight traffic:						
Tons carried - Revenue freight(1)	16,706,401	16,366,289	6,169,852	6,073,243	5,130,112	5,561,123
Ton-miles - Revenue freight	6,049,649	6,243,955	2,776,367	2,834,002	2,170,938	2,553,292
Ton-miles - Revenue and non-revenue freight	6,210,989	6,425,266	2,866,277	2,942,390	2,227,704	2,615,347
Passenger traffic:						
Revenue passengers(1)	1,513,143	1,483,842	935,395	912,413	482,744	470,740
Revenue passenger-miles	201,355	189,625	114,437	105,694	77,110	73,684
Gross ton-miles:						
Freight train	13,016,904	13,548,723	6,207,644	6,302,553	4,729,338	5,567,401
Passenger train	1,626,948	1,629,054	969,805	973,440	552,627	555,713
Totals	14,643,852	15,177,777	7,177,449	7,275,993	5,281,965	6,123,114
Train-miles:						
Freight service	5,015,116	5,184,660	2,597,281	2,611,475	1,855,091	2,091,317
Passenger service	2,398,397	2,579,939	1,391,902	1,537,418	819,980	855,877
Work service	257,308	283,502	181,813	209,641	34,639	37,907
Totals	7,670,821	8,048,101	4,170,996	4,358,534	2,709,710	2,985,101
Car-miles:						
Freight:						
Loaded	178,311,846	179,868,945	90,201,153	87,666,530	67,590,124	74,482,860
Empty	93,526,471	105,870,781	45,687,313	50,964,542	31,447,669	41,701,265
Caboosees	5,253,884	5,375,226	2,655,706	2,696,084	2,032,841	2,194,697
Totals	277,092,201	291,114,952	138,544,172	141,327,156	101,070,634	118,378,822
Passenger	25,761,762	26,195,002	15,391,665	15,698,452	8,660,465	8,808,925
Total transportation service	302,853,963	317,309,954	153,935,837	157,025,608	109,731,099	127,187,747
Number of employees - Railway	140,144	141,639	76,921	77,938	52,975	53,497
Payroll - Railway	\$ 54,723,526	\$ 60,434,854	\$ 29,765,618	\$ 35,330,522	\$ 20,371,718	\$ 20,458,042
Payroll chargeable to railway operating expenses	\$ 51,156,234	\$ 57,492,764	\$ 27,901,214	\$ 33,836,394	\$ 19,025,024	\$ 19,307,744

(1) Includes traffic handled by more than one road.

[†] Revised figures.

RAILWAY OPERATING STATISTICS
June 1962

	Total 22 railways		Canadian National Railways		Canadian Pacific Railway Company	
	1962	1961 [†]	1962	1961	1962	1961 [†]
Averages per day per mile of road operated:						
Operating revenues	\$ 75.17	\$ 73.58	\$ 68.86	\$ 64.47	\$ 74.30	\$ 80.12
Operating expenses	\$ 72.34	\$ 75.72	\$ 71.00	\$ 77.60	\$ 69.67	\$ 71.43
Ton-miles - Revenue freight	4,537	4,640	4,011	4,069	4,298	4,980
Ton-miles - All freight	4,658	4,774	4,141	4,225	4,410	5,101
Passenger-miles - Revenue	151	141	165	152	153	144
Averages per freight train mile:						
Freight revenue	\$ 17.03	\$ 16.73	\$ 15.48	\$ 14.97	\$ 16.79	\$ 16.98
Tons carried - Revenue freight	1,206	1,204	1,069	1,085	1,170	1,221
Tons carried - All freight	1,238	1,239	1,104	1,127	1,201	1,251
Freight cars - Loaded	35.6	34.7	34.7	33.6	36.4	35.6
Freight cars - Empty	18.6	20.4	17.6	19.5	17.0	19.9
Averages per passenger train mile:						
Passengers carried	84	73	82	69	94	86
Passenger cars	10.7	10.2	11.1	10.2	10.6	10.3
Miscellaneous averages:						
Operating expense per train-mile	\$ 12.57	\$ 12.66	\$ 11.78	\$ 12.40	\$ 12.99	\$ 12.27
Miles hauled - Revenue freight	362	382	450	467	423	459
Miles carried - Revenue passengers	133	128	122	116	160	157
Tons carried per loaded freight-car-mile	34.8	35.7	31.8	33.6	33.0	35.1
Revenue per ton-mile of freight	1.412	1.389	1.448	1.379	1.435	1.391
Revenue per passenger per mile	3.391	3.512	2.944	3.158	4.132	4.088
Ratio of operating payroll to operating revenues	% 51.04	% 58.06	% 58.54	% 75.36	% 50.70	% 47.01
Ratio of operating expenses to operating revenues	% 96.23	% 102.91	% 103.11	% 120.38	% 93.77	% 89.16

[†] Revised figures.