

Presented in this report are the November 1964 financial results and the October 1964 traffic statistics of class 1 and 2 railways (the C.N.R., C.P.R. and other lines having average gross revenues of $\$ 500,000$ or more annually). Excluded are details of class 3 and 4 roads (those with revenues of less than $\$ 500,000$ ) whose operations represent about one per cent of all comon carriex railways.

While traffic statistics of the Cartiex Railway Company are being included in certain other rail transport reports, they are omitted from this series because relative financial data is not available.

## Financial Statistics

Canadian common carrier railway operating revenues and expenses in November 1964 both increased $\therefore .4$ per cent to $\$ 107,217,616$ and $\$ 01,006,571$, respectively. This resulted in a total net operating income of $\$ 6,211,045$ as compared to $\$ 6,062,239$ in November 1963 . November 1964 railway operating ampenses amounted to 94.21 cents per dollar of revenue.

Canadian lines of the Canadian National Railways experienced a 4.8 per cent increase in operating revenues to $\$ 53,321,827$ and a 6.8 per cent rise in operating expenses to $\$ 52,007,643$. The resultant net operating income was $\$ 1,314,184$ as compared with $\$ 2,187,610$ a year earlier. The Canadian Pacific Railway Company reported a 5.2 per cent decline in November 1964 revenues to $\$ 40,-$ 598,725 , and a 3.7 per cent drop in operating expenses to $\$ 37,789,724$. The C.P.R. net operating income totalled $\$ 2,809,001$, down from $\$ 3,584,118$ in November 1963.

Rail operating revenues, which comprise railway, express, commercial communcations and highway transport (rail) service revenues, rose 2.6 per cent to $\$ 118,128,008$. Operating expenses were higher by 3.2 per cent, rising to $\$ 111,803,127$ and, as a result, the net rail operating income dropped to $\$ 6,324,881$ from $\$ 6,845,410$ in the preceding year.

## Traffic Statistics

During October 1964, the railways carried 19.8 million tons of revenue freight, an increase of 5.8 per cent from the same period in 1963. For a more complete analysis and provincial breakdown of comodity statistics see the monthly series entitled "Freight Traffic", catalogue number 52-002. The number of revenue ton-miles rose 5.0 per cent to 7,560 miliion in October while the average length of haul dropped to 383 miles from 385. The average revenue per ton-mile of freight dropped to 1.358 cents from 1.385. The number of passengers carried during the month of October rose 6.6 per cent to 1,868 thousand and passenger-miles increased 33.7 per cent to 188 million. The average passenger journey rose to 101 miles from 80 while the average revenue earned per passenger-mile dropped to 2.123 cents from 2.694.

Public Finance and Transportation Division Transportation Section

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## RAILHAY EINANCIAL OPERATING STATISTICS

November 1964

|  | Total 22 railways |  | Canadian National Railways |  | Canadian Pacific Radlway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1964 | $1963{ }^{5}$ | 1964 | 1963 | 1964 | $1963{ }^{\text {r }}$ |
|  |  |  | doll | lars |  |  |
| RAILWAY |  |  |  |  |  |  |
| Operating revenues: |  |  |  |  |  |  |
| Freight | 96,163,644 | 93,040,297 | 47,395,028(1) | 44,892,938(2) | 36,443,631 (1) | 38,471,102(2) |
| Passenger | 3,671,213 | 3,553,161 | 2,208,570 | 2,066,565 | 1,305,979 | 1,315,519 |
| Sleepling and parlour car | 606,462 | 670,281 | 348,990 | 432,897 | 234,551 | 212,283 |
| Mail ................. | 1,260,018 | 1,437,383 | 608,874 | 820,685 | 441,798 | 460,753 |
| Express | 1,611,111 | 1,748,114 | 837,274 | 1,011,031 | 599,994 | 607,015 |
| Switching | 684,818 | 626,554 | 259,366 | 287,688 | 268,244 | 173,287 |
| Incidental | 2,950,219 | 2,878,604 | 1,583,078 | 1,281,596 | 1,164,991 | 1,428,551 |
| All other. | 270,131 | 255,165 | 80,647 | 71,484 | 139,537 | 151,911 |
| Totals | 107,217,616 | 104,209,559 | 53,321,827 | 50,864,884 | $40,598,725$ | $42,820,421$ |
| Operating expenses: |  |  |  |  |  |  |
| Road maincensnce ................. | 19,680,434 | $19,346,294$ $23,845,730$ | $10,373,602$ $12,645,789$ | $10,562,907$ $11,498,398$ | $6,949,198$ $8,753,776$ | $6,617,234$ $10,597,797$ |
| Equipment maintenance . . . . . . . . . . | 23,327,137 | $23,845,730$ | $12,645,789$ $1,573,243$ | $11,498,398$ $1,427,909$ | $8,753,776$ 994,697 | $10,597,797$ $1,054,612$ |
| Traffic............................. | 2,741,578 | 2,645,203 | 1,573,243 | 1,427,909 | 14, 994,697 | $1,054,612$ |
| Transportation (rallway line) | 38,586,904 | 35,788, 367 | 20,577,786 | 18,650,049 | 14,474,615 | $13,880,564$ |
| Miscellaneous railway operations . | 1,440,629 | 1,222,117 | 777,415 | 574,056 | ,631,407 | 621,723 |
| General .......................... | 9,236,577 | 8,880,518 | 5,090,072 | 4,972,486 | 3,336,090 | 3,202,755 |
| Equipment rents | 148,459 | 232,433 | Cr. 418,162 | Cг. 346,727 | Cx. 285,190 | Cr. 289,413 |
| Joint facility rents | 290,654 | 263,497 | 94,751 | 43,065 | 121,431 | 131,631 |
| Railway tax accruals ............ | 5,554,199 | 5,923,161 | 1,293,147 | 1,295,131 | 2,813,700 | 3,419,400 |
| Tocals | 101,006,571 | 98,147,320 | 52,007,643 | $48,677,274$ | 37,789,724 | 39,236,303 |
| Net railway operating income ....... | 6,211,045 | 6,062,239 | 1,314,184 | 2,187,610 | 2,809,001 | 3,584,118 |

(1) Includes accruals related to the recommendations of the MacPherson Royal Commission and under the Freight Rate Reduction Act.
(2) Includes payments related to the recomendations of the MacPherson Royal Comission and under the Freight Rate Reductio. Act.
$r$ Revised Eigures.
RAIL FINANCLAL OPERATING STATISTICS
November 1964

(1) Trangferred to Railway accounts (Freight) following physical integration of highway tranaport (rail) and l.c, i. freight operations, effective January 1, 1964.
(2) Not similarly cleared to railway accounts as yet Revised figures.

## RAIL FINANCLAL OPERATING STATISTICS

November 1964

(1) Financial results are those for October.

Revised figures.
RAIL FINANCLAL OPERATING STATISTICS
January 1 to November 30, 1964

|  | Total 22 railways |  | Canadian National Railways |  | Canadian Pacific Rallway Company |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1964 | $1963^{\text {r }}$ | 1964 | 1963 | 1964 | $1963{ }^{\text {² }}$ |
|  | dollar: |  |  |  |  |  |
| RAIL |  |  |  |  |  |  |
| Operating revenues: |  |  |  |  |  |  |
| Railway . | 1,209,591,150 | 1,098,275,396 | 595,162,000 | 532,988,602 | 459,774,353 | 432,458,864 |
| Express. | 54,512,616 | 53,507,206 | 32,760,398 | 33,856,413 | 21,536,536 | $19,434,386$ |
| Commercial comminications | 59,356,844 | 55,144,739 | 36,418,000 | 33,860,000 | 18,421,801 | 17,474,161 |
| Highwey transport (rail) | 405,567 | 8,758,504 | - | 8,428,853 | 234,469 | 220,730 |
| Totals | 1,323,866,177 | 1,215,685,845 | 664,340,398 | 609,133,868 | 499,967,159 | 469,588,141 |
| Operating expenses: |  |  |  |  |  |  |
| Railway ........ | 1,130,617,035 | 1,046,141,182 | 574,985,924 | 529,282,651 | 425,460,636 | 402,137,052 |
| Express | 53,945,094 | 52,872,199 | 32,315,358 | 33,343,078 | 21,408,211 | 19,308,251 |
| Commercial communications | 53,243,156 | 49,042,224 | 32,939,493 | 29,990,891 | 17,425,003 | 16,459,649 |
| Highway transport (rail). | 6,011,563 | 8,319,362 | 5,628,870 | 8,001,144 | 212,733 | 197,578 |
| Total | 1,243,816,848 | 1,156,374,967 | 645,869,645 | 600,617,764 | 464,506,583 | 438,102,530 |
| Net rail operating income: |  |  |  |  |  |  |
| Railway .. | 78,974,115 | 52,134,214 | 20,176,076 | 3,705,951 | 34,313,717 |  |
| Express ..... | 567,522 | 635,007 | 445,040 | 513,335 | 128,325 | $126,135$ |
| Comercial communications | 6,113,688 | 6,102,515 | 3,478,507 | 3,869,109 | 996,798 | 1,014,512 |
| Highway transport (rail) | Dr. 5,605,996 | 439,142 | Dr. 5,628,870 | 427,709 | 21,736 | 23,152 |
| Totals | 80,049,329 | 59,310,878 | 18,470,753 | 8,516,104 | 35,460,576 | 31,485,611 |

[^0]

October 1964

|  | Total 22 | railways | $\begin{array}{r} \text { Canadian } \\ \text { Rail } \\ \hline \end{array}$ | National gys | Canadian | cific Railwa: mpany |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1964 | $1963{ }^{\text {r }}$ | 1964 | $1963{ }^{\text {r }}$ | 1964 | $1963{ }^{\text {r }}$ |
| Miles of road operated (monthly average) | $44,237.73$ | $44,210.26$ | 23,021.50 | 22.971 .83 | 16,678.00 | 16,700.30 |
| Freight traffic: |  |  |  |  |  |  |
| Tons carried - Revenue Ereight(1) | 19, 757,153 | 18,679,843 | 7,497,185 | 7,565,895 | 6,381,048 | 6,077,565 |
| Ton-miles - Revenue freight . . . . . . . . . . . (000) | 7,559,643 | 7,200,149 | 3,451,486 | 3,515,243 | 3,051,043 | 2,885,680 |
| ```Ton-miles - Revenue and non-revenue freight .......................(000)``` | 7,721,302 | 7,370,900 | 3,540,043 | 3,617,927 | 3,111,970 | $2,947,892$ |
| Passenger traffic: |  |  |  |  |  |  |
| Revenue passengers (1) | 1,867,886 | 1,751,741 | 1,209,071 | 1,083,641 | 573,199 | 571,749 |
| Revenue passenger-miles . . . . . . . . . . . . . . (000) | 187,899 | 140,487 | 107,946 | 73,609 | 71,004 | 58,885 |
| Gross ton-miles: |  |  |  |  |  |  |
| Freight train ............................. (000) | 15,770,455 | 15,158,189 | 7,411,159 | 7,539,339 | 6,358,040 | 6,018,237 |
| Passenger txaln ............................. (000) | 1,612,142 | 1,453,749 | 1,003,257 | 855,588 | 512,621 | 500,490 |
| Totals . . . . . . . . . . . . . . . . . . . . . . . . . . . (000) | 17,382,597 | 16,611,938 | 8,414,416 | 8,394,927 | 6,870,661 | 6,518,727 |
| Train-miles: |  |  |  |  |  |  |
| Freight service | 5,651,734 | 5,498,681 | 2,893,090 | 2,877,797 | 2,202,845 | 2,119,370 |
| Passenger service | $2,403,618$ | 2,291,310 | 1,485,846 | 1,293,955 | 750,222 | 816,218 |
| Work service. | 178,423 | 188,989 | 132,717 | 160,607 | 20,311 | $12,866$ |
| Totals ... | 8,233,775 | 7,978,980 | 4,511,653 | 4,332,359 | 2,973,378 | 2,948,454 |
| Car-miles: |  |  |  |  |  |  |
| Freighe: |  |  |  |  |  |  |
| Loaded | 199,904,628 | 196,244, 529 | 96,980, 743 | 99,283,942 | 82,212,597 | 79,402,061 |
| Empty | 122,675,986 | 122,496,408 | 58,923,367 | 65,537,935 | 48,026,259 | 44,211,248 |
| Cabooses | 6,090,151 | 5,822,070 | 3,036,384 | 2,980,123 | $2,424,943$ | 2,337,537 |
| Totals | 328,670,765 | 324,563,007 | 758,940,494 | 167,802,000 | 132,663,799 | 125,950,846 |
| Passenger | 25,154,051 | 22,949,930 | 15,456,128 | 13,605,565 | 8,074,665 | 7,765,508 |
| Total transportation service | 353,824,816 | 356,116,581 | 174,396,622 | 181,407,565 | 140,738,464 | 133,716,354 |
| Number of employees - Rallway | 136,050 | 132,707 | 75,700 | 72,446 | $50,945$ | $51,15 i$ |
| Payroll - Railway ............................ \$ | 60,323,117 | $56,400,818$ | 33,767,515 | 30,763,686 | 21,809,738 | 21,264,872 |
| Payroll chargeable to rallway operating expenses | 55,318, 253 | 51,908,259 | 31,055,032 | 28,168,728 | 20,069,767 | 19,680,898 |

(1) Includes traffic handled by more than one road. Revised figures.

RAILWAY OPERATING STATISTICS
October 1964

|  | Total 22 rajlways |  | Canadian National. Railways |  | Canadian Pacific RailwayCompany |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1964 | $1963^{5}$ | 1964 | 1963 | 1964 | $1963{ }^{\text {T }}$ |
| Averages per day per mile of road operated; |  |  |  |  |  |  |
|  | 83.21 | 80,98 | 76.24 | 75.58 | 85.19 | 84.48 |
| Operating expenses ............................... $\$$ | 77.23 | 72.85 | 74.10 | 69.13 | 77.62 | 76.55 |
| Ton-miles - Revenue freight . . . . . . . . . . . . . . . . . . | 5,512 | 5,254 | 4,836 | 4,936 | 5,901 | 5,574 |
| Ton-miles - All Ereight ... | 5,630 | 5,378 | 4,960 | 5,080 | 6,019 | 5,694 |
| Passenger-miles - Revenue | 137 | 103 | 151 | 103 | 137 | 114 |
| Averages per freight train mile: |  |  |  |  |  |  |
| Freight revenue . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . \$ | 18.16 | 18.14 | 1.6.68 | 16.70 | 18.01 | 18.45 |
| Tons carried - Revenue freight ...................... | 1,338 | 1,309 | 1,193 | 1,222 | 1,385 | 1,362 |
| Tons carried - All freight . . | 1,366 | 1,340 | 1,224 | 1,257 | 1,413 | 1,391 |
| Freight cers - Loaded | 35.4 | 35.7 | 33.5 | 34.5 | 37.3 | 37.5 |
| Freight cass - Empty . | 21.7 | 22.3 | 20.4 | 22.8 | 21.8 | 20.9 |
| Averages per passenger train mile: | 78 | 61 | 73 | 57 | 95 | 72 |
| Passenger cars | 10.5 | 10.0 | 10.4 | 10.5 | 10.8 | 9.5 |
| Miscellaneous sversges: |  |  |  |  |  |  |
| Operating expense per train-mile ................ \$ | 12.86 | 12.51 | 11.72 | 11.36 | 13.50 | 13.44 |
| Miles hauled - Reverue Ereight | 383 | 385 | 460 | 465 | 478 | 475 |
| Milea carried - Revenue passengers | 101 | 80 | 89 | 68 | 124 | 10 : |
| Tons carried per loaded freight-car-mile | 38.6 | 37.6 | 36.5 | 36.4 | 37.9 | 37.1 |
| Revenue per ton-mile of freight ................ | 1.358 | 1.385 | 1.398 | 1.367 | 1.300 | 1.355 |
| Revenue per pessenger per mile.................. | 2.123 | 2.694 | 2.234 | 2.806 | 1.914 | 2.5 t |
| Ratio of operating payroll to operating revenues \% | 48,48 | 46.77 | 57.08 | 52.34 | 45.57 | 45.0\% |
| Ratio of operatimg expenses to operating revenues \% | 92.82 | 89.96 | 97.19 | 91.47 | 91.12 | 90.62 |

F Revised figures.


[^0]:    r kevised figures.

