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RAILWAY OPERATING STATISTICS

JULY 1963

Financial details of railways operating in Canada are available for publication on a more current basis than operating statistics. Consequently, this report presents the July 1963 financial and the June 1963 operating results of class 1 and 2 roads, (the C.N.R., C.P.R. and other carriers having average gross revenues of \$500,000 or more annually). Excluded are details of class 3 and 4 roads (those with operating revenues of less than \$500,000) whose operations represent about one per cent of all common carrier railways.

While statistics of the Cartier Railway Company have been included in other rail transport series since August 1962, they are omitted from this report due to the necessary data not being available.

Financial Statistics

Railway operating revenues during the month of July increased 0.5 per cent to \$101,661,163 from the year earlier month, whereas operating expenses dropped 2.9 per cent to \$95,544,228. As a result the net operating income was \$6,116,935, a considerable improvement over the \$2,775,938 of July 1962. July 1963 railway operating expenses amounted to 93.98 cents per dollar of revenue.

The Canadian National Railways reported a 3.9 per cent increase in operating revenues to \$49,672,681 while the Canadian Pacific Railway Company with revenues of \$37,124,386 was virtually unchanged from July 1962. In comparing the current year revenues of the two roads it should be noted that C.N.R. freight receipts for July 1963 included some \$2 million in Federal Government payments relating to recommendations of the Royal Commission on Transportation, while C.P.R. earnings excluded their share of this subsidy. Payments made under the Freight Rates Reduction Act were reported in both C.N.R. and C.P.R. freight revenues and amounted to approximately \$0.8 million and \$0.6 million, respectively. Operating expenses of the Canadian National dropped 3.1 per cent to \$48,784,988 while the Canadian Pacific reported a decline of 0.3 per cent to \$35,371,853. The C.N.R.'s net operating income for the month of July amounted to \$887,693 in comparison with a deficit of \$2,523,554 a year earlier. The C.P.R. showed a net operating income of \$1,752,533 up from \$1,643,233 in July 1963.

Rail operating revenues, comprising railway, express, commercial communications and highway transport (rail) services remained about the same at \$112,486,900. Operating expenses dropped 2.9 per cent to \$105,873,743 and the net rail operating income rose to \$6,613,157 from \$3,481,911 in July 1963.

Operating Statistics

Revenue freight carried during the month of June 1963, excluding traffic handled by more than one road, declined 0.3 per cent to 16.6 million tons. The number of ton-miles rose 7.7 per cent to over 6.515 million and, as a result, the average length of haul rose to 391 miles from 362. The average revenue per ton mile dropped to 1.354 cents from 1.439. The number of passengers carried during the month of June rose 8.8 per cent to 1,646 thousand, while passenger-miles dropped 1.4 per cent to 199 million. The resulting average journey declined to 121 miles from 133. The average revenue earned per passenger-mile rose to 3.401 cents from 3.391.

> Prepared in the Public Finance and Transportation Division Transportation Section

November 1963 8504-505

RAILWAY FINANCIAL OPERATING STATISTICS July 1963

	Total 22 railways		Canadian Nat:	ional Railways	Canadian Pacific Railway Company					
	1963	1962 ^r	1963	1962	1963	1962 ^r				
	dollars									
RAILWAY										
Operating revenues:										
Freight	87,810,761	85,581,794	42,616,824	39,620,000	31,394,260	30,799,498(1				
Passenger	7,149,076	7,844,630	3,766,645	4,118,300	2,979,956	3,297,942				
Sleeping and parlour car	1,031,794	1,225,446	497,307	600,800	511,460	595,635				
Mail	1,204,981	1,256,840	687,051	745,000	395,494	390,987				
Express	795,178	1,182,634	370,950	709,046	302,729	361,183				
Switching	532,831	575,840	250,862	330,800	134,805	120,464				
Incidental	2,784,439	3,081,753	1,334,685	1,489,300	1,254,208	1,405,196				
All other	352,103	381,404	148,357	184,000	151,474	148,675				
Totals	101,661,163	101,130,341	49,672,681	47,797,246	37,124,386	37,120,580				
Operating expenses:										
Road maintenance	21,566,609	22,134,031	11,691,722	12,262,748	7,082,537	6,885,706				
Equipment maintenance	18,554,444	18,443,463	9,787,584	9,947,161	6,976,751	6,803,034				
Traffic	2,599,270	2,374,268	1,352,887	1,194,179	1,090,041	1,029,735				
Transportation (railway line)	36,494,044	37,654,553	19,234,838	20,453,575	13,989,065	13,661,549				
Miscellaneous railway operations .	1,633,705	1,635,354	733,561	713,607	866,416	888,151				
General	8,855,410	8,914,875	4,884,349	4,799,231	3,211,329	3,130,227				
Equipment rents	270,470	485,936	Cr. 337,606	Cr. 244,945	Cr. 210,679	78,024				
Joint facility rents	379,762	169,277	150,193	Cr. 74,893	144,993	166,307				
Railway tax accruals	5,190,514	5,852,646	1,287,460	1,270,137	2,221,400	2,144,614				
Totals	95,544,228	98,354,403(2)	48,784,988	50,320,800	35,371,853	35,477,347(2				
Net railway operating income	6,116,935	2,775,938	887,693	Dr. 2,523.554	1,752,533	1,643,233				

See footnotes below.

RAIL FINANCIAL OPERATING STATISTICS July 1963

	Total 22 railways		Canadian Nat	ional Railways	Canadian Pacific Railway Company						
	1963	1962 ^r	1963	1962	1963	1962 ^r					
	dollars										
RAIL											
Operating revenues:			10 100 107		27 12/ 206	27 100 500					
Railway	101,661,163	101,130,341	49,672,681	47,797,246	37,124,386	37,120,580					
Express	4,988,288	5,483,549	3,183,625	3,466,554	1,784,715	1.996,463					
Commercial communications	5,032,587	5,090,409	3,115,000	3,172,000	1,568,698	1,577,452					
Highway transport (rail)	804,862	817,180	769,295	782,000	23,401	22,910					
Totals	112,486,900	112,521,479	56,740,601	55,217,800	40,501,200	40,717,411					
Operating expenses:											
Railway	95,544,228	98,354,403	48,784,988	50,320,800	35,371,853	35,477,347					
Express	4,924,048	5,399,827	3,133,289	3,421,910	1,770,607	1,957,424					
Commercial communications	4,620,604	4,533,336	2,872,383	2,775,415	1,504,717	1,499,710					
Highway transport (rail)	784,863	752,002	756,447	723,451	18,304	18,398					
Totals	105,873,743	109,039,568	55,547,107	57,241,576	38,665,481	38,952,879					
Net rail operating income:	The second										
Railway	6,116,935	2,775,938	887,693	Dr. 2,523,554	1,752,533	1,643,233					
Express	64,240	83,722	50,336	44,644	14,108	39,039					
Commercial communications	411,983	557,073	242,617	396,585	63,981	77,742					
Highway transport (rail)	19,999	65,178	12,848	58,549	5,097	4,518					
Totals	6,613,157	3,481,911	1,193,494	Dr. 2,023,776	1,835,719	1,764,532					

⁽¹⁾ Figures have been restated to include July interim payments relating to recommendations of the Royal Commission on Transportation.

(2) Includes \$690,000 provision for wage increases.

** Revised figures.

RAIL FINANCIAL OPERATING STATISTICS July 1963

Railway	Operating revenues		Operating	Net rail operating income					
	1963	1962 ^r	1963	1962 ^r	1963		1962		
	dollars								
Algoma Central & Hudson Bay Railway									
Co	817,457	731,049	684,641	598,349			132,7		
Alma & Jonquieres Railway Co	45,743	50,198	41,790	45,341	3,	953	4,8		
British Columbia Hydro and Power									
Authority	376,438	311,254	211,802	202,463	164,	636	108,7		
Canada Southern Railway Co. (Michigan									
Central)(1)	1,501,608	1,567,491	1,191,596	1,600,900	310,				
Canadian National Railways	56,740,601	55,217,800	55,547,107	57,241,576	1,193,	494	Dr.2,023,7		
Canadian Pacific Railway Co	40,501,200	40,717,411	38,665,481	38,952,879	1,835,	719	1,764,5		
Chesapeake & Ohio Railway Co	1,084,081	991,473	932,179	962,332	151,	902	29,1		
Cumberland Railway Co	330,923	413,586	269,101	276,692	61,	822	136,8		
Essex Terminal Railway Co	51,048	55,568	49,775	44,565	1,	273	11,0		
Grand Falls Central Railway Co	120,160	149,553	79,073	100,477	41,	087	49,0		
Great Northern Railway Co.(1)	172,614	181,789	175,886	198,013	Dr. 3,	272	Dr. 16,2		
Midland Railway of Manitoba(1)	62,923	66,704	119,791	100,177	Dr. 56,	868	Dr. 33,4		
Napierville Junction Railway Co	78,796	79,654	84,728	72,185	Dr. 5.	932	7,4		
Northern Alberta Railways Co	884,205	965,106	784,154	795,914	100,	051	169,1		
Ontario Northland Railway Co	1,432,447	1,292,833	1,211,838	1,128,747	220,	609	164.0		
Pacific Great Eastern Railway Co	1,763,501	1,338,730	1,050,796	883,567			455.1		
Quebec North Shore & Labrador Railway	-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,						
Co	4,777,098	6,678,781	2,970,219	4,093,071	1,806.	879	2,585,7		
Roberval & Saguenay Railway Co	233,164	247,859	195,366	200,614	37,		47,2		
St. Lawrence & Adirondack Railway	233,204	2.1,033	233,000	200,024	. ,				
Co.(1)	72,320	92,197	72.644	102,944	Dr.	324	Dr. 10,7		
Toronto, Hamilton & Buffalo Railway	72,520	72,27	70,011	200,544					
Co	428,191	383,913	397,377	345,127	30	814	38,7		
Wabash Railroad Company	835,109	816,300	1,028,946	984,719			,		
White Pass & Yukon Route (lines in	033,107	010,500	1,020,740	304,712	DI. 275,	00,	200,4		
Canada)	177,273	172,230	109,453	108,916	67,	820	63,3		
Totals	112,486,900	112,521,479	105,873,743	109,039,568	6,613,	157	3,481,9		

⁽¹⁾ Financial results are those for June.

r Revised figures.

RAIL FINANCIAL OPERATING STATISTICS

January 1 to July 31, 1963

	Total 22 railways		Canadian Rail	National ways	Canadian Pacific Railway Company					
	1963	1962 ^r	1963	1962	1963	1962 ^r				
	dollars									
RAIL	-					1				
Operating revenues:						1 2 2 2 2				
Railway	669,237,246	659,118,028	331,368,236	314,317,005	258.038.415	265,737,554				
Express	33,548,365	35,502,904	21,220,169		12,189,649	14.795.248				
Commercial communications	34,368,518	34,719,920	21,271,000		10,865,909	11,275,129				
Highway transport (rail)	5,180,537	3,784,365	4,973,685		, , , ,	133,774				
nighway transport (rail)	3,180,537	3,704,303	4,973,603	3,393,000	137,757	133,774				
Totals	742,334,666	733,125,217	378,833,090	359,747,900	281,231,730	291,941,70				
Operating expenses:										
Railway	650,758,646	652,947,162	334,974,653	332,743,160	245.344.831	249,187,933				
Express	33,145,323	35,116,494	20,894,174	, , ,	12,109,021	14,706,948				
Commercial communications	30,873,306	30,192,829	18,937,376		10,361,698	10,441,428				
Highway transport (rail)	4,936,341	3,374,632	4,736,553	3,178,072	122,494	129,456				
					11000					
Totals	719,713,616	721,631,117	379,542,756	374,329,471	267,938,044	274,465,765				
Net rail operating income:										
Railway	18,478,600	6,170,866	Dr. 3.606.417	Dr. 18,426,155	12,693,584	16,549,621				
Express	403.042	386,410	325,995		80,628	88,300				
Commercial communications	3,495,212	4,527,091	2,333,624		504,211	833,701				
Highway transport (rail)	244,196	409,733	237,132		15,263	4,318				
Totals	22,621,050	11,494,100	Dr. 709,666	Dr. 14,581,571	13,293,686	17,475,940				

r Revised figures.



RAILWAY OPERATING STATISTICS

June 1963

	Total 22	railways	Canadian Railt			acific Railway
	1963	1962 ^r	1963	1962	1963	1962
Miles of road operated (monthly average)	44,306.25	44,446.79	23,010.42	23,074.84	16,762.40	16,836.40
Freight traffic:						
Tons carried - Revenue freight(1)	16,654,938 6,515,450	16,706,401 6,049,649	6,193,160 3,043,290	6,169,852 2,776,367	5,186,555 2,461,768	5,130,112 2,170,938
freight(000)	6,683,722	6,210,989	3,144,923	2,866,277	2,521,752	2,227,704
Passenger traffic:						
Revenue passengers(1)	1,646,171 198,517	1,513,143 201,355	1,074,449	935,395 114,437	481,994 69,932	482,744 77,110
Gross ton-miles:						
Freight train (000) Passenger train (000) Totals (000)	13,797,971 1,552,148 15,350,119	13,016,904 1,626,948 14,643,852	6,725,869 935,612 7,661,481	6,207,644 969,805 7,177,449	5,141,737 516,757 5,658,494	4,729,338 552,627 5,281,965
Train-miles:			12			
Freight service Passenger service Work service Totals	5,108,162 2,304,501 266,386 7,679,049	5,015,116 2,398,397 257,308 7,670,821	2,618,249 1,319,250 198,916 4,136,415	2,597,281 1,391,902 181,813 4,170,996	1,960,857 799,984 29,534 2,790,375	1,855,091 819,980 34,639 2,709,710
Car-miles:						
Freight: Loaded Empty Cabooses Totals Passenger Total transportation service Number of employees - Railway	180,628,237 107,714,569 5,355,280 293,698,086 23,949,127 317,647,213	178,311,846 93,526,471 5,253,884 277,092,201 25,761,762 302,853,963	14,291,958 162,776,595 71,392(2) 73,622	90,201,153 45,687,313 2,655,706 138,544,172 15,391,665 153,935,837	70,023,025 37,911,686 2,132,155 110,066,866 8,013,492 118,080,358	67,590,124 31,447,669 2,032,841 101,070,634 8,660,465 109,731,099
Payroll - Railway \$ Payroll chargeable to railway operating expenses \$	52,930,673 48,612,075	54,721,936 51,156,228	28,780,094	29,765,618	19,718,392	20,371,718

See footnotes below.

RAILWAY OPERATING STATISTICS

June 1963

	Total 22 railways		Canadian National Railways		Canadian Pacific Railwa Company	
	1963	1962 ^r	1963	1962	1963	1962 ^T
Averages per day per mile of road operated:						
Operating revenues\$	76.72	76.38	69.45	68.86	78.19	77.47
Operating expenses\$	71.32	72.93	68.69	71.00	70.73	71.26
Ton-miles - Revenue freight	4,902	4,537	4,409	4,011	4,895	4,298
Ton-miles - All freight	5,028	4,658	4,556	4,141	5,015	4,410
Passenger-miles - Revenue	149	151	173	165	139	153
Averages per freight train mile:						
Freight revenue\$	17.27	17.36	15.72	15.48	16.93	17.65
Tons carried - Revenue freight	1,275	1,206	1,162	1,069	1,255	1,170
Tons carried - All freight	1,308	1,238	1,201	1,104	1,286	1,201
Freight cars - Loaded	35.4	35.6	34.8	34.7	35.7	36.4
Freight cars - Empty	21.1	18.6	20.9	17.6	19.3	17.0
Averages per passenger train mile:						
Passengers carried	86	84	91	82	87	94
Passenger cars	10.4	10.7	10.8	11.1	10.0	10.6
Miscellaneous averages:						
Operating expense per train-mile\$	12.34	12.68	11.46	11.78	12.75	13.28
Miles hauled - Revenue freight	391	362	491	450	475	423
Miles carried - Revenue passengers	121	133	111	122	145	160
Tons carried per loaded freight-car-mile	37.0	34.8	34.5	31.8	36.0	33.0
Revenue per ton-mile of freight	1.354	1.439	1.352	1.448	1.349	1.509
Revenue per passenger per mile	3.401	3.391	2.763	2.944	4.571	4.132
Ratio of operating payroll to operating revenues 7	47.67	50.23	54.49	58.54	46.71	48.62
Ratio of operating expenses to operating revenues 7	92.97	95.49	98.89	103.11	90.46	91.99

Includes traffic handled by more than one road.
 Reflects an average level of employment derived from the total of the number of employees who worked seven days or more in each semi-monthly pay period divided by two, plus all persons on monthly payrolls. The original procedure is based on a count taken on the 15th day of each month.
 Revised figures.